

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MANDATORIES</b>								<b>7,534,000.00</b>	<b>7,534,000.00</b>	<b>-</b>	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GOP	594,000.00	594,000.00		
	WATER EXPENSES		Direct Contracting					GOP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		NP-53.9 - Small Value Procurement					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	195,000.00	195,000.00		
	SECURITY SERVICES		Competitive Bidding	10/18/2021	10/26/2021	01/02/2022	01/02/2022	GOP	565,000.00	565,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	212,800.00	212,800.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,525,200.00	1,525,200.00		
	Common Use Supplies and Equipment		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	500,000.00	500,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>LTSP</b>							<b>12,365,000.00</b>	<b>12,365,000.00</b>		
	<b>LAND ACQUISITION AND DISTRIBUTION</b>								<b>11,945,000.00</b>	<b>11,945,000.00</b>		
	<b>Claim Folder Preparation and Documentation</b>								<b>6,697,000.00</b>	<b>6,697,000.00</b>	<b>-</b>	
	Research and Documentation								6,697,000.00	6,697,000.00	-	
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	240,000.00	240,000.00		STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	1,552,928.00	1,552,928.00		LTSP/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	400,000.00	400,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	180,000.00	180,000.00		STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	4,324,072.00	4,324,072.00		LTSP/STOD
	Farmer Beneficiaries Identification								-	-		
	<b>Land Survey</b>								<b>5,248,000.00</b>	<b>5,248,000.00</b>	<b>-</b>	
	CONSULTING		Competitive Bidding	10/25/2021, 04/11/2022, 06/20/2022, 08/15/2022	11/22/2021, 05/09/2022, 07/18/2022, 09/12/2022	01/04/2022, 05/16/2022, 07/25/2021, 09/18/2022	01/05/2022, 05/17/2022, 07/26/202, 09/19/2022	GOP	5,288,000.00	5,248,000.00		
	<b>Land Valuation</b>							GOP	-	-	-	
	<b>EP CLOA REGISTRATION (No. of ARBs Benfited)</b>							GOP	-	-	-	
	<b>EP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)</b>							GOP	-	-	-	
	<b>ARB Installation (No of ARBs Actually Installed During The Year)</b>							GOP	-	-	-	
	<b>IVAS-ARMM</b>							GOP	-	-	-	
	<b>NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)</b>								<b>26,000.00</b>	<b>26,000.00</b>	<b>-</b>	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	26,000.00	26,000.00		STOD
	<b>POST-LAND DISTRIBUTION</b>								<b>394,000.00</b>	<b>394,000.00</b>	<b>-</b>	
	<b>Subdivision Of Collective CLOAs</b>								-	-	-	
	Subdivision Survey							GOP				
	Redocumentation Activities							GOP				

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				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Redocumentation of DNYD/DNYP/FSD Lands</b>								<b>383,000.00</b>	<b>383,000.00</b>		
	DNYD Lands							GOP	90,000.00	90,000.00		
	REQUIRING SURVEY							GOP	-	-	-	
	NOT REQUIRING SURVEY							GOP	90,000.00	90,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	90,000.00	90,000.00	-	STOD
	DNYP Lands							GOP	-	-	-	
	FSD Lands (Not requiring survey)							GOP	293,000.00	293,000.00	-	
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	72,000.00	72,000.00		LTID/STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	80,000.00	80,000.00	-	LTID/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	61,000.00	61,000.00		STOD
	<b>Preparation of LADIS</b>							GOP	11,000.00	11,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	11,000.00	11,000.00		STOD
	<b>ARBS Installation</b>							GOP	-	-	-	
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>	AJDP							1,264,800.25	1,264,800.25		
	<b>LEGAL</b>								1,077,800.00	1,077,800.00		
	<b>RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES</b>								273,800.00	273,800.00		
	<b>Resolution of Cases</b>							GOP	86,000.00	86,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	60,000.00	60,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	26,000.00	26,000.00		STOD
	<b>Cancellation</b>								50,000.00	50,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	14,000.00	14,000.00		
	COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting					GOP	36,000.00	36,000.00		
	<b>REFERRAL CASES</b>								2,800.00	2,800.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	1,800.00	1,800.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	1,000.00	1,000.00		STOD
	<b>LAND TRANSFER CLEARANCE</b>								135,000.00	135,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	36,000.00	36,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	19,000.00	19,000.00		
	<b>CONVERSION/EXEMPTION/EXCLUSION</b>								-	-		
	<b>MONITORING OF GRANTED CONVERSION DARPO ONLY</b>								-	-		
	<b>MONITORING OF ILLEGALLY CONVERTED LANDS</b>								-	-		
	<b>PROVISION OF AGRARIAN LEGAL ASSISTANCE</b>								804,000.00	804,000.00		
	<b>Mediation</b>								315,000.00	315,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	69,000.00	69,000.00		LEGAL/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	152,000.00	152,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	44,000.00	44,000.00		STOD
	<b>Representation In Judicial Courts</b>								37,000.00	37,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	20,000.00	20,000.00		

