


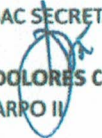
Department of Agrarian Reform - Provincial Office of Northern Samar Indicative Annual Procurement Plan (APP) for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials,Tools and Equipment Expenses										2,325,535.88	2,325,535.88		
2022-001	Procurement of Common Use Office Supplies & Equipment available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	No	NP-53.5 Agency-to-Agency	Within the FY 2022				GoP	588,476.38	588,476.38		Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2022-002	Procurement of Common Use Office Supplies & Equipment not available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	No	Shopping	Within the FY 2022				GoP	1,489,817.50	1,489,817.50		Supply and Delivery of Common-Use Supplies, Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Cellphone, Parts & Accesories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composing Equipment, Plaques, Customized GAD T-Shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others
OTHERS									GoP	247,242.00	247,242.00		
2022-003	Lease of Survey Instrument	LTSP	No	NP-53.9 - Small Value Procurement	Within the FY 2022				GoP	30,000.00	30,000.00		Rental of Survey Instrument
2022-004	Contingency Procurement	All Sectors	No	Shopping/ NP-53.9 - Small Value Procurement	Within the FY 2022				GoP	217,242.00	217,242.00		Provision for procurement that would address various contingencies that may arise
TRAININGS AND HARD COMPONENT									GoP	4,066,500.00	4,066,500.00		
2022-005	Supervision & Management for Effective Delivery of Support Services	ARBDSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	289,000.00	289,000.00		Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals
2022-006	Social Infrastructure Building (SIB)	ARBDSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	297,500.00	297,500.00		Provision of Venue, Catering Services and Accommodation for Trainings and other official activities.
2022-007	Enterprise Development & Economic Support (EDES)	ARBDSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	700,000.00	700,000.00		Provision of Venue, Catering Services and Accommodation for Trainings and other official activities; Provision of Farm Inputs (Hard Component)
2022-008	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	2,180,000.00	2,180,000.00		Provision of Venue, Catering Services and Accommodation for Trainings and other official activities; Provision of Farm Inputs (Hard Component)
2022-009	Land Tenure Security Program (LTSP) Land Acquisition and Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	127,500.00	127,500.00		Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals



A. BALLICUD
AC CHAIRMAN

2022-010	Adjudication of Agrarian Reform Cases	DARAB	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	170,000.00	170,000.00	Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals
2022-011	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	136,000.00	136,000.00	Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals
2022-012	Support to Operation Divisions	STOD	No	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	Within the FY 2022				GoP	111,000.00	111,000.00	Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals
2022-013	Gender and Development (GAD)	GAD	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	55,500.00	55,500.00	Provision of Venue, Catering Services and accommodation for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official GAD activities; Guest Accommodation with Meals
General Management and Supervision (GMAS)										4,361,000.00	4,361,000.00	
2022-014	Utility Expense	DARPO	No	Direct Contracting	Within the FY 2022				GoP	389,000.00	389,000.00	DARPO water and electrical services, purified drinking water supply
2022-015	Communication Expenses	DARPO	No	Direct Contracting	Within the FY 2022				GoP	135,000.00	135,000.00	Landline, Internet, Mobile, Cable, Sattelite, Telegraph & Radio, and Postage Expenses
2022-016	General Services	DARPO	Yes	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	GoP	1,804,000.00	1,804,000.00	Security and Janitorial Services
2022-017	Repairs and Maintenance Expenss	DARPO	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	223,000.00	223,000.00	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office Equipment, Furniture & Fixtures, Office Motor Vehicles, and others
2022-018	Taxes, Insurance & Other Fees	DARPO	No	NP-53.5 Agency-to-Agency	Within the FY 2022				GoP	190,000.00	190,000.00	Renewal of LTO licenses and other taxes
2022-019	Rent/Lease Expenses	DARPO	Yes	N.P. 53.10 Lease of Real Property and Venue	Within the FY 2022				GoP	1,620,000.00	1,620,000.00	Rental for buildings occupied by DARPO and DARMOs
2022-020	SURVEY	LTSP	No	NP-53.9-Small Value Procurement	Within the FY 2022				GoP	260,000.00	260,000.00	
Total										11,013,035.88	11,013,035.88	

Prepared by BAC SECRETARIAT:


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Funded by:



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Budget Officer Designate


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