

**DEPARTMENT OF AGRARIAN REFORM - REGION 08, REGIONAL OFFICE-Indicative Annual Procurement Plan (APP) for CY - 2022**

REGION : VIII  
Regional Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common-use Office Supplies & Materials Available at PS-DBM	STOD, ARBDSP, LTS, LEGAL & DARAB	NO	Agency to Agency	Quarterly				GOP	4,156,264.30	4,156,264.30		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184 ( Quarterly)
2	Common-use supplies not available at PS-DBM for the 1st Semester	STOD, ARBDSP, LTS, LEGAL & DARAB	NO	N-P 53.9 Small Value Procurement	Jan., 2022	Jan., 2022	Feb. 2022	Feb. 2022	GOP	1,795,637.12	1,795,637.12		Procurement of office supplies & materials not available at Procurement Service
3	Common-use supplies not available at PS-DBM for the 2nd semester	STOD, ARBDSP, LTS, LEGAL & DARAB	NO	N-P 53.9 Small Value Procurement	June, 2022	Jun-22	Jul-22	Jul-22	GOP	1,197,091.42	1,197,091.42		Procurement of office supplies & materials not available at Procurement Service
<b>GENERAL SERVICES</b>													
4	Janitorial Services	STOD-Admin	YES	Competitive Bidding	Spt. 2021	Sept. 2021	Oct. 2021	Oct. 2021	GOP	2,159,455.20	2,159,455.20		Procurement of 14 Janitorial Services
5	Security Services	STOD-Admin	YES	Competitive Bidding	Spt. 2021	Sept. 2021	Oct. 2021	Oct. 2021	GOP	1,894,316.04	1,894,316.04		Procurement of 9 Security Services
<b>MANDATORIES</b>													
6	Water Consumption Expenses	STOD-Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	240,000.00	240,000.00		DARRO consumption
7	Electric Consumption Expenses	STOD-Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	1,100,000.00	1,100,000.00		
<b>Utilities (POL)</b>													
8	Diesel Consumption	STOD-Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	1,000,000.00	1,000,000.00		Supply of petroleum, oil & lubricants
<b>TELECOMMUNICATION EXPENSES</b>													
9	Landline Services (Bayantel & PLDT)	STOD-Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	360,000.00	360,000.00		DARRO consumption
10	Internet (PLDT)	STOD-Admin	NO	Direct Contracting	n/a	n/a	Jan-Dec. 2022	Jan-Dec. 2022	GOP	840,000.00	840,000.00		
11	Communication Expenses (Prepaid Cards)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan., Apr, JulySept.	Jan., Apr, JulySept.	Feb, May, Aug Oct..	Feb, May, Aug Oct..	GOP	360,000.00	360,000.00		Provision of cellcards for DARRO 8 officials
<b>RENT EXPENSES</b>													

12	Rental of various equipments/facilities	STOD-Admin	NO	N-P 53.9 Small Value Procurement	as the need arises				GOP	100,000.00	100,000.00		rental of sound system & other equipment
<b>PRINTING EXPENSES</b>													
13	Printing & Publication	STOD-Admin	NO	N-P 53.9 Small Value Procurement	as needed	n/a	as needed	as needed	GOP	200,000.00	200,000.00		Printing of DAR's Official news quarterly
<b>SUBSCRIPTION EXPENSES</b>													
14	Newspaper subscription	STOD	NO	Direct Contracting	monthly	n/a	monthly	monthly	GOP	30,000.00	30,000.00		daily subscription of newspaper
15	Transportation, Rental and Delivery	STOD	NO	N-P 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GOP	200,000.00	200,000.00		transportation, rental & delivery of goods
<b>Trainings Conferences</b>													
16	25 pax Meals & Snacks (MANCOM Meeting)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan, May , July & Oct. 2022	Jan, May , July & Oct., 2022	Feb. June, Aug. & Nov., 2022	Feb. June, Aug. & Nov., 2022	GOP	168,000.00	168,000.00		25 pax Meals & Snacks (MANCOM Meeting)
17	Regional Office STOD Monthly Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	May 24, 2022	May 27, 2022	June 1, 2022	June 3, 2022	GOP	350,000.00	350,000.00		Regional Office STOD Monthly Conference
18	STOD Regionwide Quarterly Assessment Conference	STOD-Admin	NO	N-P 53.9 Small Value Procurement	n/a	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	360,000.00	360,000.00		STOD Regionwide Quarterly Assessment Conference
19	Meals & Snacks for( CARP Anniversary Celebration/Cultural & Social Celebration)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	Jan & Sept.	Jan & Sept.	Jan & Sept.	GOP	120,000.00	120,000.00		CARP Anniversary Celebration/Cultural & Social Celebration
20	Meals & Snacks ( Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	April	April	May	GOP	216,000.00	216,000.00		Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing
21	Meals & Snacks wt accommodation (Procurement Review & Planning Workshop (PPMP & APP) 45 pax for two (2) days)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	Feb.	Feb.	March	GOP	135,000.00	135,000.00		Procurement Review & Planning Workshop (PPMP & APP) 45 pax for two (2) days
22	Meals & Snacks (Family Day)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	April	April	April	GOP	240,000.00	240,000.00		Lease of venue for Family Day

