

## DEPARTMENT OF AGRARIAN REFORM RIX Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 23,2022	January 23,2022	GOP	1,500,000.00	1,500,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	220,000.00	220,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,000,000.00	1,000,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	450,000.00	450,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GOP	1,800,000.00	1,800,000.00		Please see attached APP- CSE
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	229,000.00	229,000.00		Please see attached APP- CSE
5020302000	Accountable Forms	STOD	NO	Shopping						50,000.00	50,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	December 1, 2022	December 21, 2022	December 28, 2022	December 28, 2022	GOP	1,273,000.00	1,273,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	January 7, 2022	January 28, 2022	January 31, 2022	January 31, 2022	GOP	1,255,000.00	1,255,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,757,000.00	1,757,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		
50211990-01	Other General Services	STOD		Direct Contracting					GOP	500,000.00	500,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,800,000.00	4,800,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	GOP	2,950,000.00	2,950,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,000.00	67,000.00		
50213070-00	Repairs and maintenance	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,751,000.00	1,751,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Technical Consultants					GOP	75,000.00	75,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		



50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	150,000.00	150,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	150,000.00	150,000.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	85,000.00	85,000.00		
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00		
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	370,000.00	370,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	158,000.00	158,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	114,000.00	114,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
50299630-00	Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	454,000.00	454,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	YES	Real Property and	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00		



50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	GOP	102,000.00	102,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	Indicate Date	N/A	N/A	N/A	GOP	78,000.00	78,000.00		
50205020-10	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
502112990-00	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	104,000.00	104,000.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,500.00	2,500.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP		-		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP		-		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP		-		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP		-		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	7,000.00	7,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,000.00	7,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,000.00	7,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,000.00	7,000.00		
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,044,000.00	1,044,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GOP	520,000.00	520,000.00		
50205010-00	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Date	GOP	306,000.00	306,000.00		
50203010-02	Common Supplies and Equipment	ALS-LEGAL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	160,000.00	160,000.00		
50205020-22	Communication (landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	120,750.00	120,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	120,750.00	120,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	120,750.00	120,750.00		




502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	120,750.00	120,750.00		
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,000.00	3,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,000.00	3,000.00		
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	658,000.00	658,000.00		
50202010-00	Trainings/Conferences/Assessmen	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GOP	145,000.00	145,000.00		
50205010-00	Postage and Delivery	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00		
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00		
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00		
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00		



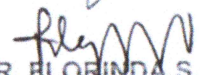
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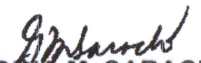
Prepared by:


  
**MELANIE C. BOKINGKITO**  
 BAC Secretariat

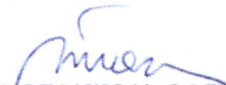
Recommending for Approval:

  
**ATTY. TETTY WANGSA T. HUSIN**  
 BAC Chairperson

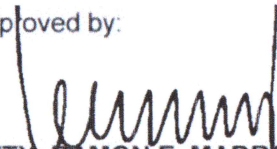
  
**ENGR. FLORINDA S. DEPAMAYLO**  
 BAC Member

  
**GLORIA M. SARACHO**  
 BAC Vice Chairperson

  
**RAUL M. FLORES**  
 BAC Member

  
**MUSTAKIM N. SARAJAN**  
 BAC Member

Approved by:

  
**ATTY. RAMON E. MADROÑAL, JR.**  
 HOPE/ Regional Director