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	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	17,000.00	17,000.00			
	<b>Reconstitution</b>								<b>10,000.00</b>	<b>10,000.00</b>			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00			
	<b>Representation In Quasi Judicial Bodies</b>								<b>442,000.00</b>	<b>442,000.00</b>			
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	57,000.00	57,000.00		LEGAL/STOD	
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	2,000.00	2,000.00			
	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	-	-			
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00			
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services						GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		LEGAL/STOD	
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	62,000.00	62,000.00			
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	6,000.00	6,000.00			
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		LEGAL/STOD	
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00			
	<b>PARAD</b>	<b>AJDP</b>							<b>187,000.25</b>	<b>187,000.25</b>			
	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>								<b>187,000.25</b>	<b>187,000.25</b>			
	<b>Resolution of Cases</b>							GOP	<b>63,000.25</b>	<b>63,000.25</b>			
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	39,000.25	39,000.25			
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	24,000.00	24,000.00			
	<b>Mediation</b>							GOP	<b>30,000.00</b>	<b>30,000.00</b>			
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/05/2021, 07/18/2022	11/25/2021, 08/07/2022	01/03/2022, 08/10/2022	01/04/2022, 08/11/2022	GOP	30,000.00	30,000.00			
	<b>Post -Judgement</b>							GOP	<b>42,000.00</b>	<b>42,000.00</b>			
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	42,000.00	42,000.00			
	<b>Execution/implementation</b>							GOP	<b>52,000.00</b>	<b>52,000.00</b>			
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	2,000.00	2,000.00			
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00			
	<b>ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM</b>	<b>ARBDS</b>							<b>7,595,550.00</b>	<b>7,595,550.00</b>			
	<b>SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>								<b>198,000.00</b>	<b>198,000.00</b>			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00			
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	48,000.00	48,000.00			
	COMMON USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00			
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00			
	<b>SOCIAL INFRASTRUCTURE BUILDING</b>								<b>280,500.00</b>	<b>280,500.00</b>			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	230,500.00	230,500.00			
	TRAINING SUPPLIES		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00			
	<b>ENTERPRISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDEPIS)</b>								<b>3,085,250.00</b>	<b>3,085,250.00</b>			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	439,500.00	439,500.00			
	TRAINING SUPPLIES AND MATERIALS		NP-53.9 - Small Value Procurement					GOP	1,010,750.00	1,010,750.00			
	TRAINING SUPPLIES AND MATERIALS		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	580,000.00	580,000.00			
	SUBSIDIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	1,055,000.00	1,055,000.00			
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT</b>								<b>4,031,800.00</b>	<b>4,031,800.00</b>			
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	125,000.00	125,000.00			
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	68,500.00	68,500.00			
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00			
	SUBSIDIES		Competitive Bidding	11/08/2021	11/29/2021	01/03/2022	01/04/2022	GOP	3,820,300.00	3,820,300.00			
	<b>GRAND TOTAL</b>								<b>28,759,350.25</b>	<b>28,759,350.25</b>	-		

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Prepared by:

  
 RYAN C. GOÑO  
 BAC Secretariat

Recommending Approval

  
 NICOLAS D. BRIONES  
 BAC CHAIRMAN

Approved by:

  
 HERATO M. GENERAL  
 Head of Procuring Entity