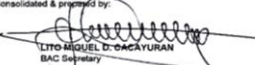


(DEPARTMENT OF AGRARIAN REFORM - LAMUT, IFUGAO) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
202010	Training Expense-Local	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	250	250.00		Training Expense-Local
211020	Office Supplies Expenses	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Office Supplies Expenses
211990	Fuel, Oil & Lubricants	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Fuel, Oil & Lubricants
213060	Accountable Forms	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Accountable Forms
213210	Other Supplies & Materials	GAS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Other Supplies & Materials
213210	Water	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Water
205010	Electricity	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Electricity
205020	Postage & Courier Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Postage & Courier Services
205030	Telephone-Mobile	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	216	216.00		Telephone-Mobile
212030	Internet Subscription Expense	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	54	54.00		Internet Subscription Expense
212020	Janitorial Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	180	180.00		Janitorial Services
212020	Security Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	540	540.00		Security Services
204010	Other General Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	210	210.00		Other General Services
204020	Auditing Services	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Auditing Services
299050	Other Professional Services	GAS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	630	630.00		Other Professional Services
203090	RM-Office Equipment	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		RM-Office Equipment
299020	RM-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	130	130.00		RM-Motor Vehicle
299030	RM-Furniture & Fixture	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		RM-Furniture & Fixture
202010	Taxes, Duties, & Licenses	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	10	10.00		Taxes, Duties, & Licenses
203090	Fidelity Bond Premium	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Fidelity Bond Premium
299030	Insurance Expense	GAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	25	25.00		Insurance Expense
202010	Printing & Reproduction Expense	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Printing & Reproduction Expense
205010	Rents-Building & Structure	GAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	810	810.00		Rents-Building & Structure
205020	Rent-Motor Vehicle	GAS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Rent-Motor Vehicle
205030	Fuel, Oil & Lubricants	LTS	YES	N/A	N/A	Direct Contracting	Jan-22	Jan-22	GoP	10	10.00		Fuel, Oil & Lubricants
213210	Training Expenses	LTS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		Training Expenses
213060	Representation Expenses	LTS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Representation Expenses
299020	Taxes, Duties & Licenses	LTS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Taxes, Duties & Licenses
299030	Training Expense	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	156	156.00		Training Expense
203090	Office Supplies	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	136	136.00		Office Supplies
202010	Other Supplies & Materials	AARC	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	70	70.00		Other Supplies & Materials
213060	Fuel, Oil & Lubricants	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	35	35.00		Fuel, Oil & Lubricants
213050	RM-Office Equipment	AARC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Jan-22	GoP	55	55.00		RM-Office Equipment
203090	RM-Vehicle	AARC	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	40	40.00		RM-Vehicle
214990	Postage	AARC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	12	12.00		Postage
202010	Mobile	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	108	108.00		Mobile
211020	Printing	AARC	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	31	31.00		Printing
211990	Training Expense	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Training Expense
213060	Office Supplies	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Office Supplies
213210	Other Supplies & Materials	ALI	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Other Supplies & Materials
213210	Fuel, Oil & Lubricants	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	5	5.00		Fuel, Oil & Lubricants
205010	RM-Office Equipment	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Office Equipment
205020	RM-Vehicle	ALI	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3	3.00		RM-Vehicle
205030	Postage	ALI	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1	1.00		Postage
212030	Printing	ALI	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Printing
212020	Training Expense	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	165	165.00		Training Expense
212020	Office Supplies	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	123	123.00		Office Supplies
204010	Other Supplies & Materials	PALA	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	30	30.00		Other Supplies & Materials
204020	Fuel, Oil & Lubricants	PALA	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26	26.00		Fuel, Oil & Lubricants
299050	RM-Office Equipment	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	19	19.00		RM-Office Equipment
203090	RM-Vehicle	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	7	7.00		RM-Vehicle
299020	Postage	PALA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	2	2.00		Postage
299030	Mobile	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Mobile
202010	Printing	PALA	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	5	5.00		Printing
203090	Training Expenses	ARBDS-SP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	80	80.00		Training Expenses
299030	Office Supplies	ARBDS-SP-SMME	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	20	20.00		Office Supplies
202010	Other Supplies & Materials	ARBDS-SP-SMME	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	60	60.00		Other Supplies & Materials
205010	Fuel	ARBDS-SP-SMME	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	44	44.00		Fuel
205020	RM-ICT	ARBDS-SP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-ICT
205030	RM-Motor	ARBDS-SP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		RM-Motor
213210	Rent-Motor Vehicle	ARBDS-SP-SMME	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	100	100.00		Rent-Motor Vehicle
213060	Training Expense	ARBDS-SP-SIB	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	155	155.00		Training Expense
299020	Office Supplies	ARBDS-SP-SIB	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	16	16.00		Office Supplies
299030	Fuel	ARBDS-SP-SIB	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	20	20.00		Fuel
203090	Training Expense	ARBDS-SP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	805	805.00		Training Expense
202010	Office Supplies	ARBDS-SP-EDEPIS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	154	154.00		Office Supplies
213060	Fuel	ARBDS-SP-EDEPIS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	117	117.00		Fuel
213050	Other Professional Services	ARBDS-SP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	135	135.00		Other Professional Services
203090	Subsidy-Others	ARBDS-SP-EDEPIS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	300	300.00		Subsidy-Others
214990	Training Expense	ARBDS-SP-CRFFPS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	180	180.00		Training Expense
202010	Office Supplies	ARBDS-SP-CRFFPS	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	GoP	10	10.00		Office Supplies
213060	Fuel	ARBDS-SP-CRFFPS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	15	15.00		Fuel
213050	Subsidy-Others	ARBDS-SP-CRFFPS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	3535	3535.00		Subsidy-Others
203090	Other Professional Services	ARBDS-SP-CRFFPS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	15	15.00		Other Professional Services
214990	Rent-Motor Vehicle	ARBDS-SP-CRFFPS	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	25	25.00		Rent-Motor Vehicle

Consolidated & prepared by:  
  
 LITO MIGUEL D. CACCAYURAN  
 SAC Secretary

Approved by:  
  
 ATTY. RAUL C. LALLAN  
 PARPO II