

**Department of Agrarian Reform  
Province of Pangasinan  
Annual Procurement Plan for FY 2022 (Indicative)**

APP2022\_DAR\_Pangasinan(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Tenure Security Program (LTSP)												
	Travelling Expenses	LTSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	501,000	501,000		Travelling Expenses and per diems of LTSP officers/staff
	- Travelling Expenses	LTSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	501,000	501,000		
	Supplies & Materials	LTSP						GoP	370,000	370,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	275,900	275,900		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,100	94,100		CSE not available at PS-DBM
	Training & Scholarship/ seminars/conferences/fora	LTSP						GoP	370,000	370,000		Trainings/seminars/ assessments/ conferences attended/conducted
	CF Documentation	LTSP	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	42,000	42,000		
	Land Survey	LTSP	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,000	46,000		
	Leasehold	LTSP	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	9,000	9,000		
	DNYD	LTSP	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	36,000	36,000		
	FSD	LTSP	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	237,000	237,000		
	General Services	LTSP						GoP	370,000	370,000		Funds for other general services
	- Other General Services	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	370,000	370,000		
	Representation Expenses	LTSP						GoP	279,000	279,000		Problem solving sessions/meetings with stakeholders
	- Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	279,000	279,000		
LTSP TOTAL (NEEDS PROCUREMENT)									1,389,000	1,389,000		
LTSP TOTAL (NO PROCUREMENT)									501,000	501,000		
LTSP GRAND TOTAL									1,890,000	1,890,000		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Department of Agrarian Reform Adjudication Board (DARAB)												
	Travelling Expenses	DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	515,000	515,000		Travelling Expenses and per diems of officers/staff
	- Travelling Expenses	DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	515,000	515,000		
	Supplies & Materials	DARAB						GoP	643,000	643,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	458,500	458,500		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	184,500	184,500		CSE not available at PS-DBM
	Training & Scholarship/ seminars/conferences/fora	DARAB						GoP	514,000	514,000		Trainings/seminars/ assessments/ conferences attended/conducted
	Monthly Review & Planning Session	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000	48,000		
	Synchronization, LCMS Updating, Data Cleansing	DARAB	NP-53.9 - Small Value Procurement	May, Sept	May, Sept	May, Sept	May, Sept	GoP	54,000	54,000		
	RPS (Quarterly)	DARAB	NP-53.9 - Small Value Procurement	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	GoP	162,000	162,000		
	Staff Training (Human Resource)	DARAB	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	75,000	75,000		
	ISO Trainings	DARAB	NP-53.9 - Small Value Procurement	Apr, Aug	Apr, Aug	Apr, Aug	Apr, Aug	GoP	55,000	55,000		
	RPS (Annually)	DARAB	NP-53.9 - Small Value Procurement	July, Nov	July, Nov	July, Nov	July, Nov	GoP	120,000	120,000		
	Other Professional Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	643,000	643,000		Hiring of consultants/ technical staff on project base
	- Other Professional Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	643,000	643,000		
	Representation Expenses	DARAB						GoP	260,000	260,000		Problem solving sessions/ meetings with stakeholders
	- Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	260,000	260,000		
DARAB TOTAL (NEEDS PROCUREMENT)									1,800,000	1,800,000		
DARAB TOTAL (NO PROCUREMENT)									775,000	775,000		
DARAB GRAND TOTAL									2,575,000	2,575,000		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Legal Division												
	Travelling Expenses	Legal	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	566,000	516,000		Travelling Expenses and per diems of officers/staff
	- Travelling Expenses	Legal	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	566,000	516,000		
	Training & Scholarship/ seminars/ conferences/fora	Legal						GoP	488,000	488,000		Trainings/seminars/ assessments/ conferences attended/conducted
	LCMS Updating and Cleansing (ALI)	Legal	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	49,000	49,000		
	Government Procurement (RA 9184)	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	15,000	15,000		
	Supervisory Trainings	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	25,000	25,000		
	Mediation on Wheels	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	30,000	30,000		
	QMS Enhancement Trainig	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	50,000	50,000		
	Mediation Trainings	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	50,000	50,000		
	Training on Human Resource	Legal	NP-53.9 - Small Value Procurement	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GoP	75,000	75,000		
	LCMS Updating and Cleansing (PALA)	Legal	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	120,000	120,000		
	Conduct Assessment and Catch up Planning	Legal	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	74,000	74,000		
	Supplies & Materials	Legal						GoP	391,000	391,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	Legal	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	271,500	271,500		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	Legal	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	119,500	119,500		CSE not available at PS-DBM
	Legal Services	Legal	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000	120,000		Payment of Legal services
	Other Professional Services	Legal	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	379,068	379,068		Hiring of consultants/technical staff on project base
	Representation Expenses	Legal	No Procurement Needed	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	217,000	217,000		Problem solving sessions/ meetings with stakeholders
LEGAL DIV. TOTAL (NEEDS PROCUREMENT)									1,378,000	1,378,000		
LEGAL DIV. TOTAL (NO PROCUREMENT)									783,000	783,000		
LEGAL DIV. GRAND TOTAL									2,111,068	2,111,068		