23	Meals & Snacks wt accommodation (Procurement Planning Conference quarterly)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan, May , July & Oct.	Jan, May , July & Oct.	Feb. June, Aug. & Nov.	Feb. June, Aug. & Nov.	GOP	270,000.00	270,000.00	Procurement Planning Conference (quarterly)
24	Meals & Snacks (Personnel Enhancement Cum Socio-Cultural Activity)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	April	April	May	GOP	90,000.00	90,000.00	Personnel Enhancement Cum Socio-Cultural Activity
25	Meals & Snacks & Venue (STOD Quarterly Staff Conference)	STOD-Admin	NO	N-P Lease of Real Property and venue	n/a	March & July	March & July	March & July	GOP	80,000.00	80,000.00	STOD Quarterly Staff Conference
26	Meals & Snacks wt venue (STOD Team Building)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	210,000.00	210,000.00	STOD Team Building
27	Meals & Snacks wt venue (RSPB Deliberation)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	GOP	150,000.00	150,000.00	RSPB Deliberation
28	Meals & Snacks wt venue (STOD Training & Scholarship/seminars/conferences)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Jan.-May, 2022	Jan.-May, 2022	Jan.-May, 2022	Jan.-May, 2022	GOP	500,000.00	500,000.00	STOD Training & Scholarship/seminars/conferences
29	Meals & Snacks wt venue (QMS Sectoral Review of documents (Document Review and Report Preparation, Site Audit , Surveillance Audit and Certification)	STOD-Admin	NO	N-P 53.9 Small Value Procurement	Feb., June, Aug & Nov., 2022	Feb., June, Aug & Nov., 2022	Feb., June, Aug & Nov., 2022	Feb., June, Aug & Nov., 2022	GOP	500,000.00	500,000.00	QMS Sectoral Review of documents (Document Review and Report Preparation, Site Audit , Surveillance Audit and Certification)
30	Seminar-Workshop on Preparation and Reconciliation of Financial Reports and Discussion of other Accounting Matters (45, 000.00/activity)	STOD-Actg	NO	N-P Lease of Real Property and venue	Quarterly				GOP	180,000.00	180,000.00	Seminar-Workshop on Preparation and Reconciliation of Financial Reports and Discussion of other Accounting Matters (45, 000.00/activity)
31	Seminar-Workshop on eNGAs Implementation (45,000.00/activity)	STOD-Actg	NO	N-P 53.9 Small Value Procurement	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	180,000.00	180,000.00	Seminar-Workshop on eNGAs Implementation (45,000.00/activity)

