

DEPARTMENT OF AGRARIAN REFORM

Caraga Regional Office No. XIII

CTP Bldg., Km. 4, Libertad, Butuan City

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Catering Services	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	1,155,000.00 555,000.00 75,000.00 179,000.00 104,000.00 132,000.00 110,000.00	1,155,000.00 555,000.00 75,000.00 179,000.00 104,000.00 132,000.00 110,000.00		
5020209000	Fuel & Lubricants	GAS STOD AJDP-LSD AJDP-DARAB ARBDSP	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	1,369,000.00 1,200,000.00 50,000.00 8,000.00 60,000.00 51,000.00	1,369,000.00 1,200,000.00 50,000.00 8,000.00 60,000.00 51,000.00		
5021203000	General Services Security Services	GAS	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	826,000.00 826,000.00	826,000.00 826,000.00		
Sub-total Competitive Bidding								3,350,000.00	3,350,000.00			
5021202000	General Services Janitorial Services	GAS	Direct Contracting	To be procured pursuant to Appendix 23 of IRR of RA 9184 & Annex "A" GPPB Resolution 024-2007					408,000.00	408,000.00		
5021101000	Professional Services Legal Services	AJDP-LSD	Direct Contracting						5,303,000.00 105,000.00	5,303,000.00 105,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021102000 5021199000	Auditing Services Other Prof. Services	GAS GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP						GOP	50,000.00 5,148,000.00 3,060,000.00 288,000.00 276,000.00 144,000.00 1,080,000.00 300,000.00	50,000.00 5,148,000.00 3,060,000.00 288,000.00 276,000.00 144,000.00 1,080,000.00 300,000.00		
5020401000 5020402000	Utilities Water Electricity	GAS	Direct Contracting	To be procured pursuant to Appendix 21 as amended ny GPPB Resolution No. 03-2011				GOP	1,537,000.00 70,000.00 1,467,000.00	1,537,000.00 70,000.00 1,467,000.00		
Sub-total Direct Contracting									7,248,000.00	7,248,000.00		
50203010-02	Common Use Supplies	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	813,000.00 465,000.00 215,490.00 30,000.00 84,000.00 50,000.00 74,000.00	813,000.00 465,000.00 110,000.00 30,000.00 84,000.00 50,000.00 74,000.00		
50203010-01	ICT Supplies	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	1,074,000.00 520,000.00 97,800.00 40,000.00 114,000.00 216,000.00 84,000.00	1,074,000.00 520,000.00 100,000.00 40,000.00 114,000.00 216,000.00 84,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies & Materials	GAS STO LTSP AJDP-DARAB	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	592,000.00 550,000.00 97,800.00 2,000.00 5,000.00	592,000.00 550,000.00 35,000.00 2,000.00 5,000.00		
5020302000	Accountable Forms	GAS	NP 53.5 Agency to Agency	To be procured pursuant to Apendix 20 - Guidelines on the Procurement of Printing Services					2,000.00	2,000.00		
5020501000	Postage Stamps	GAS	NP 53.5 Agency to Agency	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	105,000.00	105,000.00		
5021502000	Taxes, Insurance and Other Fees Fidelity Bond	GAS	NP 53.5 Agency to Agency	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	160,000.00 70,000.00	160,000.00 70,000.00		
5021503000	Insurance - PPE (GSIS)								60,000.00	60,000.00		
5021503000	Insurance - Vehicle Registration - Vehicle								15,000.00 15,000.00	15,000.00 15,000.00		
Sub-total Agency to Agency								2,746,000.00	2,746,000.00			
5021003000	Extraordinary & Miscellaneous Exps.								271,000.00	271,000.00		
50203210-01	Semi-Expendable Supplies Machinery Equipment	GAS	NP 53.9 Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184				GOP	658,000.00 20,000.00	658,000.00 20,000.00		
50203210-02	Office Equipment	GAS STO LTSP							45,000.00 15,000.00 6,000.00	45,000.00 15,000.00 6,000.00		
50203210-03	ICT Equipment	AJDP-DARAB GAS STO							25,000.00 259,000.00 58,000.00	25,000.00 259,000.00 58,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220-01	Furnitures & Fixtures	AJDP-DARAB GAS STO AJDP-DARAB							50,000.00 150,000.00 20,000.00 10,000.00	50,000.00 150,000.00 20,000.00 10,000.00		
50205020-01	Communication Mobile Expenses	STOD GAS STO LTSP AJDP-DARAB AJDP-LSD	NP 53.9 Small Value Procurement	To be procured pursuant to Section 53.9 of the IRR of RA 9184				GOP	1,078,000.00 516,000.00 276,000.00 60,000.00 60,000.00 60,000.00	1,078,000.00 516,000.00 276,000.00 60,000.00 60,000.00 60,000.00		
5020503000	Internet Subscription	GAS STO						60,000.00 432,000.00 400,000.00 32,000.00	60,000.00 432,000.00 400,000.00 32,000.00			
50205020-02	Landline Subscription	GAS						120,000.00	120,000.00			
5020504000	Cable Suscription	GAS						10,000.00	10,000.00			
5020504000	Awards & Rewards Expenses	GAS	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H					30,000.00	30,000.00		
50212990-99	Other General Services	GAS STO	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H					453,000.00 50,000.00	453,000.00 50,000.00		
50213050-02	Repair & Maintenance Office Equipment	STO LSD	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	1,658,000.00 35,000.00 14,000.00	1,658,000.00 35,000.00 14,000.00		
50213050-03	ICT Equipment	STO AJDP-DARAB						25,000.00 37,000.00	25,000.00 37,000.00			
50213060-01	Vehicles	GAS						1,090,000.00	1,090,000.00			
50213210-01	Semi-Expendables <i>Machinery Equipment</i>	GAS						10,000.00	10,000.00			


Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213210-02	Office Equipment	GAS							145,000.00	145,000.00		
50213210-03	ICT Equipment	AJDP-DARAB GAS AJDP-DARAB							30,000.00	30,000.00		
									175,000.00	175,000.00		
									97,000.00	97,000.00		
5029902000	Printing & Publication Expense		NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	245,000.00	245,000.00		
		GAS							115,000.00	115,000.00		
		STO							120,000.00	120,000.00		
		ARBDSP							10,000.00	10,000.00		
5021306000	Transportation & Delivery Expense		NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	405,000.00	405,000.00		
		STO							50,000.00	50,000.00		
		AJDP-DARAB							75,000.00	75,000.00		
		ARBDSP							280,000.00	280,000.00		
50299050-01	Rent/Lease Expense (Bldg., Equipment & Living Quarters)		NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	3,365,000.00	3,365,000.00		
	Building & Structures	GAS							2,985,000.00	2,985,000.00		
50299050-05	Living Quarters	GAS							120,000.00	120,000.00		
50299050-08	ICT Machinery	GAS							150,000.00	150,000.00		
		STO							60,000.00	60,000.00		
		ARBDSP							50,000.00	50,000.00		
509070-99	Subscription Expense	GAS	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	2,000.00	2,000.00		
Sub-total Small Value Procurement									7,944,000.00	7,944,000.00		
5020102000	Training Expenses		Lease of Real Property and Venue	To be procured in accordance with Annex H of the 2016 Revised Implementing Rules and Regulations				GOP	2,205,000.00	2,205,000.00		
		GAS							864,000.00	864,000.00		
		STO							557,000.00	557,000.00		
		LTSP							197,000.00	197,000.00		
		AJDP-DARAB							149,000.00	149,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AJDP-LSD ARBDSP							123,000.00	123,000.00		
									315,000.00	315,000.00		
Sub-total Lease of Real Property and Venue									2,205,000.00	2,205,000.00		
	Grand Total								23,764,000.00	23,764,000.00		


Prepared by:


EVA C. NUÑEZ
 Stenographic Reporter II/BAC Secretariat

Submitted by:


JOSEPHINE L. YORDAN
 CAO-STOD/BAC Head

Approved by:


LEOMIDES R. VILLARREAL
 Regional Director/Head of Procuring Entity