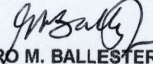


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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agrarian Reform Beneficiaries Development Support Project (ARBDSP)												
	A. Supervision and Management	ARBDSP						GoP	792,000	792,000		Travelling expenses, trainings, office supplies and subsidies for S&M activities
	- Travelling Expenses	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	127,000	127,000		
	- Trainings	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	391,000	391,000		
	- Office Supplies	ARBDSP	PS - NP/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	71,000	71,000		
	- Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	107,000	107,000		
	- Representation	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	96,000	96,000		
	B. Social Infrastructure Building (SIB)	ARBDSP		N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,522,000	2,167,000		Travelling expenses, trainings, office supplies and other professional services for SIB activities
	- Travelling Expenses	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	147,000	792,000		
	- Trainings	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	950,000	950,000		
	- Office Supplies	ARBDSP	PS - NP/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000	50,000		
	- Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	158,000	158,000		
	- Representation	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	110,000	110,000		
	- Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	107,000	107,000		Travelling expenses, trainings, office supplies, other professional services, representation and subsidies for EDES activities
	C. Enterprise Development and Economic Support (EDES)	ARBDSP		N/A	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,144,000	5,144,000		
	- Travelling Expenses	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	257,000	257,000		
	- Trainings	ARBDSP	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1,029,000	1,029,000		
	- Office Supplies	ARBDSP	PS - NP/SVP	N/A	N/A	N/A	N/A	GoP	154,000	154,000		
	- Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	208,000	208,000		
	- Representation	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	154,000	154,000		Travelling expenses, trainings, ther professional services, and subsidies under CRFPS Project
	- Subsidies	ARBDSP	Public Bidding	April	April	April	April	GoP	3,342,000	3,342,000		
	D. Climate Resiliency Farm Productivity Support (CRFPS)	ARBDSP		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,560,000	2,980,000		
	d.1. Sustainable Livelihood Support for Disaster Affected Areas	ARBDSP	Public Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	1,200,000	1,200,000		
	d.2. Major Crop Based Block Farm Productivity	ARBDSP	NP / Public Bidding	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	1,750,000	1,750,000		Farm machinery, equipment, implement & Wash facilities for identified ARBOs
	d.3. Wash-Focused Enterprise Livelihood (Community Potable Water Supply)	ARBDSP	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30,000	30,000.00		
	d.4. Provision of Farm Machinery, Equipment & Implement & Wash Facilities	ARBDSP	Public Bidding	Q3	Q3	Q3	Q3	GoP	6,580,000	6,580,000		
	- SLDAA	ARBDSP	Public Bidding	Q3	Q3	Q3	Q3	GoP	1,500,000	1,500,000		
	- MCBFP	ARBDSP	Public Bidding	Q3	Q3	Q3	Q3	GoP	5,000,000	5,000,000		Farm machinery, equipment, implement & Wash facilities for identified ARBOs
	- Wash facilities	ARBDSP	Public Bidding	Q3	Q3	Q3	Q3	GoP	80,000	80,000		
ARBDSP TOTAL (NEEDS PROCUREMENT)									10,905,000	10,905,000		
ARBDSP TOTAL (NO PROCUREMENT)									891,000	891,000		
ARBDSP GRAND TOTAL									17,018,000	17,018,000		

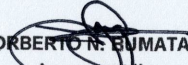


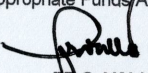
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Support to Operations Division (STOD)												
	Travelling Expenses	STOD	No Procurement Needed	N/A	N/A	N/A	N/A	GoP	94,000	94,000		Travelling Expenses and per diems of officers/staff
	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000	250,000		Supply of fuel, oil and lubricant for motor vehicles
	Utilities	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	910,000	910,000		Water and power supply requirements of DARPO
	- Water	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000	50,000		
	- Electricity	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	860,000	860,000		
	Communications	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	606,000	606,000		
	- Landline/Internet	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,000	260,000		
	- Mobile	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000	120,000		
	- Postage	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	220,000	220,000		
	- Cable	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000	6,000		
	General Services	DARPO	Competitive Bidding	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	4th Qtr 2021	GoP	1,110,000	1,110,000		Outsourcing of janitorial and security requirements
	- Janitorial	STOD	Competitive Bidding	Q4 2021	Q4 2021	Q4 2021	Q4 2021	GoP	450,000	450,000		
	- Security	STOD	Competitive Bidding	Q4 2021	Q4 2021	Q4 2021	Q4 2021	GoP	660,000	660,000		
	Repair and Maintenance	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	270,000	270,000		Repair and maintenance of MV's and office equipment
	- Motor vehicles	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	230,000	230,000		
	- Office equipments	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000	40,000		
	Rent/Lease Expenses	STOD							2,454,000	2,454,000		Lease rental of DARPO Office
	- Rent - Building	STOD	Competitive Bidding	Q4 2021	Q4 2021	Q4 2021	Q4 2021	GoP	2,454,000	2,454,000		
	Taxes & Insurance Premiums	STOD							110,000	110,000		Payment of bonds for accountable officers and insurance expenses for vehicles and other PPEs
	Fidelity Bond Premium	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000	40,000		
	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	70,000	70,000		
STOD TOTAL (NEEDS PROCUREMENT)									5,600,000	5,600,000		
STOD TOTAL (NO PROCUREMENT)									204,000	204,000		
STOD GRAND TOTAL									5,804,000	5,804,000		
DARPANG TOTAL (NEEDS PROCUREMENT)									26,244,068	26,244,068		
DARPANG TOTAL (NO PROCUREMENT)									3,154,000	3,154,000		
DARPANG GRAND TOTAL									29,398,068	29,398,068		

Prepared by:

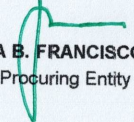
  
**GENARO M. BALLESTEROS, JR.**  
 BAC Secretariat

Certified Appropriate Funds Available/ Certified Appropriate Funds Available

  
**NORBERTO N. BUMATAY**  
 Accountant III

  
**F.C. VALLO**  
 Budget Officer

Approved:

  
**MARIA ANA B. FRANCISCO, CESO V**  
 Head of the Procuring Entity / PARPO II