

**DEPARTMENT OF AGRARIAN REFORM
RIZAL PROVINCE**

Indicative Annual Procurement Plan for FY 2022

In Thousand ('000)

Code (PAP)	Procurement Program/Project	Is this an early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Common Supplies and Equipment (CSE)												
50203010 02	Available at PS-DBM	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/Aug 2022	Jan/Aug 2022	GoP	852	852		Supplies available at procurement services
50203010 02	Not Available at PS-DBM	No	DARPO-RIZAL	Shopping	N/A	N/A	Jan/Aug 2022	Jan/Aug 2022	GoP	185	185		Supplies based on Approved APP CSE but not available at procurement services
	General Management Supervision												
50203090 00	Fuel, Oil and Lubricants	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	850	850		
	Utilities												
50204010 00	Water	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	GoP	50	50		Supply and Delivery of Water Service
50204020 00	Electricity	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	January 2022	January 2022	GoP	1050	1050		
50206010 01	Award/Reward Expenses	No	DARPO-RIZAL	Shopping	N/A	N/A	Dec 2022	Dec 2022	GoP	14	14		
50206010 01	Award and Incentives	No	DARPO-RIZAL	Shopping	N/A	N/A	Dec 2022	Dec 2022	GoP	70	70		
	Communications												
50205020 01	Mobile	No	DARPO-RIZAL	Shopping	N/A	N/A	January 2022	January 2022	GoP	200	200		Provision of Cellular load for PAROs and Div. Chiefs
50205020 02	Landline	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	155	155		DARPO Rizal Telephone Requirements
50205030 00	Internet	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	175	175		Annual Subscription of Internet Services
50205010 00	Postage	No	DARPO-RIZAL	NP-53.5 Agency-to-Agency	N/A	N/A	March/October 2022	March/October 2022	GoP	105	105		Postage and Mailing requirements of DARPO Rizal
	General Services												
50212990 99	other General Services	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January to Dec 2022	January to Dec 2022	GoP	1490	1490		
50212030 00	Security	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	700	700		Provision of 3 Security Guards
50212000 00	Janitorial Services	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	280	280		Provision of 2 Janitorial Attendants
	Rent/Lease Expenses												
50299050 01	Rent - Building	No	DARPO-RIZAL	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	2700	2700		
	Repair and Maintenance												
50213050 02	Office Equipment	No	DARPO-RIZAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	208	208		Repair and Maintenance of DARPO Rizal Office Equipment
50213060 01	Motor Vehicle	No	DARPO-RIZAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	290	290		Repair and Maintenance of DARPO Rizal Motor Vehicles
	LAND TENURE SERVICES												
50202020 02	1st Quarter Assessment	No	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	52	52		
50202020 02	Mid-Year Assessment	No	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	61	61		
50202020 02	LTS Year-end Assessment	No	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct / Nov 2022	Oct / Nov 2022	GoP	155	155		
	AGRARIAN LEGAL SERVICES												
50202020 02	Strategic Planning 1st, 2nd, 3rd, & 4th Quarter	No	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March/June/Sept/Nov 2022	March/June/Sept/Nov 2022	GoP	16	16		
50202020 02	Monthly Staff Meeting/LCMS Data Cleansing/ Fast Tracking	No	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April/May/June/July/Aug/Sept/Oct/Nov 2022	April/May/June/July/Aug/Sept/Oct/Nov 2022	GoP	32	32		
50202020 02	Professional Skill Enhancement for Legal Officers and Staffs (MCLE/ESCOPHIL)	No	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June/Sept 2022	June/Sept 2022	GoP	36	36		

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50202020 02	Year End Assessment	No	DARAB/ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2022	Dec 2022	GoP	61	61		
50202020 02	Two Day ALSD Strategic Planning Workshop	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GoP	64	64		
50202020 02	Task Force Illegal Conversion/ALSD Regular Monthly Meeting	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2022, April, July 2022	Feb 2022, April, July 2022	GoP	120	120		
50202020 02	ALSD Fasttracking on ALI cases and DATA Cleansing	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	April/August 2022	April/August 2022	GoP	120	120		
50202020 02	Quarterly Assessment and LCMS Updating	No	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	March/June/Sept and Dec. 2022	March/June/Sept and Dec. 2022	GoP	160	160		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT SERVICES												
50202020 02	Conduct of Information Technology-enabled Maturity Assessment Orientation	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	12	12		
50202020 02	PBDD/ARBDSP Quarter Assessment and Planning Workshop 1st-4th	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug,Sept, Oct 2022	Aug,Sept, Oct 2022	GoP	9	9		
50202020 02	Seminar on ARBO Organizing and Registration Requirements - 12 ARBOs	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March 2022	March 2022	GoP	14	14		
50202020 02	Seminar on Simple Ways on How to Start a Business	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April 2022	April 2022	GoP	10	10		
50202020 02	Basic Training on SWOT Analysis and Enviromental Scanning	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	10	10		
50202020 02	Seminar-Workshop on Policy Formulation and Implementation	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	10	10		
50202020 02	Leadership and Values Orientation Workshop (VOW) (for newly assisted)	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	10	10		
50202020 02	Organizational Development and Strengthening-	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Aug 2022	Feb - Aug 2022	GoP	281	281		
50202020 02	Skills Upgrading on Food Processing (NARBSMPC)	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	16	16		

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50202020 02	New - Seminar on Basic Microfinance for starter Organization - BFAI (2 days)	No	ARBDSP	NP-53.9 - Small Value Procurement			April 2022	April 2022	GoP	35	35		
50202020 02	Sustaining - Refresher Course on Microfinance cum Seminar on Delinquency Control - AAAI (1 day)	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2022	May 2022	GoP	10	10		
50202020 02	Knowledge Sharing cum Learning Expedition	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	35	35		
50202020 02	Conduct of Seminar on FBS Session 18 (Knowledge Sharing/Benchmarking) - - @30Pax/ARBO + 6TMS @1,000/Pax = 36 (Meals & Farm Reg.)	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	42	42		
50202020 02	APCP Seminar Workshop	No	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July - Sept 2022	July - Sept 2022	GoP	23.5	23.5		
50202020 02	4.1.1 Seminars/Trainings on Sustainable livelihood support for disaster affected areas @30Pax/ARBO + 5TMS @280/Pax for 6 Days = 58.8 + Honorarium:6/Day = 94.8	No	ARBDSP	Competitive Bidding	N/A	N/A	Feb - May 2022	Feb - May 2022	GoP	120	120		
50202020 02	4.1.3 Seminars/Trainings on Major Crop-based Block Fram Productivity (UBE, CASAVa, CORN)	No	ARBDSP	Competitive Bidding	N/A	N/A	April, June, July 2022	April, June, July 2022	GoP	160	160		
TOTAL										11,049			

Validated and consolidated by :

Recommending Approval:


Approved by :


BAC SECRETARIAT


BAC MEMBERS


BAC CHAIRMAN

HOPE


PRUDENCE P. OROZCO


JOSEPHINE RHODORA C. MATAWARAN

STO :  **ROMEO J. DELA CRUZ**

LTS :  **PEDRO ISABELO BAGOYO JR**


ATTY. RAUL T. BAUTISTA
 ATTY. V


SATURNINO B. BELLO
 PARPO II

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Reviewed by:

PBD : 
MARILYN A. GRANIL


ROSANNA T. CENIDOZA
 Budget Officer

ALS : **MARIA SHEILA C. PAGULAYAN**

DAREA : **HERMOGENES B. MARANION**

DARMO: 
KENNETH R. MARTIREZ