			Mode of Procurement	Schedule for Each Procurement Activi			ty		Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End-User		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое со	Remarks (brief description of Program/Activity/Project)	
	MANDATORIES								7,534,000.00	7,534,000.00	-	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GOP	594,000.00	594,000.00	-	
	WATER EXPENSES		Direct Contracting					GOP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		NP-53.9 - Small Value Procurement					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	195,000.00	195,000.00		
	SECURITY SERVICES		Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	565,000.00	565,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	212,800.00	212,800.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,525,200.00	1,525,200.00		
	Common Use Supplies and Equipment		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	500,000.00	500,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP							12,365,000.00	12,365,000.00		
	LAND ACQUISITION AND DISTRIBUTION								11,945,000.00	11,945,000.00		
	Claim Folder Preparation and Documentation								6,697,000.00	6,697,000.00	-	
	Research and Documentation								6,697,000.00	6,697,000.00	-	
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	240,000.00	240,000.00		STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement	1				GOP	1,552,928.00	1,552,928.00	-	LTSP/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement	1				GOP	400,000.00	400,000.00		0700
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	11/05/2021	44/25/2024	01/02/2022	01/04/2022	GOP	180,000.00	180,000.00	-	STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	4,324,072.00	4,324,072.00	-	LTSP/STOD
	Farmer Beneficiaries Identification								-	-		
	Land Control of Contro								F 240 000 00	F 240 000 00		
	Land Survey			10/25/2021,	/ /	0 - 10 - 10 000	0.1/0=/0.00		5,248,000.00	5,248,000.00	-	
	CONSULTING		Competitive Bidding	04/11/2022, 06/20/2022, 08/15/2022	11/22/2021, 05/09/2022, 07/18/2022 09/12/2022	01/04/2022, 05/16/2022, 07/25/2021 09/18/2022	01/05/2022, 05/17/2022, 07/26/202, 09/19/2022	GOP	5,288,000.00	5,248,000.00	-	
	Land Valuation							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs Benfited)							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)							GOP	-	-	-	
	ARB Installation (No of ARBs Actually Installed During The Year)							GOP	-	-		
	IVAS-ARMM							GOP	-	-	-	
	NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)								26,000.00	26,000.00	_	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	26,000.00	26,000.00		STOD
									.,	.,		
	POST-LAND DISTRIBUTION								394,000.00	394,000.00	-	
	Subdivision Of Collective CLOAs								-	-	-	
	Subdivision Survey							GOP			-	
	Redocumentation Activities							GOP				

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project
	Redocumentation of DNYD/DNYP/FSD Lands							COD	383,000.00	383,000.00		
	DNYD Lands							GOP	90,000.00	90,000.00		
-	REQUIRING SURVEY			-				GOP	- 00.000.00		-	
	NOT REQUIRING SURVEY		ND 52 0 Coolleyel - Book or one					GOP	90,000.00	90,000.00	-	CTOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	-				GOP	90,000.00	90,000.00	-	STOD
	DNIVD Lands			-				GOP	-			
	DNYP Lands							GOP	293,000.00	293,000.00		
	FSD Lands (Not requiring survey) COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	72,000.00	72,000.00	-	LTID/STOD
	COMMONICATION		NF-33.9 - Siliali Value Floculeillelit	11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,	GOF	72,000.00	72,000.00		110/3100
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	80,000.00	80,000.00	-	LTID/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement	07/16/2022	06/07/2022	06/10/2022	06/11/2022	GOP	80,000.00	80,000.00		LIID/310D
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	61,000.00	61,000.00		STOD
	REPAIR AND IVIAINTENANCE		NF-33.9 - Siliali Value Floculeillelit	+				GOF	01,000.00	01,000.00		3100
	Preparation of LADIS							GOP	11,000.00	11,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	11,000.00	11,000.00		STOD
	ILLI AIN AND IVIAINTENANCE	+	141 -33.3 - Siliali value Floculement					GUF	11,000.00	11,000.00		3100
	ARBS Installation							GOP	_		_	
	ARBS IIIStaliation							GUP	-	-	-	
	ACDADIAN HISTIGE DELIVEDY DROCDAM	AIDD							1 264 900 25	1,264,800.25		
	AGRARIAN JUSTICE DELIVERY PROGRAM LEGAL	AJDP							1,264,800.25 1,077,800.00	1,077,800.00		
									273,800.00			
	RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES Resolution of Cases							GOP	86,000.00	273,800.00 86,000.00		
	Resolution of Cases			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,	GUP	86,000.00	86,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022		01/04/2022,	GOP	60,000.00	60,000.00		
	DEDAID AND MAINTENANCE		ND F2 0 Small Value Brasurament	07/16/2022	06/07/2022	08/10/2022	06/11/2022	COD	26 000 00	26 000 00		STOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	-				GOP	26,000.00	26,000.00		3100
	Concellation								50,000.00	50,000.00		
	Cancellation			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,		30,000.00	30,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	14,000.00	14,000.00		
	COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	36,000.00	36,000.00		
	COMMONICATION (INTERNET & EANDLINE)		Direct Contracting					GOF	30,000.00	30,000.00		
	REFERRAL CASES								2,800.00	2,800.00		
	HEI ERRAE CASES			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,		2,000.00	2,800.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	1,800.00	1,800.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	07/18/2022	00/07/2022	00/10/2022	00/11/2022	GOP	1,000.00	1,000.00		STOD
	NEI AIN AND WAINTENANCE		Wi -55.5 - Small value i foculement	+				001	1,000.00	1,000.00		3100
	LAND TRANSFER CLEARANCE								135,000.00	135,000.00		
	ENISO TIMINOL EN CLEMININGE			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,		133,000.00	133,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	0., 10, 20, 2022	00,0.,2022	00, 10, 2022	00, 11, 2022	GOP	36,000.00	36,000.00		
+	TRAINING EXPENSES	-	NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement	+				GOP	19,000.00	19,000.00		
	THE RESERVATION EXPENSES	+	55.5 Small value i locarement	+				551	13,000.00	13,000.00		
	CONVERSION/EXEMPTION/EXCLUSION											
	MONITORING OF GRANTED CONVERSION DARPO ONLY											
+	MONITORING OF ILLEGALLY CONVERTED LANDS	-		+					_			
+	MONTONING OF IEEEGREFI CONVENTED EMILDS	-		+					_			
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								804,000.00	804,000.00		
	Mediation Mediation								315,000.00	315,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	69,000.00	69,000.00		LEGAL/STOD
	RENT/LEASE	+	NP-53.9 - Small Value Procurement	07/10/2022	00/01/2022	00/ 10/ 2022	00/11/2022	GOP	50,000.00	50,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement	+	-			GOP	152,000.00	152,000.00		
				+	-							STOD
+	REPAIR AND MAINTENANCE	-	NP-53.9 - Small Value Procurement	1				GOP	44,000.00	44,000.00		STOD
				1			1	i l				1
	Page contation in Indicial Court								27,000,00	27 000 00		the state of the s
	Representation In Judicial Courts			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,		37,000.00	37,000.00		

