DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE V Indicative Annual Procurement Plan for FY 2022 (NEP)

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
(, , , ,						Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	MANDATORIES												
	Fuel, Oil and Lubricants	GASS	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and L	N/A	N/A	January	January	GoP	1,350,000.00	1,350,000.00		
	Vater Utilities	GASS	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	175,000.00	175,000.00		
	Electricity Utilities	GASS	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,530,000.00	1,530,000.00		
	Postage and courier Services	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	865,000.00	865,000.00		A to A with Philippine Postal Corporation
	Mobile	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	336,000.00	336,000.00		
	andline	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	386,000.00	386,000.00		
	nternet	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	269,000.00	269,000.00		
	Cable	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30.000.00		
	GENERAL SERVICES									-	30,000.00		
	Ianitorial Services	ADM	YES	Competitive Bidding	October 2021	October 2021	January	January	GoP	730,000.00	730,000.00		
	Security Services	ADM	YES	Competitive Bidding	October 2021	October 2021	January	January	GoP	1,865,000.00	1,865,000.00		
	Procurement of In-house Catering	ADM	YES	Competitive Bidding	October 2021	October 2021	January	January	GoP	1,800,000.00	1,800,000.00		
_	Taxes, Insurance and Other Fees	ADM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	370,000.00	370,000.00		
	RENTS-BUILDINGS AND STRUCTURES		,,,,	The sold rightly to rightly	1375	10/6	January	January	GOF	370,000.00	370,000.00		
	Buildings	ADM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	2,344,000.00	2,344,000,00		
_	COMMON SUPPLIES & EQUIPMENT	PLOW!	110	THE SOC, TO ESSASS OF INSAI PROPERTY AND VEHICE	INA	N/A	IVIORITIIY	ivioniniy	GOP	2,344,000.00	2,344,000.00		
	Available at Procurement Service Stores	ADM, BAC, OARDO, ORD, RARAD, RPBDD, ALS, LTID	YES	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	1,410,431.17	1,410,431.17		A to A with DBM Procurement Services
	Not Available at Procurement Service Stores	ADM, BAC, OARDO, ORD, RARAD, RPBDD, ALS, LTID	YES	Competitive Bidding	November 2021	November 2021	January	January	GoP	2,560,145.00	2,560,145.00		
	ease of Laptop	COA	NO	Competitive Bidding	January	January	February	February	GoP	140,000.00	140,000.00		
	Desktop with Monitor	COA	NO	Competitive Bidding	January		February	February	GoP	55,000.00	55,000.00		
	Printer	COA	NO	Competitive Bidding	January		February	February	GoP	15,000.00	15,000.00		
	Aonitor	COA	NO	Competitive Bidding	January	January	February	February	GoP	20,000.00	20,000.00		
	Ininterruptible Power Supply	COA	NO	Competitive Bidding	January	January	February	February	GoP	15,000.00	15.000.00		
1	ARIOUS TRAININGS/HR ACTIVITIES/INTERVENTIONS					- Continuity	, obtain)	Condition	001	10,000.00	10,000.00		
	PRIME-HRM Compliance/Training Needs Assessment/Competency, Profiling (supplies and materials) Conduct of 2021 Regionwide Performance Review and	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	100,000.00	100,000.00		
	CY2022 Planning Conference; Orientation and Preparation of CY2023 Indicative Plans and Budget/BED	ADM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	lanuani	GoP	450,000.00	450,000,00		800
	Conduct of Formative and Summative Assessment	ADM	NO		N/A	N/A	July	January	GoP	300,000.00	450,000.00 300.000.00		
_	NFORMATION	12111	.,,,,	The second of real Property and vende	130	12/4	July	July	GUP	300,000.00	300,000.00		
	Photo Printing /Blow Up Wallnews	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	auartari -	munutart:	GoP	12 000 00	10,000,00		
	RIO/PIOs News Writing Cum Basic Photography Training	(Alexander)	110	14 -90.0 - Small Value Flourishicht	1975	IN/A	quarterly	quarterly	GOP	12,000.00	12,000.00		
	ession Annual Report Magazine (includes graphic layout	ADM	NO	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	May	May	GoP	106,200.00	106,200.00		
	rtist/copyreader)	ADM	NO	[N/A	N/A	June	June	GoP	130,000.00	130,000.00		

