

DEPARTMENT OF AGRARIAN REFORM NUEVA ECIJA PROVINCIAL OFFICE Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000/3101000000000/3201000000000/3301000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/AJD/ Legal/LTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,527,424.20	3,527,424.20	0.00	Office supplies & materials available at PS-DBM
100000100001000/3101000000000/3201000000000/3301000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/AJD/ Legal/LTS/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,535,894.13	2,535,894.13	0.00	Office supplies & materials, equipment not available at PS-DBM
5029903000	Representation Expenses	Legal/LTS/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00	0.00	Meeting (Meals & Snacks)
100000100001000	Fuel, Oil and Lubricants	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,146,600.13	1,146,600.13	0.00	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	253,956.00	253,956.00	0.00	Water Consumption
100000100001000	Electricity	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,068,000.00	1,068,000.00	0.00	Electricity Consumption
100000100001000/3201000000000	Postage & Courier Services	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,140,560.00	1,140,560.00	0.00	Postal Expenses
100000100001000	Telephone-Mobile	STOD/AJD/ Legal/LTS/PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	156,000.00	156,000.00	0.00	Mobile Telephone Services/CellCards
100000100001000	Telephone/Landline	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	239,991.72	239,991.72	0.00	Landline Telephone Services
100000100001000	Internet Subscription	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	250,433.64	250,433.64	0.00	Internet/WiFi Subscription
100000100001000	Cable	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,664.00	11,664.00	0.00	Cable Subscription
100000100001000	Security Services	STOD/AJD/ Legal/LTS/PBDD	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	2,095,437.84	2,095,437.84	0.00	Security Services
100000100001000/3201000000000/3301000000000	Repairs and Maintenance of Motor Vehicle	STOD/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	762,000.00	762,000.00	0.00	Regular Repairs of Motor Vehicles/Motorcycle
100000100001000/3101000000000/3301000000000	Fidelity Bond Premiums	STOD/LTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	38,000.00	38,000.00	0.00	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/AJD/ Legal/LTS/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	46,743.47	46,743.47	0.00	Insurance of vehicles to GISIS & LTO
100000100001000/3101000000000/3201000000000/3301000000000	Rents-Buildings and Structures	STOD/AJD/ Legal/LTS/PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,180,440.00	1,180,440.00	0.00	Rental of Office Building and Warehouse
5020201002	Training on Gender & Development	STOD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	36,000.00	36,000.00	0.00	GAD
10000000000000/3101000000000/3201000000000/3301000000000	MANCOM Meeting	STOD	NO	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	32,000.00	32,000.00	0.00	MANCOM
5020201002	General Assembly	STOD	NO	NP-53.9 - Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GoP	30,000.00	30,000.00	0.00	General Assembly
5020201002	Retooling and Assessment on ISO-QMS 9001:2015	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	252,700.00	252,700.00	0.00	ISO-QMS 9001:2015 Retooling and Assessment
31010000000000	Maintenance of Survey Equipment	LTS	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	120,177.00	120,177.00	0.00	Calibration of Total Station
31010000000000	Repair and Maintenance of Office Building	LTS	NO	NP-53.9 - Small Value Procurement	April-Jul-Dec	N/A	April, Jul-Dec	April, Jul-Dec	GoP	400,000.00	400,000.00	0.00	Repair of Function Room
31010000000000	Printing and Publication Expenses	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	39,493.00	39,493.00	0.00	Printing of Survey Documents (Plans, Sepia, etc)

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50202010-02	LTS Division Training and Scholarship Expenses	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Feb	Jan-Dec	GoP	200,000.00	200,000.00	0.00	MARPOs assessment, DAR-ROD Meeting, LTS Target Setting, Re-tooling and Assessment
50202010-02	LTS Division-GE Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Feb	Quarterly	GoP	20,000.00	20,000.00	0.00	Meeting with GEs
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Accommodation/Lodging/Venue	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0.00	Capacity/Capability training for Legal staff/ planning, evaluation/assessment
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Meals & Snacks	Legal	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Capacity/Capability training for Legal staff/ planning, evaluation/assessment
32010000000000	AJD Training/Assessments/Orientation Expenses-Meals & Snacks	AJD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00	0.00	Capacity/Capability training for AJD staff/ planning, evaluation/assessment
32010000000000	AJD Training/Assessments/Orientation Expenses-Accommodation/Lodging/Venue	AJD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	0.00	Capacity/Capability training for AJD staff/ planning, evaluation/assessment
33010000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	YES	Competitive Bidding	October 2021	December 2021	Jan-22	Feb-22	GoP	3,500,000.00	3,500,000.00	0.00	Farm Implement/Machinery/ Equipment for ARBOs
33010000000000	Financial Assistance/Subsidy - EPHAP (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	600,000.00	600,000.00	0.00	Financial Assistance/Subsidy for ARBOs - EPHAP (Hard component)
33010000000000	Financial Assistance/Subsidy - VLFED (Hard component)	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300,000.00	300,000.00	0.00	Financial Assistance/Subsidy for ARBO - VLFED (Hard component)
33010000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	960,000.00	960,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	814,086.04	814,086.04	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Venue/Accommodation	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Nov	Jan-Nov	GoP	100,000.00	100,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Supplies	PBDD	NO	Shopping	Jan, April, Sep	N/A	Jan-Nov	Jan-Nov	GoP	35,933.96	35,933.96	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Nov	Jan-Nov	GoP	358,500.00	358,500.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Var Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	123,000.00	123,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Input/Demo/Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	97,000.00	97,000.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs
33010000000000	Conduct of enterprise development trainings and related interventions-Business Development Service	PBDD	NO	Direct Contracting	N/A	N/A	Within Quarter	Within Quarter	GoP	271,480.00	271,480.00	0.00	Conduct of enterprise development trainings and related interventions for ARBs

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33010000000000	Conduct of capacity building on organization building and management/governance-related activities- Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	640,000.00	640,000.00	0.00	Conduct of capacity building on organization building and management/governance-related activities- Meals & Snacks
33010000000000	Climate Resilient Farm Productivity Support Trainings- Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	576,000.00	576,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Oct	Jan-Oct	GoP	80,000.00	80,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Farm Inputs as Starter Kits	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July-Aug	July-Aug	GoP	400,000.00	400,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Van Rental	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	36,000.00	36,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Climate Resilient Farm Productivity Support Trainings- Supplies	PBDD	NO	Shopping	Jan, April, Sep	N/A	Jan-Oct	Jan-Oct	GoP	8,000.00	8,000.00	0.00	Climate Resilient Farm Productivity Support Trainings for ARBs
33010000000000	Supervision & Management for effective delivery of support services	PBDD	NO	NP-53.9 - Small Value Procurement	June	N/A	Jan-Nov	July-Nov	GoP	548,000.00	548,000.00	0.00	PBDD personnel Enhancement seminar and program assessments/evaluation, Conduct of IT-eASY and project monitoring and evaluation
TOTAL										25,581,515.13	25,581,515.13	0.00	

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