32	Meals & Snacks ( Preparation of Budget and Financial Accountabilty Reports (Monthly)	STOD-Budget	No	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	576,000.00	576,000.00	Preparation of Budget and Financial Accountability Reports (Monthly)	
33	Meals & Snacks (Online Submission of Budget and Financial Accountability) Reports (Quarterly)	STOD-Budget	No	N-P Lease of Real Property and venue	Quarterly						288,000.00	288,000.00	Online Submission of Budget and Financial Accountability Reports (Quarterly)
34	Catering Services and Accommodation for Monthly Updating/ Conferences: monthly (30,000.00 per month)	STOD-Personnel	NO	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	360,000.00	360,000.00		
35	Catering Services and Accommodation for HRMP SB Deliberation: 10 session per semester (30,000.00 per session)	STOD-Personnel	no	N-P Lease of Real Property and venue	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	600,000.00	600,000.00		
36	Meals and Snacks with accommodation for 3 days (Management Review)	STOD-HRD	No	N-P Lease of Real Property and venue	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	200,000.00	200,000.00	Meals and Snacks with accommodation for 3 days (Management Review)	
37	Meals and snacks (PRIME-HRM Meetings)	STOD-HRD	No	N-P 53.9 Small Value Procurement	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	40,000.00	40,000.00	Meals and snacks (PRIME-HRM Meetings)	
38	Meals and snacks (QMS Pillar Meetings)	STOD-HRD	No	N-P 53.9 Small Value Procurement	March., June, Sept.	March., June, Sept.	March., June, Sept.	March., June, Sept.	GOP	40,000.00	40,000.00	Meals and snacks (QMS Pillar Meetings)	
39	Meals and snacks (STO QMS Planning and Review Sessions)	STOD-HRD	No	N-P 53.9 Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	45,000.00	45,000.00	Meals and snacks (STO QMS Planning and Review Sessions)	
40	In-house Trainings (Enhancement and Capability Training for Field Personnel; Orientation for Newly Hired Personnel; Rules and Regulations; Basic Life Support; Values Orientation; Frontline Service Seminar; Team Enhancement & Org. Dev't; Admin Trainings; Finance Trainings; QMS Trainings; and Records Management Trainings)	STOD-HRD	No	N-P Lease of Real Property and venue	Jan. Dec	Jan. Dec	Jan. Dec	Jan. Dec	GOP	200,000.00	200,000.00	In-house Trainings (Enhancement and Capability Training for Field Personnel; Orientation for Newly Hired Personnel; Rules and Regulations; Basic Life Support; Values Orientation; Frontline Service Seminar; Team Enhancement & Org. Dev't; Admin Trainings; Finance Trainings; QMS Trainings; and Records Management Trainings)	
41	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)	STOD-HRD	no	N-P Lease of Real Property and venue	Jan. Dec	Jan. Dec	Jan. Dec	Jan. Dec	GOP	200,000.00	200,000.00	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)	
42	EXECOM	STOD-HRD	no	N-P Lease of Real Property and venue	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	480,000.00	480,000.00	EXECOM	
43	GAD Training/Conferences	GAD	NO	N-P Lease of Real Property and venue	Quarterly						4,100,000.00	4,100,000.00	

44	QUARTERLY ASSESSMENT & PERFORMANCE REVIEW	STOD-PLANNING	no	N-P Lease of Real Property and venue	Quarterly					900,000.00	900,000.00		QUARTERLY ASSESSMENT & PERFORMANCE REVIEW
45	MONTHLY DATEBASE ASSESMENT	STOD-PLANNING	no	N-P Lease of Real Property and venue	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	900,000.00	900,000.00		MONTHLY DATEBASE ASSESMENT
46	25 PAX Meals & Two Snacks (Meeting/Conference with DARPO Personnel, Farmer Beneficiaries and other	RD's Office	no	N-P 53.9 Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	195,000.00	195,000.00		25 PAX Meals & Two Snacks (Meeting/Conference with DARPO Personnel, Farmer Beneficiaries
47	Records Related Trainings	STOD-Records	no	N-P 53.9 Small Value Procurement	Quarterly				GOP	200,000.00	200,000.00		Records Related Trainings
48	LTS Pre-Assessment Conference; No. of Pax: 10 for 1 day	LTS	no	N-P 53.9 Small Value Procurement	May & Nov.	May & Nov.	May & Nov.	May & Nov.	GOP	28,000.00	28,000.00		LTS Pre-Assessment Conference; No. of Pax: 10 for 1 day
49	Joint PPU Review with other DARPOs; No. of Pax: 10 @ 1 day per month	LTS	no	N-P Lease of Real Property and venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	77,000.00	77,000.00		Joint PPU Review with other DARPOs; No. of Pax: 10 @ 1 day per month
50	Synchronization of LTI Target with Line Agencies : No. of Pax: 50	LTS	no	N-P Lease of Real Property and venue	Feb. 2022	Feb. 2022	Feb-22	Feb-22	GOP	180,000.00	180,000.00		Synchronization of LTI Target with Line Agencies : No. of Pax: 50
51	Orientation on LTS related issuances: No. of Pax: 20	LTS	no	N-P 53.9 Small Value Procurement	May & Oct.	May & Oct.	May & Oct.	May & Oct.	GOP	28,000.00	28,000.00		Orientation on LTS related issuances: No. of Pax: 20
52	LTS Division conferences: No. of pax: 14	LTS	no	N-P 53.9 Small Value Procurement	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	Jan. Apr.,Jun., Aug. Oct. & Dec.	GOP	67,200.00	67,200.00		LTS Division conferences: No. of pax: 14
53	RLBET Deliberation: No. of pax: 15	LTS	no	N-P 53.9 Small Value Procurement	Feb., Apr.,Jun.,Aug., Oct., Dec	Feb., Apr.,Jun.,Aug., Oct., Dec	Feb., Apr.,Jun.,Aug., Oct., Dec	Feb., Apr.,Jun.,Aug., Oct., Dec	GOP	63,000.00	63,000.00		RLBET Deliberation: No. of pax: 15
54	Problem Solving session with DARPOs, CSOs, NGOs and other stakeholders on problematic landholdings, flashpoint cases, etc), No. of pax: 35	LTS	no	N-P 53.9 Small Value Procurement	Sept.	Sept.	Sept.	Sept.	GOP	34,000.00	34,000.00		Problem Solving session with DARPOs, CSOs, NGOs and other stakeholders on problematic landholdings, flashpoint cases, etc), No. of pax: 35
55	Conduct of coordination activities/meetings within the regional level in support to DARPOs; No. of pax: 10	LTS	no	N-P Lease of Real Property and venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	91,000.00	91,000.00		Conduct of coordination activities/meetings within the regional level in support to DARPOs; No. of pax: 10
56	LTS ISO related activities: No. of pax: 14	LTS	no	N-P 53.9 Small Value Procurement	Feb.Sept & Nov.	Feb.Sept & Nov.	Feb.Sept & Nov.	Feb.Sept & Nov.	GOP	29,400.00	29,400.00		LTS ISO related activities: No. of pax: 14
57	Repair and Maintenance of LTS office	LTS	no	N-P Lease of Real Property and venue	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	100,000.00	100,000.00		Repair and Maintenance of LTS office

