

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Indicative Annual Procurement Plan for FY2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Use Supplies and Equipment Available at PS DBM	STOD/LTID/ALS/AJD/ARBDS P/MAROs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	711,996	711,996		per APP-CSE 2021
5020301000	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,207,855	1,207,855		per APP-CSE 2021
5020321002	Purchase of Semi-Expendable - Office Equip/Materials	STOD/AJDP/ALS/ARBDS P	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	266,000	266,000		For Provincial office and field offices
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/ALS/ARBDS P	NP-53.9 - Small Value Procurement	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	778,000	778,000		
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	90,000	90,000		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,060,000	1,060,000		For Provincial office and field offices
5020501000	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	36,000	36,000		
5020502002	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	548,000	548,000		
5020502001	Telephone Expenses - landline	STOD/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	405,000	405,000		
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000	70,000		
5020701000	Survey Expenses	STD/LTID	N/A	N/A	N/A	N/A	N/A	N/A	0	0		
5021101000	Legal Services	PBDD/ALS	NP-53.9 - Small Value Procurement	1st wk Dec '21	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	110,000	110,000		
5021199000	Other Professional Services	LTID/AJDP/ALS/ARBDS P	NP-53.9 - Small Value Procurement	1st wk Dec '21	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	75,000	75,000		
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st wk Dec '21	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	800,000	800,000		
5021203000	Security Services	STOD	Competitive Bidding	1st wk Dec '21	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	760,000	760,000		
5021299000	Other General Services	LTID/AJDP/ALS/ARBDS P	Direct Contracting	1st wk Dec '2021	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	880,000	880,000		
5021306000	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	232,000	232,000		
5021304001	Repairs and Maint.-Renovation of MARO SULOP, DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NP-53.9 - Small Value Procurement	1st wk Dec '2021	3rd wk dec. 2021	Jan. 2022	Jan. 2022	GoP	166,000	166,000		
Total page -1									8,245,851	8,245,851		

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50213050 03	Repair and Maintenance - ICT/Computer/Printer	STOD/ALS/LTI/PA RAD/PBDD/MAR Os	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	409,000	409,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
5025030 00	Insurance Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	90,000	90,000		
50201010 00	Purchase of plane ticket(Travelling expenses)	STOD/LTID/ALS/A JD/ARBDSP	Direct Contracting - Airline Office	1st wk Dec '2021	3rd wk dec.2021	Jan.2022	Jan.2022	GoP	300,000	300,000		For plane tickets- local travels
50299020 00	Printing and Publication Expenses	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	97,000	97,000		
50299030 00	Representation Expenses-Purchase of Ring or watches(Loyalty 1 pc)	-do-	NP-53.9 - Small Value Procurement	1st wk July 2022	3rd wk July 2022	2nd wkAug. 2022	last wk of Aug.2022	GoP	14,999	14,999		
50299050 01	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '2021	3rd wk dec.2021	Jan.2022	Jan.2022	GoP	450,000	450,000		For field offices
50299040 00	Transportation and Delivery Expenses inc. VAN Hire	STOD/LTI/ALS/AR BDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	66,000	66,000		
50299070 00	Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5	5		
50202010 00	Trainings (Personnel Enhancement from (CSC, PhilGEPs, DBM, COA & other agencies)	STOD/LTID/ALS/A JD/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000	150,000		
50202010 00	Training - Catering services -ManCom	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	1st wk Dec '2021	3rd wk dec.2021	Jan.2022	Jan.2022	GoP	96,000	96,000		
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo. Mtg.	ARBDSP/LTID/MAROs/STOD/ALS	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2021	3rd wk dec.2021	Jan.2022	Jan.2022	GoP	200,000	200,000		Provincial and field offices
50202010 00	Training -Catering & Venue- coordination activities/meetings (inc.PARCCOM)	ARBDSP/STO/LTI D	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2021	3rd wk dec.2021	Jan.2022	Jan.2022	GoP	180,000	180,000		Provincial and field offices
50202010 00	Training - Catering & venue - EDES/SIB/VLFED/FBS/CRF- Capacity building on Org. building, management, governance related activities and others	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	558,750	558,750		Provincial and field offices
50202010 00	Training - ITEMA-Meals & snacks ITEMA inc. registration	ARBDSP	NP-53.9 - Small Value Procurement	3/1/2022	4/1/2022	5/1/2022	last wk May2022	GoP	125,000	125,000		Provincial and field offices
50202010 00	Training - Catering services - Org. Devt & Strengthening-ARBOs & ARBs & Employees	ARBDSP/STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000	120,000		
50202010 00	Training - Catering services & venue- APCP-Coaching and Mentoring seminars and others	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000		Provincial and field offices
50202010 00	Training - Catering services - Orientation Trngs and FGDs to ARBs and ARBOs-APCP, Credit and Microfinance	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	205,000	205,000		Provincial and field offices
50202010 00	Training - Catering & Venue - under CRFPS Component	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000	400,000		Provincial and field offices
	TOTAL -page 2							Php	3,691,754	3,691,754		

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50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
50214990 00	Subsidies-Farm machineries, livestock, small equipment, CPWash facilities, water sanitation facilities and other supplies/materials	ARBDSP	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3,180,000	3,180,000		
TOTAL -page 3								Php	3,300,000	3,300,000		
GRAND TOTAL (PAGE 1, 2 & PAGE 3)								Php	15,237,605	15,237,605		

Prepared & Consolidated by:


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