de Procurement	PMO/ Is this an Early			Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of Project)
Project	End-User F	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI			Contract Signing	Funds	Total	MOOE	CO	- (bitel description of Frojec
DARUBAY Newsletter Publication (including layout/graphics artist)	ADM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	180,000.00	180,000.00		manted the
RIO/PIOs Feature Writing Training with Photography Review Sessions	ADM	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	106,200.00	106,200.00		
Publication of Coffee Table Book	ADM	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	250,000.00	250,000.00		
REPAIR AND MAINTENANCE OF EQUIPMENTS									1 2			
Annual Maintenance of Equipments	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	60,000.00	60,000.00		
Repair a/Maintenance of Office Equipments/Furnitures and Fixtures	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	50,000.00	50,000.00		
REPAIR AND MAINTENANCE OF DARRO 5 BUILDINGS/GROUNDS									-			
Repair of Lights, Circuits Breakers, Electrical Outlets, Wiring and Devices	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
Repair of Office Furnitures and fixtures, Door knobs and closer, Toilet Fittings, et.al.	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
Provision of funds for Safety Disaster Risks, PWD, Senior Citizens and other Quality Workplace Signages	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	50,000.00	50,000.00		
Annual Pest Control-CDC and DARRO V	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	50,000.00	50,000.00		
REPAIR AND MAINTENANCE OF EIGHT (8) UNITS MOTOR VEHICLES AND ONE (1) UNIT GENERATOR SET												
Yearly Registration and Insurance of DARRO V Motor vehicles	ADM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	90,000.00	90,000.00		
Repair/Maintenance of Eight (8) Units Motor Vehicles and One (1) unit Gen set	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
HEALTH AND WELLNESS PROGRAM									-			
Disaster Preparedness Program and Trainings	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
DARRO V Sports Fest	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	300,000.00	300,000.00		
Annual Medical Examination and Provision of Basic Health			ND 52.0 . C	N/A	N/A	June	June	GoP	500,000.00	500,000.00		
Emergencies and Health Protocols during Pandemic	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	100,000.00	100,000.00		
Basic Occuational Safety and Health Training CULTURE, COMMUNICATION AND CONTINUOUS IMPROVEMENT	ADM	NO	NP-53.9 - Small Value Procurement	N/A	IV/A	Welcii	Watch					
Conduct Continuous Learning Program for Employees in the Workplace	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	MArch	GoP	150,000.00	150,000.00		
Senior Citizen and PWD-Purchase and Provision of Surgica Mask to SC and PWD Employees and Clienteles	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	50,000.00	50,000.00		
Procurement of Alcohol/Sanitizer for use of SC and PWD Employees and Clienteles	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	50,000.00	50,000.00		
Provision for Procurement of Office Furniture and Fixtures	ADM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	2,000,000.00	2,000,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM									-	### AAA AA		
Trainings, Conference and Assessments	AJDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	577,600.00	577,600.00		
AGRARIAN REFORM BENEFICIARIES DEVELOPMENT SUPPORT PROGRAM												
9th DAR-DTI-DOST Regional Synchronized Assessment & Planning Workshop 2022	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	265,000.00	265,000.00		
Conduct of Agri Trade Fair and Marketing Forum	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00		
PBDD Team Meetings for Direction-Setting (Face-to-face)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		
ARBDSP Semestral Review & Planning Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	200,000.00	200,000.00		
Documentation of Success Stories	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
LAND TENURE SUSTAINABILITY PROGRAM												

Code	Code Procurement (PAP) Project		Is this an Early Procurement		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(('A')	Ar)	End-User Procurement Activity? (Yes/No)	Advertisement/P osting of IB/REI				Contract Signing	Fullus	Total	MOOE	СО	- (brief description of Project)	
	Trainings Conducted (DAR-LBP CF review, SR Review and RLBET Deliberation), Special Meeting w/DARPOs, LTID Regular Meeting, Meeting with DENR-TS, Assessment Mid Year and Year-End		YES	Competitive Bidding	October 2021	October 2022	January	January	GoP	1,123,000.00	1,123,000.00		in-house catering
									TOTAL	25,010,576.17	25,010,576.17		

Prepared by:

MARIBETH J. PELAEZ

Member, BAC Secretariat

SUSIE M. MOLINA Head, BAC Secretariat

FLORENTINA R. ESCOLANO

BAC Vice Chairperson

Recommended for Approval by:

LERMA B. DINO

BAC Chairperson

Approved b

RODRIGO REALUBIT, CESO VI Head of Procuring Entity

HIPOLITA A. ALTAVANO

Member

ON-TRAVEL

EDSEL A. BUENDIA Member

ON LEAVE BENJAR M. ROMERO

Member