				Schedule for Each Procurement Activity				Estimated Budget (PhP)				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Activity/Project)
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	17,000.00	17,000.00		
	Reconstitution								10,000.00	10,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	Representation In Quasi Judicial Bodies								442,000.00	442,000.00		
				11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,					
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	57,000.00	57,000.00		LEGAL/STOD
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement	, ,	, ,	, ,		GOP	2,000.00	2,000.00		
	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	-			
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic V	Vork, Exclusive Tecl	nnology and Media	Services		GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY) TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GOP GOP	62,000.00 6,000.00	62,000.00 6,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		LEGAL/STOD
-	RENT/LEASE		NP-53.9 - Small Value Procurement	+			 	GOP	120,000.00	120,000.00		LEGNIGOTOD .
	REHT/LEAGE		W 33.3 Shan value Hocarement					GGI	120,000.00	120,000.00		
	PARAD	AJDP							187,000.25	187,000.25		
	ADJUDICATION OF AGRARIAN REFORM CASES								187,000.25	187,000.25		
	Resolution of Cases							GOP	63,000.25	63,000.25		
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	39,000.25	39,000.25		
	COMMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	24,000.00	24,000.00		
	Readination							COD	20,000,00	20,000,00		
	Mediation			11/05/2021,	11/25/2021,	01/03/2022,	01/04/2022,	GOP	30,000.00	30,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	07/18/2022	08/07/2022	08/10/2022	08/11/2022	GOP	30,000.00	30,000.00		
	Deat Independent							COD	42,000,00	42,000,00		
	Post - Judgement COMMMUNICATION EXPENSES (MOBILE)		ND 52 0 Corell Value Dressurement					GOP GOP	42,000.00 42,000.00	42,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	42,000.00	42,000.00		
	Execution/implementation							GOP	52,000.00	52,000.00		
	COMMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	2,000.00	2,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
										·		
	ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM	ARBDSP							7,595,550.00	7,595,550.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT	SERVICES							198,000.00	198,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	48,000.00	48,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement	+			 	GOP	60,000.00	60,000.00		
	SOCIAL INFRASTRUCTURE BUILDING								280,500.00	280,500.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	230,500.00	230,500.00		
-	TRAINING EXPENSES TRAINING SUPPLIES		NP-53.9 - Small Value Procurement	+			 	GOP	50,000.00	50,000.00		
1			2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	1			1	20.	23,000.00	20,000.00		1
	ENTERPISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE	SUPPORT (E	DEPIS)						3,085,250.00	3,085,250.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	439,500.00	439,500.00		
	TRAINING SUPPLIES AND MATERIALS		NP-53.9 - Small Value Procurement					GOP	1,010,750.00	1,010,750.00		
	TRAINING SUPPLIES AND MATERIALS		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	580,000.00	580,000.00		
	SUBSIDIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	1,055,000.00	1,055,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								4,031,800.00	4,031,800.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	125,000.00	125,000.00		
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	68,500.00	68,500.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00		
	SUBSIDIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	3,820,300.00	3,820,300.00		
	GRAND TOTAL								28,759,350.25	28,759,350.25		

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	Code (PAP)	Procurement Program/Project	PMO/ End-User	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)

Prepared by: Recommending Approval

NICOLAS D. BRIONES BAY ANAMAN Approved by: