

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2022 BASED ON NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	Brief description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	GAS MANDATORIES												
5-02-03-000-00	Office Supplies, Material & Equipments	STOD											
5-02-03-010-01	ICT Office Supplies	STOD							115,000.00	115,000.00			
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	233.82	233.82		General Management and Supervision	
	Not available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	114,766.18	114,766.18		General Management and Supervision	
5-02-03-010-02	Office Supplies	STOD							265,000.00	265,000.00			
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	157,057.42	157,057.42		General Management and Supervision	
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	107,942.58	107,942.58		General Management and Supervision	
	Semi -Expandable Machinery and Equipment Expenses	STOD											
	ICT Equipment	STOD							20,000.00	20,000.00			
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,976.00	17,976.00			
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	2,024.00	2,024.00		General Management and Supervision	
	Other Office Supplies & Materials	STOD							180,000.00	180,000.00			
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,074.00	17,074.00		General Management and Supervision	
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	162,926.00	162,926.00		General Management and Supervision	
	Office Equipment	STOD							67,000.00	67,000.00			
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	21,008.18	21,008.18		General Management and Supervision	
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Gop	45,991.82	45,991.82		General Management and Supervision	
5-02-03-090-00	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	GoP	734,000.00	734,000.00		General Management and Supervision	
5-02-03-020-00	Accountable Form	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		General Management and Supervision	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Medical , dental and Laboratory Supplies Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	34,000.00	34,000.00		
5-02-04-000-00	Utility Expense	STOD										
5-02-04-010-00	Water Expense	STOD	Direct Contracting	N/A	N/A	Jan.2022	Jan. 2022	GoP	14,000.00	14,000.00		Bayombong Waterworks
5-02-04-020-00	Electricity	\	Direct Contracting	N/A	N/A	Jan. 2022	jan. 2022	GoP	623,000.00	623,000.00		Nueva Vizcaya Electric Cooperative (NUVELCO)
5-02-05-000-00	Communication Expense	STOD										
5-02-05-010-00	Postage and deliveries	STOD	Direct Contracting	N/A	N/A	jan. 2022	jan. 2022	GoP	31,000.00	31,000.00		Post Office, Bayombong
5-02-05-020-02	Telephone Expense Landline	STOD	Direct Contracting	N/A	N/A	jan. 2022	jan. 2022	GoP	260,000.00	260,000.00		PLDT
	Telephone Expense - Mobile	STOD	Direct Contracting	N/A	N/A	jan. 2022	jan. 2022	GoP	305,000.00	305,000.00		
5-02-05-040-00	Cable Satellite, Telegraph	STOD	Direct Contracting	N/A	N/A	jan. 2022	jan. 2022	GoP	5,000.00	5,000.00		Mamuric Cable TV
	Professional Services											
	Legal Services											
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	jan. 2022	jan. 2022		15,000.00	15,000.00		General Management and Supervision
	Other Professional Services											
5-02-12-000-00	General Services											
5-02-12-020-00	Janitorial Services	STOD	NP-53.9 - Small Value Procurement			jan. 2022	jan. 2022	GoP	197,000.00	197,000.00		1 Janitor
5-02-12-030-00	Security Services	STOD	Competitive Bidding	dec. 2021	dec. 2021	dec. 2021	dec. 2021	GoP	638,000.00	638,000.00		3 security guards
	Other General Services	STOD		N/A	N/A	N/A	N/A	GoP	530,000.00	530,000.00		
5-02-15-000-00	Taxes and Insurance Expense											
5-02-15-010-01	Taxes, Duties & Licenses	STOD	Agency to Agency	N/A	N/A	jan. 2022	jan. 2022	GoP	27,000.00	27,000.00		General Management and Supervision
5-02-15-020-00	Fidelity Bond Premium	STOD	Agency to Agency	N/A	N/A	jan. 2022	jan. 2022	GoP	15,000.00	15,000.00		General Management and Supervision
5-02-15-030-00	Insurance Expense	STOD	Agency to Agency	N/A	N/A	jan. 2022	jan. 2022	GoP	40,000.00	40,000.00		General Management and Supervision
	Transportation and Delivery Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	31,000.00	31,000.00		
5-02-99-000-00	Other Maintenance & Operating Expense	GASS										
5-02-99-010-00	Rent/ Lease Expense	GASS										
5-02-99-010-01	Rent Building	GASS	NP-53.10 Lease of Real Property and Venue	dec. 2021	dec. 2021	dec. 2021	dec. 2021	GoP	834,000.00	834,000.00		Albion Building since 2020

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECTORAL ACTIVITIES (GASS)											
5-02-02-000-00	Training and Scholarship/seminars/ conference											
	Marketing campaign (PRISM based activity)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
	Conduct of MANCOM activities/meetings/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	70,500.00	70,500.00		
	Conduct of BAC Activities/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
	Regular conduct of planning and assessment sessions (performance review)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	189,600.00	189,600.00		
	Conduct of Conference/Assessment on Administrative and Finance Matters	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	Conduct of Semestral GAD Assessment and planning session	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00		
	Conduct of Semester E NGAS and E Budget Assessment and Workshop	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	30,320.00	30,320.00		
	Conduct of Capacity Development Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	118,700.00	118,700.00		
	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	143,900.00	143,900.00		
	CARPER Anniversary/DAR Employees Synergy and Wellness Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd qtr.	3rd qtr	GoP	101,300.00	101,300.00		
	2022 Budget Execution Document (BED)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd qtr.	3rd qtr	GoP	17,700.00	17,700.00		
	Conduct of Gender sensitive organization focused activities	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	44,580.00	44,580.00		
5-02-13-050-00	RM-Machinery and Equipment											
5-02-13-050-02	Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		repair of office equipment
5-02-13-060-01	RM Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	206,000.00	206,000.00		Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
	RM ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	quaterly	GoP	10,000.00	10,000.00		
									6,047,000.00	6,047,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 2 LAND TENURE SERVICES											
5-02-02-000-02	TRAININGS, SCHOLARSHIP, SEMINAR EXPENSE											
	LTSP 2021 Annual Assessment and Planning Workshop for 2022 Target	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	17,500.00	17,500.00		
	MARPOs and PTFPL Secretariat Review Brief Cases/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4,500.00	4,500.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	4,500.00	4,500.00		
	Joint DAR-DENR-NCIP-LRA Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	7,500.00	7,500.00		
	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	9,000.00	9,000.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,500.00	4,500.00		
	LTSP 1st Semester Assessment & Catch Up Planning Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	15,000.00	15,000.00		
	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	6,000.00	6,000.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	4,500.00	4,500.00		
										73,000.00		
5-02-03-000-00	Office Supplies, Materials & Equipments	LTSD										
5-02-03-010-01	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec					
	Available at PS DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		Land Tenure Security Program
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00		Land Tenure Security Program

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-00-03-090-00	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Jan-Dec	Jan.-Dec.	GoP	93,000.00	93,000.00		Land Tenure Security Program
	Semi-Expandable Machinery & Equipment								-			
5-02-03-210-03	ICT Equipment											
	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	6,100.00	6,100.00		
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	April & July	April & July	GoP	38,900.00	38,900.00		Land Tenure Security Program
	Office Equipment											
	Available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		
5-02-07-000-00	Survey, Research and Development Expense											
5-02-07-010-00	Survey Expense	LTID	Competitive Bidding	June-July	Aug.	Aug	August	GoP	295,000.00	295,000.00		Land Tenure Security Program
5-02-99-000-00	OTHER MAINTENANCE & OPERATING EXPENSE											
	Repair & Maintenance - Motor Vehicle	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	30,000.00	30,000.00		
	Repair & Maintenance - Office Equipment	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	35,000.00	35,000.00		
	Repair and Maintenance - ICT Equipments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	15,000.00	15,000.00		
	General Services											
	Other General Services	LTID		N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
5-02-99-040-00	Transportation and Delivery Expense	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		Land Tenure Security Program
										988,000.00		
	MFO 3 LEGAL											
5-02-02-000-00	Training and Scholarship/seminars/conference											
	Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	January	GoP	45,000.00	45,000.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	47,350.00	47,350.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	47,350.00	47,350.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	36,950.00	36,950.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	36,950.00	36,950.00		
	Review on Agricultural Leasehold Contract	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	monthly	monthly	GoP	21,600.00	21,600.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,200.00	8,200.00		
										268,000.00		
5-02-03-000-00	Office Supplies Expenses											
5-02-03-010-01	ICT Office Supplies											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	48,101.19	48,101.19		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	137,898.81	137,898.81		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Medical, Dental and Laboratory expenses											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	13,588.00	13,588.00		
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,412.00	20,412.00		
5-02-03-090-00	Fuel, Oil and Lubricants	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 3, 2018	Jan. 3, 2018	GoP	218,000.00	218,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-00	Semi-Expandable Machinery and Equipment											
5-02-03-210-03	ICT Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	48,174.15	48,174.15		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	168,825.85	168,825.85		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-990-000	Other Supplies and Material Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-03-210-07	Semi-Expandable-Communication											
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
5-02-05-010-00	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	14,000.00	14,000.00		Post Office, Bayombong
	Telephone - Mobile	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	60,000.00	60,000.00		
	Telephone - Landline	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		PLDT
50211100000	Professional Services											
5-02-11-010-00	Legal Service	LEGAL	Direct Contracting	N/A	N/A			GoP	87,000.00	87,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-12-000-00	General Services											
	Janitorial											
5-02-12-990-01	Other General Services	LEGAL		N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
5-02-99-020-00	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP				
	Transportation and Delivery Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monnthly	monthly	GoP	36,000.00	36,000.00		
	Repairs and Maintenance											
	ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	54,000.00	54,000.00		
	Motor Vehicles	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	210,000.00	210,000.00		
									1,705,000.00	1,705,000.00		
	OFFICE OF THE PARAD											
5-02-02-000-00	Training and Scholarship/seminars/conference											
	AGRARIAN REFORM JUSTICE ON WHEELS BATCH 1	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	15,000.00	15,000.00		
	AGRARIAN REFORM JUSTICE ON WHEELS BATCH 2	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	20,000.00	20,000.00		
	LCMS UPDATING AND CLEANSING OF CASE FOLDERS WITH ALSD	OFFICE OF THE PARAD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	JULY	JULY	GoP	15,000.00	15,000.00		
5-02-03-010-01	ICT Office Supplies											
	Available at DBM											
	Not available at DBM	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	OFFICE OF THE PARAD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	31,000.00	31,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	DEC. 2021	DEC. 2021	GoP	42,000.00	42,000.00		
5-02-05-000-00	Semi-Expandable-Communication											
5-02+05-010-00	Postage and Deliveries	OFFICE OF THE PARAD	Direct Contracting	N/A	N/A	monthly	monthly	GoP	22,000.00	22,000.00		Post Office, Bayombong
	Telephone - Mobile	OFFICE OF THE PARAD	Direct Contracting	N/A	N/A	monthly	monthly	GoP	36,000.00	36,000.00		PARAD'S COMMUNICATION ALLOWANCE
5-02-12-990-01	Other General Services	OFFICE OF THE PARAD							177,000.00	177,000.00		
5-02-99-020-00	Printing and Publication Expenses											
	Transportation and Delivery Expense	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00		
	Motor Vehicles	OFFICE OF THE PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		
									424,000.00	424,000.00		
	MFO 4 Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)											
5-02-02-010-02	Training and Scholarship/seminars/conference	ARBDSP	Training and Scholarship/seminar/conference									
1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES			NP-53.9 - Small Value Procurement						379,000.00	379,000.00		
1.1 Conduct of IT-Enabled Maturity Assessment (ITEMA) for ARBOs & ARCs									83,000.00	83,000.00		
	Orientation in the conduct of ITeasy/ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October-December	October-December	GoP	9,750.00	9,750.00		
	Conduct of ITeasy/ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October-December	October-December	GoP	73,250.00	73,250.00		
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	Sustainability Monitoring & Education of Completed & turned over Foreign assisted projects (FAPS) CPB Projects	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept	GoP	29,000.00	29,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.3 Supervision, Management, and Monitoring and Evaluation	PPBDD 2021 Planning Assessment & Catch up Planning: 1. Planning Workshop cum firming up the distribution/downloading of targets 2. Monthly Assessment February and Catch up Planning 3. Monthly Assessment March and Catch up Planning 4. Monthly Assessment April and Catch up Planning 5. Monthly Assessment May and Catch up Planning 6. Monthly Assessment June and Catch up Planning 7. Monthly Assessment July and Catch up Planning 8. Monthly Assessment August and Catch up Planning 9. Monthly Assessment September and Catch up Planning 10. Monthly Assessment October and Catch up Planning 11. Monthly Assessment November and Catch up Planning 12. Monthly Assessment December and Catch up Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	267,000.00	267,000.00		
2. SOCIAL INFRASTRUCTURE BUILDING (SIB)		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A				1,062,000.00	1,062,000.00		
Ambaguio	Enhancement of Vission, Mission, Goals and Objectives	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
Ambaguio	Pre-Registration Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		15,000.00	15,000.00		
Bayombong	Coaching and Mentoring on the Enhancement of Policy System and Procedure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		15,000.00	15,000.00		
Bayombong	Mushroom Production Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		16,250.00	16,250.00		
Bayombong	Training on Records Keeping and Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		9,750.00	9,750.00		
Bayombong	Entrepreneurial and Business Training for Rice Wine	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		13,750.00	13,750.00		
Bayombong	Re-Orientation of Duties and Functions of Officers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		7,500.00	7,500.00		
Bayombong	Basic Computer Literacy Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		10,000.00	10,000.00		
Bayombong	GAP on Rice	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		13,250.00	13,250.00		
Bayombong	Values and Leadership Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		10,000.00	10,000.00		
Bayombong	Training on Records Keeping and Records Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		10,000.00	10,000.00		
Bayombong	Farm Plan and Budget	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September		10,000.00	10,000.00		

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Bayombong	Training on Records keeping and Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		10,000.00	10,000.00		
Bayombong	Trainings on the Strategies of Group Marketing and Buying	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		10,000.00	10,000.00		
Bayombong	Conflict Management Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		10,000.00	10,000.00		
Bayombong	Coaching and Mentoring on Farm Machinery Financial Statement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		10,000.00	10,000.00		
Alfonso Castaneda	Updating of Strategic Development Plan for Manyal Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Alfonso Castaneda	Training on Soil Conservation & Organic Farming for Manyal Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		15,000.00	15,000.00		
Alfonso Castaneda	Farm Plan & Budgeting for Manyal Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		15,000.00	15,000.00		
Alfonso Castaneda	Updating of Strategic Development Plan for MADELMA Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Alfonso Castaneda	Training on Soil Conservation & Organic Farming for MADELMA Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Alfonso Castaneda	Farm Plan & Budgeting for MADELMA Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		10,000.00	10,000.00		
Alfonso Castaneda	Updating of Strategic Development Plan for Alfonso Castaneda Dragon Fruit Growers and Developers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		5,500.00	5,500.00		
Alfonso Castaneda	Training on Soil Conservation & Organic Farming for Alfonso Castaneda Dragon Fruit Growers and Developers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Santa Fe	Review, Update & Enhancement of PSP for I-wak Ancestral Domain Development Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Santa Fe	Coaching and Mentoring on Simple Bookkeeping for I-wak Ancestral Domain Development Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Santa Fe	Green Manuring for I-wak Ancestral Domain Development Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		10,000.00	10,000.00		
Bagabag	Simple Bookkeeping (Phase I Phase II) for Villaros Upland Farmers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January-March	January-March		43,500.00	43,500.00		
Solano	Good Agricultural Practice for San Juan Rural Waterworks Association, Inc. .	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January-March	January-March		17,250.00	17,250.00		
Bagabag	Good Agricultural Practice for Commonal Waterwork & Sanitation Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January-March	January-March		14,250.00	14,250.00		
Solano	Good Agricultural Practice for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		14,250.00	14,250.00		
Solano	Enhancement in The Production of Vermie Fertilizer for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		40,000.00	40,000.00		
Solano	Banana Balangon Variety Technology Training for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		40,000.00	40,000.00		
Solano	Organizational Development Training for Commonal Waterwork & Sanitation Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		12,000.00	12,000.00		
Solano	Coaching and menthoring on Financial Statement preparation for Bangaan Rural Workers Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		12,000.00	12,000.00		
Solano	Good Agricultural Practice for Samahang Magsasaka ng Palayan Bayan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		12,000.00	12,000.00		
Bagabag	Coaching and mentoring on Policy Formulation for Samahang Magsasaka ng Palayan Bayan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		12,000.00	12,000.00		
Bagabag	Disaster Risk Reduction Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		12,000.00	12,000.00		
Solano	Coaching and mentoring on Policy Formulation for San Juan Rural Waterworks Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept		12,000.00	12,000.00		
Solano	Enhancement in the application of Simple Bookkeeping for Bangaan Rural Workers Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec	Oct-Dec		40,000.00	40,000.00		
Diadi	Project Assessment Cum Action Planning for Dur-as Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		6,650.00	6,650.00		
Diadi	Policy Making Part I for Dur-as Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		9,350.00	9,350.00		
Diadi	Policy Making Part II for Dur-as Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		9,350.00	9,350.00		

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Diadi	Credit Management & Collection Strategy Training for Dur-as Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		9,350.00	9,350.00		
Diadi	Project Assessment Cum Action Planning for Marvelous Womens-Kalipi Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		6,650.00	6,650.00		
Diadi	Policy Making for Marvelous Womens-Kalipi Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		6,650.00	6,650.00		
Diadi	Credit Management & Collection Strategy Training for Marvelous Womens-Kalipi Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		6,650.00	6,650.00		
Diadi	Evaluation on Action Plan for Marvelous Womens-Kalipi Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		6,650.00	6,650.00		
Villaverde	Project Assessment Cum Action Planning (Lending) for Kababihang Magsasaka Auto-Savings Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		10,000.00	10,000.00		
Villaverde	Credit Management & Collection Strategy Training for Kababihang Magsasaka Auto-Savings Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		9,940.00	9,940.00		
Aritao	Training on Farm Plan and Budgeting for San Francisco Banganan Darapidap IA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March 2022	March 2022		12,000.00	12,000.00		
Aritao	Training on Enterprise Development for San Francisco Banganan Darapidap IA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April 2022	April 2022		12,000.00	12,000.00		
Aritao	Training on Farm business records for San Francisco Banganan Darapidap IA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May 2022	May 2022		10,260.00	10,260.00		
Aritao	Training on Enterprise Development for Darapidap ASG	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	July 2022		10,000.00	10,000.00		
Kasibu	Review & enhancement of policy on Irrigation services for Hilander Ilocano Irrigators Ass'n Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		7,000.00	7,000.00		
Kasibu	Coaching/monitoring on the implementation of GAP for Rice for Hilander Ilocano Irrigators Ass'n Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		7,000.00	7,000.00		
Kasibu	Farm plan & Budget for Hilander Ilocano Irrigators Ass'n Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October		7,000.00	7,000.00		
Kasibu	Coaching/monitoring & enhancement on fruit wine marketing for MALOI	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		7,000.00	7,000.00		
Kasibu	Coaching/mentoring on Bookkeeping for MALOI	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		9,000.00	9,000.00		
Kasibu	Review & enhancement of MALOI Business plan for MALOI	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October		9,000.00	9,000.00		
Kasibu	Bookkeeping for catarawan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		8,100.00	8,100.00		
Kasibu	Recording for catarawan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		9,000.00	9,000.00		
Kasibu	Coaching/mentoring on the enhancement of policy on membership & farm machinery rentals for catarawan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		8,100.00	8,100.00		
Kasibu	Review & enhancement of Business plan for catarawan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		7,600.00	7,600.00		
QUEZON	Capability enhancement on integrated rice-based production technologies for Caliat Angadanan Irrigators Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-June	May-June		10,000.00	10,000.00		
QUEZON	Preparation of Farm Machinery Income Statement for Lumannap Aurora Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		6,250.00	6,250.00		
QUEZON	Review and updating on the policy system for Distributed FMEs for Lumannap Aurora Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		4,750.00	4,750.00		
QUEZON	Capability enhancement on integrated rice-based production technologies for Lumannap Aurora Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-June	May-June		10,000.00	10,000.00		
QUEZON	Farm Occupational Health and Safety Training for Caliat Angadanan Irrigators Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October		9,000.00	9,000.00		
QUEZON	Post Harvest Losses Awareness Training for Caliat Angadanan Irrigators Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	November	November		8,250.00	8,250.00		
BAMBANG	Financial Management Training for Sto. Domingo Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		7,350.00	7,350.00		
BAMBANG	Business Planning Training for Sto. Domingo Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		9,350.00	9,350.00		
BAMBANG	Philippine Crop Insurance Corporation (PCIC-AIP) Orientation for Sto. Domingo Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		10,000.00	10,000.00		

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DUPAX DEL NORTE	Basic Coop Course for Mataddi Farmers Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
DUPAX DEL NORTE	Cooperative Management and Governance for Mataddi Farmers Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
DUPAX DEL NORTE	Financial Management for Mataddi Farmers Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
DUPAX DEL NORTE	Conflict Management for Mataddi Farmers Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		10,000.00	10,000.00		
DUPAX DEL NORTE	Vegetable Production Training for Mataddi Farmers Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		10,000.00	10,000.00		
DUPAX DEL NORTE	Good Agricultural Production on Rice for New Tacbao Apayan IA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		9,000.00	9,000.00		
DUPAX DEL NORTE	Leadership Re-orientation Seminar for Guijo Lower Molave	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		9,000.00	9,000.00		
2.2.1.2 Formation of New ARBOs	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.		52,000.00	52,000.00		
3. ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)									855,000.00	855,000.00		
3.1.1 Development of Products									60,000.00	60,000.00		
	Training on Product Enhancement of Coconut Vinegar for Future Life and Livelihood Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		7,500.00	7,500.00		
	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		7,500.00	7,500.00		
	Training on Product Enhancement of Milk Fish Sardine for Future Life and Livelihood Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		7,500.00	7,500.00		
	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		7,500.00	7,500.00		
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY-DECEMBER	JANUARY-DECEMBER		30,000.00	30,000.00		
3.1.2 Village Level Farms-focused Enterprise Development (VLFED)		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A				189,000.00	189,000.00		
	Orientation on VLFED	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		8,750.00	8,750.00		
	Forging of Partnership Commitment from ARBO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		7,500.00	7,500.00		
	Cluster Formation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		8,750.00	8,750.00		
	Farmer Leaders Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June		41,000.00	41,000.00		
	Food Processors Training on Good Manufacturing Practices	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July		23,000.00	23,000.00		
	Product Enhancement Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		38,000.00	38,000.00		
	Business PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September		30,500.00	30,500.00		
	Financial Management and Analysis Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October		31,500.00	31,500.00		
3.1.3 PBD Lawyering									20,000.00	20,000.00		
	Small Claims for Wangal Golden MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
	Legal Cliniquing for Marigold Savings and Credit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		10,000.00	10,000.00		
3.1.4 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARM)									180,000.00	180,000.00	-	
KASIBU	Cluster commitment setting for Kasibu Farmers Development Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March ,2022	March ,2022		42,950.00	42,950.00		
KASIBU	Market matching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April,2022	April,2022		20,000.00	20,000.00		
KASIBU	Chilli Production & post harvest handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2022	April, 2022		10,000.00	10,000.00		
KASIBU	Chilli Production & post harvest handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2022	April, 2022		10,000.00	10,000.00		

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KASIBU	Chilli Production & post harvest handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, 2022	May, 2022		10,000.00	10,000.00		
KASIBU	Chilli Production & post harvest handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May		10,000.00	10,000.00		
KASIBU	Chilli Production & post harvest handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2022	July, 2022		10,000.00	10,000.00		
KASIBU	Cluster field monitoring/mentoring/product supply forecasting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June		30,600.00	30,600.00		
KASIBU	Coaching & Enrollment on ARB-AIP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2022	July, 2022		18,050.00	18,050.00		
KASIBU	SWG meeting/Coaching/Mentoring on AE	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, Sept., Nov., 2022	March, June, Sept., Nov., 2022		18,400.00	18,400.00		
3.1.5 Farm Business School (FBS)/Buhay sa Gulay									181,000.00	181,000.00		
	FBS Project Orientation with targeted ARBs Proponent and other stakeholders	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March 23	March 23	GoP	20,000.00	20,000.00		
	Record Keeping in Farm Business	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March 18	March 18	GoP	10,000.00	10,000.00		
	Good Aricultural Practices on Vegetables & Market Linkaging vegetables farm visitation for FBs sustaining ARBO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March 25	March 25	GoP	20,000.00	20,000.00		
	FBS Launching & Sessions 1-4	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April 7 & 14	April 7 & 14	GoP	25,000.00	25,000.00		
	Tomato Production and Post Harvest Handling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May 7	May 7	GoP	10,000.00	10,000.00		
