

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	310,000.00	310,000.00		no supplies available at DBM, sub-allotment added 34,000.00
5020399000	Other Supplies and Materials Expenses	-DO-	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	113,000.00	113,000.00		no supplies available at DBM, sub-allotment added 34,000.00
5020301001	ICT Supplies	STOD/LTI/ARB DSP/LEGAL	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	190,000.00	190,000.00		For Provincial office and field offices
5020321002	Office Equipment	STOD/LTI/ARB DSP/LEGAL	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	40,000.00	40,000.00		For Provincial office and field offices
5020309000	Purchase of FOL for DARPO and DARMO vehicles	STOD/AJDP/AL LS/ARBDS	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	375,000.00	375,000.00		For Provincial office and field offices
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	255,000.00	255,000.00		For Provincial office and field offices
5020501000	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		For Provincial office and field offices
5020502001	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/ARB SP/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	266,000.00	266,000.00		Telephone companies no connection yet for landline, amount allotted is merge to mobile
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/ARB SP/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	202,000.00	202,000.00		For Provincial office and field offices
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		For Provincial office and field offices
5020502002	Telephone Expenses - telephone/landline	LTID	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		For Provincial office and field offices
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	355,000.00	355,000.00		For Provincial office and field offices
5021203000	Security Services	STOD	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	740,000.00	740,000.00		For Provincial office and field offices
5021299099	Other General Services	LTID/AJDP/AL S/ARBSP	Direct Contracting	1st Sem	1st Sem	1st Sem	1st Sem	GoP	1,898,000.00	1,898,000.00		For Provincial office and field offices
5021305002	Repair and Maintenance - office equipment/	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	114,000.00	114,000.00		For Provincial office and field offices
5021305003	Repair and Maintenance - ICT equipment/	STOD/LTI/ARB DSP/LEGAL	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	86,000.00	86,000.00		For Provincial office and field offices
5021101000	Legal Services	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	145,000.00	145,000.00		For Provincial office and field offices
5021304001	Repairs and Maint.-Renovation of DARPO and all MARPOs Bldg	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	88,000.00	88,000.00		For Provincial office and field offices
5021306001	Repairs and Maint.-Motor Vehicles	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	132,000.00	132,000.00		For Provincial office and field offices
5021501001	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		For Provincial office and field offices
5021502000	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		For Provincial office and field offices
Total page -1									5,522,000.00	5,522,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020701000	Survey Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provincial Office
5029902000	Printing and Publication Expenses	STOD/LTID/ALS/AJD/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Provincial and field offices
5029903000	Representation Expenses	-do-	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	189,000.00	189,000.00		Provincial and field offices
5029905001	Rent expenses- Office Building	STOD/MAROs	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	429,000.00	429,000.00		Provincial and field offices
5029904000	Transportation and Delivery Expenses	STOD/LTID/ALS/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	49,000.00	49,000.00		Provincial and field offices
5020201002	Training - Catering services -Provincial Year End Assessment	STOD	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	Quarterly	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering services -GAD Activity	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	32,000.00	32,000.00		Provincial and field offices
5020201002	Training - Catering services -PPMT Meetings	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	8,000.00	8,000.00		Provincial and field offices
5020201002	Training - Catering services -Training Registrations/Plane Tickets	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering services -Deliberation cy 22/HRMPSB Meetings	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	8,000.00	8,000.00		Provincial and field offices
5020201002	Training - Catering services -Organizational Meetings	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Admin Finance& Personality Development Sessions	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42,000.00	42,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Regional & Provincial RPS	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Regional EXECOM Meetings	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - MANCOM Meeting	STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering services - SIBS	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	471,500.00	471,500.00		Provincial and field offices
5020201002	Training - Catering services-EDES	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	514,000.00	514,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - CRFPS	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	374,500.00	374,500.00		Provincial and field offices
	TOTAL -page 2							Php	2,402,000.00	2,402,000.00		

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5020201002	Training - Supervision and Management for Effective Delivery of Support Services/Continuing	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	96,000.00	96,000.00		Provincial and field offices
5020201002	Training - Catering services -Levelling Off with PARO, MARPOs, Legal, DARAB & LTI staff for the province of Davao Occidental	LEGAL	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,000.00	31,000.00		Provincial and field offices
5020201002	Training - Catering services -Reorganization of BARC/ Orientation/ Training of BARC officers	LEGAL	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,000.00	55,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Quarterly Monitoring/Updating of DAR Databases & Systems, and Assessment	LTID	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,000.00	55,000.00		Provincial and field offices
5021501002	Tax Refund	LTID	NP-53.9 - Small Value Procurement/Lease of Venue	Semestral	Semestral	Semestral	Semestral	GoP	30,000.00	30,000.00		Provincial Office
5020302000	Accountable Form/Booklet	STOD	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	51,000.00	51,000.00		Provincial Office
5029907099	Other Subscription	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provincial Office
5021499000	Subsidies-Materials & facilities	ARBDSP	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	2,130,000.00	2,130,000.00		Provincial and field offices
	TOTAL -page 3							Php	2,468,000	2,468,000		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)							Php	10,392,000.00	10,392,000.00		

Prepared & Consolidated by:

Recommending Approval:

Approved by:

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