

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Material Expenses												
	Common-Use Supplies Expense	All MFOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN TO DEC 2022	GoP	732,961.25	732,961.25	0	ITEMS AVAILABLE AT PS-DBM
	Common-Use Supplies Expense	All MFOs	NO	Shopping	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	554,038.75	554,038.75	0	OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED
	Fuel, Oil & Lubricants Expense	All MFOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	939,000.00	939,000.00	0	
	GENERAL MANAGEMENT & SUPERVISION												
	Utility Expense												
	Water Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	SUPPLIED BY GENSAN WATER DISTRICT
	Electricity Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	0	SUPPLIED BY SOCOTECO II
	Communication Expense												
	Landline Telephone Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
	Internet Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
	Postage & Courier Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	PHILPOST & OTHER COURIERS
	General Services												
	Security Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	600,000.00	600,000.00	0	
	Repairs & Maintenance												
	Motor Vehicle Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	400,000.00	400,000.00	0	
	Office Equipment Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	
	Representation Expenses												
	Representation Expenses	GAS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Trainings												
	Rental Expense	GAS	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	250,000.00	250,000.00	0	
	Rental Expense												
	Lease of Building	GAS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	2,200,000.00	2,200,000.00	0	OFFICE RENTALS OF DARPO, DARMOS
	Lease of Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	0	
	LTSP DIVISION												
	Land Acquisition and Distribution												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	359,000.00	359,000.00	0	
	Representation Expenses	LTID	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	125,000.00	125,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	822,000.00	822,000.00	0	
	Post Land												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	164,000.00	164,000.00	0	
	Representation Expenses	LTID	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	73,000.00	73,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	818,000.00	818,000.00	0	
	ALS												
	AARC												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	60,000.00	60,000.00	0	
	Representation Expenses	ALS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	45,000.00	45,000.00	0	
	Postage & Courier Services	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	20,000.00	20,000.00	0	
	Resolution of ALI Cases												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	80,000.00	80,000.00	0	
	Representation Expenses	ALS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	40,000.00	40,000.00	0	
	Provision of ALA												
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	350,000.00	350,000.00	0	
	Representation Expenses	ALS	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	90,000.00	90,000.00	0	
	ARBDS												
	Supervision & Management												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	200,000.00	200,000.00	0	
	Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	100,000.00	100,000.00	0	
	Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	13,000.00	13,000.00	0	
	SIB												
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,399,000.00	1,399,000.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
	Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	330,000.00	330,000.00	0	

EDES												
Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	1,125,000.00	1,125,000.00	0	CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS
Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	125,000.00	125,000.00	0	
Subsidies - others												
A. PRODUCT DEVT	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	5,000.00	5,000.00	0	
B. VLFD (SOFT COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	50,000.00	50,000.00	0	
C. LINKSFARM	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	800,000.00	800,000.00	0	
D. FBS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	25,000.00	25,000.00	0	
E. EPAHP (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	300,000.00	300,000.00	0	
F. MF PROVIDER DEVT	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	15,000.00	15,000.00	0	
G. APCP	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	15,000.00	15,000.00	0	
Other Professional Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	143,000.00	143,000.00	0	
Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	0	
Climate Resilient												
Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	375,000.00	375,000.00	0	
Representation Expenses	PBDD	NO	NP-53.2 Emergency Cases	N/A	N/A	MONTHLY	MONTHLY	GoP	60,000.00	60,000.00	0	
Subsidies - others												
A. WASH-FPCUSED	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	15,000.00	15,000.00	0	
B. SLP (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	500,000.00	500,000.00	0	
C. MAJOR-BLOCK (HARD COMPONENT)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	1,000,000.00	1,000,000.00	0	THE AMOUNT WI BE UTILIZED IN THE PROCUREMENT OF VARIOUS TYPES OF FARM MACHINERIES AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOs
D. WASH-FACILITIES	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	23,000.00	23,000.00	0	
Other Professional Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN TO DEC 2022	JAN TO DEC 2022	GoP	92,000.00	92,000.00	0	
Transportation & Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	
TOTAL									17,132,000.00			

Consolidated by:

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