

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		DARAB										
		Trainings and Conference										
50202010 02	ALS	Strategic Planning/Workshop 1st, 2nd, 3rd and 4th Quarter Assessment/Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	March, June, Sept & Dec 2022	March, June, Sept & Dec 2022	GoP	21,600	21,600		
50202010 02	ALS	Tri-Sectoral dialog Between the PARAD Office, LTSP & ALS of DAR Q1	NP-Lease of Venue	N/A	N/A	Apr-22	Apr-22	GoP	10,800	10,800		
50202010 02	ALS	GAD Awareness	NP-Lease of Venue	N/A	N/A	Oct-22	Oct-22	GoP	16,200	16,200		
50202010 02	ALS	Quarterly Meeting of PARAD, COB, Sheriff & LCMS Point Person/Assessment cum LCMS Database Updating	NP-Lease of Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000	20,000		
50202010 02	ALS	Senior Citizen/PWD Activity	NP-SVP	N/A	N/A	March, June, Sept & Dec 2022	March, June, Sept & Dec 2022	GoP	7,500	7,500		
		LEGAL										
50202010 02	ALS	Monthly Meeting	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	60,000	60,000		
50202010 02	ALS	First Semester Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Mar-22	Mar-22	GoP	28,800	28,800		
50202010 02	ALS	GAD	NP-Lease of Venue	N/A	N/A	Mar-22	Mar-22	GoP	73,050	73,050		
50202010 02	ALS	Semestral Assessment and Fastracking	NP-Lease of Venue	N/A	N/A	Jul-22	Jul-22	GoP	28,800	28,800		
50202010 02	ALS	Third Quarter Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Sep-22	Sep-22	GoP	38,150	38,150		
50202010 02	ALS	Year-End Assessment cum Fastracking	NP-Lease of Venue	N/A	N/A	Dec-22	Dec-22	GoP	43,200	43,200		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		Trainings and Conference										
50202010 02	ARBDSP	Capacity Development on Organizational Bldg. & Management and Governance Related Activities	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	388,000	388,000		On-site/different barangays
50202010 02	ARBDSP	Training on Product Development	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000	15,000		On-site
50202010 02	ARBDSP	Training on MicroFinance Program	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000	35,000		On-site
50202010 02	ARBDSP	Upgrading of Coffee Production under VLFED	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	150,000	150,000		On-site
50202010 02	ARBDSP	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000	20,000		On-site
50202010 02	ARBDSP	Training on 8 Steps Clustering Approach under LINKSFARMM (2 sites)	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	234,000	234,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	40,000	40,000		On-site
50202010 02	ARBDSP	Financial cum Risk Management Seminar under APCP	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000	50,000		On-site
50202010 02	ARBDSP	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	120,000	120,000		On-site
50202010 02	ARBDSP	Seminar on Climate-Smart Agriculture/Major Crop Based Block Farm Farm Productivity Enhancement Orogram	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	180,000	180,000		On-Site
50202010 02	ARBDSP	Training on Wash-Focused Enterprise	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000	20,000		On-Site
50202010 02	ARBDSP	Conduct of Gender Responsive Enterprise Development Training	NP-Lease of Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	32,000	32,000		For GAD
50202010 02	ARBDSP	Conduct of Activity for Senior Citizens/PWD	NP-Lease of Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	64,000	64,000		For SC/PWD

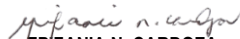
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		Subsidies										
50214990 00	ARBDSP	Farm Machineries and Equipment/Water Sanitation Facility	NP-SVP	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,330,000	1,330,000		Climate Resilient Farm Productivity Program (CRFPSP)
50214990 00	ARBDSP	Common Service Facility	NP-SVP	N/A	N/A	July-Sept 2022	July-Sept 2022	GoP	600,000	600,000		VLFFED
TOTAL									13,635,100	13,635,100		

Consolidated by:

End User:

Recommending Approval:

Approved by:



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