


**(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan (INDICATIVE) for FY 2022**

**REGION: VIII**  
**PROVINCE: EASTERN SAMAR**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Supplies and Equipment</b>											
	Available at PS-DBM	Available at PS-DBM							723,598.84	723,598.84		
		STOD	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	279,266.42	279,266.42		
		LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	92,933.08	92,933.08		
		OFFICE OF THE ADJUDICATOR	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,844.34	33,844.34		
		LEGAL ASSISTANCE	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	156,255.64	156,255.64		
		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	161,299.36	161,299.36		
	<b>Not Available at PS-DBM</b>								1,099,667.00	1,099,667.00		
		Support To Operation Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	434,486.00	434,486.00		
		Land Tenure Security Program	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,234.00	124,234.00		
		Adjudication of Agrarian Reform Cases	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	239,850.00	239,850.00		
		Legal Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	74,997.00	74,997.00		
		ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	226,100.00	226,100.00		
	<b>General Management and Supervision</b>											
	<b>I. MANDATORIES</b>								4,603,000.00	4,603,000.00		
	Fuel, Oil & Lubricant Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	272,000.00	272,000.00		
	Water Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	27,000.00	27,000.00		
	Electricity Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	344,000.00	344,000.00		
	Postage & Courier Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		
	Telephone Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	212,000.00	212,000.00		
	Internet Subscription		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
	Cable, Satellite, Telegraph and Radio Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		
	Legal Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	65,000.00	65,000.00		
	Other Professional Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	542,000.00	542,000.00		
	Janitorial Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	471,000.00	471,000.00		
	Security Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	594,000.00	594,000.00		
	Repair and Maintenance-Transportation Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	355,000.00	355,000.00		
	Fidelity Bond Premiums		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	103,000.00	103,000.00		
	Insurance Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	37,000.00	37,000.00		
	Rent/Lease Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,461,000.00	1,461,000.00		
	<b>II. OPERATIONS</b>								5,748,000.00	5,748,000.00		
	Fuel, Oil & Lubricant Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	260,000.00	260,000.00		
	Telephone Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	192,000.00	192,000.00		
	Other Supplies & Materials Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00		
	Consultancy Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00		
	Other General Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,375,000.00	1,375,000.00		
	Subsidies		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,630,000.00	2,630,000.00		
	Representation Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	621,000.00	621,000.00		
	Training and Conferences								2,836,000.00	2,836,000.00		
		Support to Operations Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	482,120.00	482,120.00		
		Land Tenure Security Program	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	184,260.00	184,260.00		

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				Advertisement /Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Ajudication of Agrarian Reform Cases	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	269,750.00	269,750.00		
		Legal Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	107,900.00	107,900.00		
		Program Beneficiaries Development Div	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	1,791,970.00	1,791,970.00		
	Subsidies	Program Beneficiaries Development Div	Competitive Bidding	July & Oct.	July & Oct.	Aug. & Nov.	Aug. & Nov.	GoP	2,630,000.00	2,630,000.00		
	Sub-Total											
	Available at PS-DBM		NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	723,598.84	723,598.84		
	Not-Available at PS-DBM		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,099,667.00	1,099,667.00		
	Mandatories		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	4,603,000.00	4,603,001.00		
	Operations		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	5,748,000.00	5,748,000.00		
	Training and Conferences		Competitive Bidding	Jan & July	Jan & July	Jan & July	Jan & July	GoP	2,836,000.00	2,836,000.00		
	Subsidies		Competitive Bidding	July & Oct	July & Oct	July & Oct	July & Oct	GoP	2,636,000.00	2,636,000.00		
	<b>TOTAL</b>								<b>17,646,265.84</b>	<b>17,646,266.84</b>		

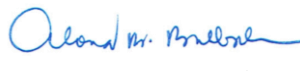
Prepared by :

  
**NIDA C. PALACIO**  
 ARPO II/BAC Sec.


Reviewed by:

  
**ATTY. BRYAN A. LASSITER**  
 BAC Chairman

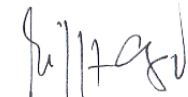
Certified Funds Available:

  
**ALONA B. BALBABOCO**  
 Actg. Budget Officer


Certified Appropriate Funds


  
**HARLEAN LIANNE A. CASTILLEJOS**  
 Accountant II


Approved:


  
**GILBERTO A. APILADO**  
 PARPO II


End User:

  
**ANASTACIA B. SACMAR**  
 OIC-PCAO

  
**EDNA C. ABING**  
 OIC-CARPO-LTSP

  
**LORENA AMBIDA-AZURA**  
 OIC-CARPO-ARBDSP

  
**ATTY. BRYAN A. LASSITER**  
 Chief Legal Division

  
**ATTY. NELLIE SALAZAR CANILLAS**  
 PARAD