	Actual Market Survey & GAP for Vegetable Training, FBS session 5-6 & 1st Process Review	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April 21-22	April 21-22	GoP	50,000.00	50,000.00		
	GAP on Vegetable	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June 2	June 2	GoP	5,000.00	5,000.00		
	Actual Market Survey	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June 10-11	June 10-11	GoP	20,000.00	20,000.00		
	Farm Business School Sessions 7-13 and Second Process Review after session 6-11	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July 1, 8 & 15	July 1, 8 & 15	GoP	21,000.00	21,000.00		
3.1.6 Partnership Against Hunger and Poverty (PAHP)		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A				128,000.00	128,000.00		
3.2 Marketing Assistance to ARBOs	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A				10,000.00	10,000.00		
3.3.1 Development of ARBOs to become MF Provider									30,000.00	30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microfinance Orientation for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February		10,000.00	10,000.00		
	Formulation of Policies, Systems and Procedures (PSPs) for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February		10,000.00	10,000.00		
	Coaching and Mentoring Session for ARBO to be Developed as Microfinance Provider for Villaverde Development Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		10,000.00	10,000.00		
	3.3.2 Building/strengthening the credit worthiness of ARBS & ARBOs accessing credit/MF facilities (APCP and Other Credit & MF Programs)								57,000.00	57,000.00		
	Training on Delinquency Control for Lower Addawan Irrigators Credit Cooperative (renewal)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March		12,750.00	12,750.00		
	Training on Delinquency Control for KADASA and Farmers Cooperative (renewal)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April		9,750.00	9,750.00		
	Training on Small Claims for Cooperatives for Lower Addawan Irrigators Credit Cooperative (renewal)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		8,750.00	8,750.00		
	Training on Small Claims for Cooperatives for KADASA and Farmers Cooperative (renewal)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August		13,750.00	13,750.00		
	APCP ASSESSMENT (ALL APCP ARBOs)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October		12,000.00	12,000.00		
	4. CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)								110,000.00	110,000.00		
4.1 Sustainable Livelihood Support for Disaster Affected Areas	1. Farm Occupational health and safety 2. PSP Formulation 3. Simple Bookkeeping	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June-September	June-September		60,000.00	60,000.00		
4.2 Major Crop-based Block Farm Productivity Enhancement									30,000.00	30,000.00		
	Orientation on Climate Change Adaption and Mitigation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June-September	June-September	GoP	10,000.00	10,000.00		
	Farm Plan & Budget Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June-September	June-September	GoP	10,000.00	10,000.00		
	Operational and Maintenance of Machinery (four wheel drive tractor)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June-September	June-September	GoP	10,000.00	10,000.00		
4.3.1 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)	Water Bacteriology Test and Sanitation Training for BARANGAY ATBU WOMENS ASSOCIATION, INC.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY		20,000.00	20,000.00		

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5-02-02-000-00	Training and Scholarship/seminars/conference	ARBDSP	Training and Scholarship/seminar/conference							2,406,000.00	2,406,000.00	-
5-02-03-010-01	ICT Office Supplies											
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	82,000.00	82,000.00		
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	75,800.00	75,800.00		
	Not available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	26,200.00	26,200.00		
5-02-03-210-03	Semi Expendable -ICT Equipment	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	34,000.00	34,000.00		
	Not available at DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
5-02-03-210-02	Semi Expendable - Office Equipment	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	monthly	monthly	GoP	45,000.00	45,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	142,000.00	142,000.00		
5-02-05-020-01	Postage and courier services	ARBDSP	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		
5-02-05-020-02	Telephone Expense Landline	ARBDSP	Direct Contracting	N/A	N/A	monthly	monthly	GoP	22,000.00	22,000.00		
5-02-12-990-99	Other General Services	ARBDSP		N/A	N/A	N/A	N/A	GoP	378,000.00	378,000.00		
5-02-14-000-00	Repairs & Maintenance											
5-02-13-050-02	RM - Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	17,000.00	17,000.00		
5-02-13-050-03	RM - ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	48,000.00	48,000.00		
5-02-13-060-01	RM - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	100,000.00	100,000.00		
5-02-99-040-00	Transportation and Delivery	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
5-02-14-990-00	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,544,000.00	3,544,000.00		
	TOTAL									6,986,000.00		
	Grand Total									16,150,000.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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