58	Monthly ARBDSP Meetings	ARBDSP	no	N-P Lease of Real Property and venue							833,000.00	833,000.00		Monthly ARBDSP Meetings
59	Monthly ARBDSP Project Meetings	ARBDSP												Monthly ARBDSP Project Meetings
60	QUARTERLY arbdsp Revie and Planning Session	ARBDSP												QUARTERLY arbdsp Revie and Planning Session
61	Quarterly QMS Meetings	ARBDSP												Quarterly QMS Meetings
62	Quarterly Convergence Meetings	ARBDSP												Quarterly Convergence Meetings
63	Legal Sector Monthly Staff Conference for 20 pax for one day	LEGAL	no	N-P Lease of Real Property and venue	Feb.- Oct.	Feb.- Oct.	Feb.- Oct.	Feb.- Oct.	GOP		126,000.00	126,000.00		Legal Sector Monthly Staff Conference for 20 pax for one day
64	Cascading of Recent DAR Issuances, Administrative Orders, and Jurisprudence for 30 pax for two days, once a year	LEGAL	no	N-P Lease of Real Property and venue	March	March	March	March	GOP		110,000.00	110,000.00		Cascading of Recent DAR Issuances, Administrative Orders, and Jurisprudence for 30 pax for two days, once a year
65	Target Setting/Levelling Off of the Legal Sector for 30 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GOP		110,000.00	110,000.00		Target Setting/Levelling Off of the Legal Sector for 30 pax for two days
66	Personnel Capacity Development for 11 pax once a year	LEGAL	no	N-P 53.9 Small Value Procurement	March-Oct., 2022	March-Oct., 2022	March-Oct., 2022	March-Oct., 2022	GOP		49,500.00	49,500.00		Personnel Capacity Development for 11 pax once a year
67	Enhancement Seminar for 30 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Apr-22	Apr-22	Apr-22	Apr-22	GOP		110,000.00	110,000.00		Enhancement Seminar for 30 pax for two days
68	Echo-Seminar for 30 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GOP		110,000.00	110,000.00		Echo-Seminar for 30 pax for two days
69	Mid Year Assessment for 30 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Jun-22	Jun-22	Jun-22	Jun-22	GOP		110,000.00	110,000.00		Mid Year Assessment for 30 pax for two days
70	Year End Assessment for 50 pax for two days	LEGAL	no	N-P Lease of Real Property and venue	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	GOP		180,000.00	180,000.00		Year End Assessment for 50 pax for two days
71	DARAB Montly Health Meeting	DARAB	no	N-P Lease of Real Property and venue							144,000.00	144,000.00		DARAB Montly Health Meeting
72	LCMS Updating and Cleansing	DARAB	no	N-P Lease of Real Property and venue							432,000.00	432,000.00		LCMS Updating and Cleansing

