DEPARTMENT OF AGRARIAN REFORM RIX Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of	Schedule for Each Procurement Activity					Estima	ted Budget (PhP)	Remarks	
· ·		End-User		Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	· (brief description of Project)
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 23,2022	January 23,2022	GOP	1,500,000.00	1,500,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	220,000.00	220,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,000,000.00	1,000,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	450,000.00	450,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GOP	1,800,000.00	1,800,000.00		Please see attached APP- CSE
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	Indicate Dat	N/A	indicate Date	Indicate Da	GOP	229,000.00	229,000.00		Please see attached APP- CSE
5020302000	Accountable Forms	STOD	NO	Shopping		D		D		50,000.00	50,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	December 1, 2022	December 21, 2022	December 28, 2022	December 28, 2022	GOP	1,273,000.00	1,273,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding		January 28, 2022	January 31, 2022	January 31, 2022	GOP	1,255,000.00	1,255,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,757,000.00	1,757,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		
50211990-01	Other General Services	STOD		Direct Contracting					GOP	500,000.00	500,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,800,000.00	4,800,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	GOP	2,950,000.00	2,950,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,000.00	67,000.00		
50210030-00	Extra-Ordinary Expenses & Miscell	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,000.00	67,000.00		
50213070-00	Repairs and maintenance	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,751,000.00	1,751,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Tech	nnical Consultants				GOP	75,000.00	75,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		

50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50.000.00	50,000.00	
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00	SS 1 1 1 3 1 5 1 5 1 5 1
~				NP-53.9 - Small		<u> </u>						
50299630-00	Representation Expenses	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	150,000.00	150,000.00	
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	and quarter	GOP	150,000.00	150,000.00	14年 15年 18年 18日
30299030-00	Trepresentation Expenses	3100	NO	NP-53.9 - Small	Znd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00	
50299630-00	Representation Expenses	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	150,000.00	150,000.00	
				NP-53.9 - Small								
50299630-00	Representation Expenses	STOD	NO	Value Procurement NP-53.9 - Small	4th quarter	4th quarter	4th quarter	4th quarter	GOP	150,000.00	150,000.00	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00	
00200010 00	i coage and Benvery	7.00	110	NP-53.9 - Small	13t quarter	1 st quarter	13t quarter	13t quarter	1001	02,000.00	02,300.00	
50205010-00	Postage and Delivery	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00	
50005040.00		0705		NP-53.9 - Small						00 500 00	00 500 00	
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00	CONTROL OF THE STATE OF THE STA
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th guarter	GOP	62,500.00	62,500.00	
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	85,000.00	85,000.00	
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00	
				NP-53.9 - Small		1	Tot quartor	Tot quarter	1001	100,000.00	100,000.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00	
50000040.00		0705		NP-53.9 - Small						07.500.00	07.500.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement NP-53.9 - Small	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	3rd guarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00	
				NP-53.9 - Small	7	1	1	Total quantum	1	51,000.00	·	
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00	海域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域域
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	370,000.00	370,000.00	1991年 图 48 数 10 10 10 10 10 10 10 10 10 10 10 10 10
	Trainings/Conferences/Assessme			NP-53.10 Lease of Real Property and								发展的发展,然后是一种自己的
50202010-00		LTID	YES	Venue	N/A	N/A	N/A	N/A	GOP	158,000.00	158,000.00	
00202010 00		2112	120		TW//	1077	TW//	10//	1001	100,000.00	100,000.00	
1	Common Supplies and Equipment			NP-53.5 Agency-to-								
50203010-02	(CSE) Available in PS-DBM	LTID	NO	Agency	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	114,000.00	114,000.00	
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	建设是 指接头 医大角性肠 管
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	作品(A)
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	生产等以为16.60mm。10.10mm。
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	
50299630-00	Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	454,000.00	454,000.00	
50202010-00	Trainings and Conferences	ALS-DARAB	YES	Real Property and	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00	

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50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	GOP	102,000.00	102,000.00		
	Commence Scientifica and Facility												
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	Indicate Dat	N/A	N/A	N/A	GOP	78,000.00	78,000.00		
	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
	Other General Services	ALS-DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Da	GOP	104,000.00	104,000.00		
	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,500.00	2,500.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,500.00	2,500.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	,	-		
502990010-00		ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP		-		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP		-		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP		-		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
				NP-53.9 - Small						7,000,00	7 000 00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	7,000.00	7,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,000.00	7,000.00		
	,			NP-53.9 - Small			<u> </u>						
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement NP-53.9 - Small	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,000.00	7,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,000.00	7,000.00		
50201010-00		ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,044,000.00	1,044,000.00		
0020101000	That's.	7120 220712		NP-53.10 Lease of						1,011,000.00	.,,		
				Real Property and	l	l	1-3: B-4	1 D-		500 000 00	500 000 00		
	Trainings and Conferences	ALS-LEGAL	YES	Venue	N/A	N/A	Indicate Date		4	520,000.00	520,000.00		
50205010-00	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
i	Common Supplies and Equipment												
50203010-02	(CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Da	GOP	306,000.00	306,000.00		
50203010-02	Common Supplies and Equipment	ALS-LEGAL	NO	Shopping	Indicate Dat	N/A	Indicate Date	Indicate Da	GOP	160,000.00	160,000.00		
50205020-22	Communication (landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-		
500440000 00	Other Connect Continue	ALC 1504:	NO	NP-53.9 - Small	4-4	4-4	4-4	4-4	000	120 750 00	120 750 00		
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	120,750.00	120,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	120,750.00	120,750.00		
,				NP-53.9 - Small			<u> </u>	<u> </u>		100 755 55	100 750 00		
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	120,750.00	120,750.00		

	T			INP-53.9 - Small	T	T	T	Τ	1			
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	120,750.00	120,750.00	在第二章 计算法
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	· 李 · 等 · 是 · 是 · 是 · 是 · 是 · 是 · 是 · 是 · 是
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	建设设置 医二基苯甲基甲基磺基基
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	经验证金额 的现在分词
502990010-00	Advertising	ALS-LEGAL	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	(A) (C) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00	公共 新军 3.60% 在10% 在10% 医增生
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00	· 连接的 电影响 医胸膜 医角膜 医
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00	
30299030-00	Trepresentation Expenses	ALO-LLGAL	NO	NP-53.9 - Small	1st quarter	ist quarter	rst quarter	15t quarter	GOF	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,000.00	3,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,000.00	3,000.00	
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	658,000.00	658,000.00	海影游 (325) 新 斯里尔加州(493
50202010-00	Trainings/Conferences/Assessmen		YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date		***	145,000.00	145,000.00	
50205010-00	Postage and Delivery	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		-	
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A	N/A	N/A	Indicate Date	Indicate Da	GOP	100,000.00	100,000.00	
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	Indicate Da	N/A	Indicate Date	Indicate Da	GOP	100,000.00	100,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00	
50299630-00	Representation Expenses	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00	

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TOTAL 28,879,000.00

Prepared by:

MELANIE C BOKINGKITO BAC Secretariat Recommending for Approval:

ATTY. TETTY WANGSA T. HUSIN

BAC Chairperson

ENGR. FLORINDA S. DEPAMAYLO

BAC Member

GLORIA M. SARACHO

RAUL M. FLORES

BAC Member

MUSTAKIM N. SARAJAN

BAC Member

Approved by:

ATTY RAMON E. MADROÑAL, JR.

HOPE/ Regional Director