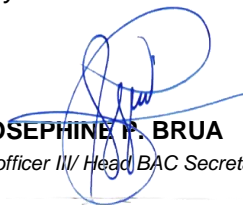
73	Quarterly Assessment	DARAB	no	N-P Lease of Real Property and venue							864,000.00	864,000.00	Quarterly Assessment
74	Information Drive	DARAB	no	N-P Lease of Real Property and venue							520,000.00	520,000.00	Information Drive
<b>REPAIR AND MAINTENANCE</b>													
75	Complete Service of Change-oil of all DAR service vehicles	STOD-GSD	no	N-P 53.9 Small Value Procurement	Feb,May,July & oct.	Feb,May,July & oct.	Feb,May,July & oct.	Feb,May,July & oct.	GOP		292,500.00	292,500.00	Complete Service of Change-oil of all DAR service vehicles
76	Replacement of Tires (All DAR service vehicles)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP		420,000.00	420,000.00	Replacement of Tires (All DAR service vehicles)
77	Repair of DAR service vehicle w/ plate no. ABE-1236 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	April, 2022	April, 2022	April, 2022	April, 2022	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. ABE-1236 (engine, underchassis, electrical, aircon repair)
78	Repair of DAR service vehicle w/ plate no. 084407 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	June, 2022	June, 2022	June, 2022	June, 2022	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. 084407 (engine, underchassis, electrical, aircon repair)
79	Repair of DAR service vehicle w/ plate no. SGM-949 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	May-22	May-22	May-22	May-22	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SGM-949 (engine, underchassis, electrical, aircon repair)
80	Repair of DAR service vehicle w/ plate no. SKW-551 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SKW-551 (engine, underchassis, electrical, aircon repair)
81	Repair of DAR service vehicle w/ plate no SKW-552 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no SKW-552 (engine, underchassis, electrical, aircon repair)
82	Repair of DAR service vehicle w/ plate no. SGM-969 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	May-22	May-22	May-22	May-22	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SGM-969 (engine, underchassis, electrical, aircon repair)
83	Repair of DAR service vehicle w/ plate no. SKC-566 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	May ,2022	May ,2022	May ,2022	May ,2022	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. SKC-566 (engine, underchassis, electrical, aircon repair)
84	Repair of DAR service vehicle w/ plate no. ZGW-466 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	March, 2022	March, 2022	March, 2022	March, 2022	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. ZGW-466 (engine, underchassis, electrical, aircon repair)
85	Repair of DAR service vehicle w/ plate no. ABE-1246 (engine, underchassis, electrical, aircon repair)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Feb, 2022	Feb, 2022	Feb, 2022	Feb, 2022	GOP		150,000.00	150,000.00	Repair and maintenance of DAR service vehicle w/ plate no. ABE-1246 (engine, underchassis, electrical, aircon repair)
<b>REPAIR &amp; MAINTENANCE OF OFFICE BUILDING</b>													

86	Repair & maintenance of Stock Room Extension (Roof Trimming, Ceiling Works, Door Works, Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	50,000.00	50,000.00	Repair & maintenance of Stock Room Extension (Roof Trimming, Ceiling Works, Door Works, Painting Works)
87	Roofing Maintenance of RTC (Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	40,000.00	40,000.00	Roofing Maintenance of RTC (Painting Works)
88	Maintenance of Guardhouse (Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	40,000.00	40,000.00	Maintenance of Guardhouse (Painting Works)
89	Maintenance of Power House "GenSet" (Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	40,000.00	40,000.00	Maintenance of Power House "GenSet" (Painting Works)
90	Repair of Exit Gate (Fabrication of Metal)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GOP	80,000.00	80,000.00	Repair of Exit Gate (Fabrication of Metal)
91	Roofing Maintenance of DARAB Prov'l Office (Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GOP	40,000.00	40,000.00	Roofing Maintenance of DARAB Prov'l Office (Painting Works)
92	Roofing Maintenance of LEGAL DIV office (Painting Works)	STOD-GSD	no	N-P 53.9 Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GOP	40,000.00	40,000.00	Roofing Maintenance of LEGAL DIV office (Painting Works)
93	Repair and Maintenance of Non-IT Equipments	STOD-GSD	no	N-P 53.9 Small Value Procurement	March, May, Aug & Oct.	March, May, Aug & Oct.	March, May, Aug & Oct.	March, May, Aug & Oct.	GOP	150,000.00	150,000.00	Repair and Maintenance of Non-IT Equipments
	x x x nothing follows x x x											
	<b>Total</b>									35,644,364.08	35,644,364.08	

Prepared/Consolidated by:

  
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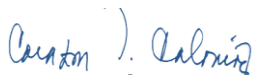
Recommending Approval:



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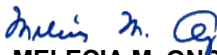
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