

(DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Use Supplies and Equipment Available at PS DBM	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	625,051	625,051		
5020301000	Common Use Supplies and Equipment not Available at PS DBM	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,011,949	1,011,949		per APP-CSE 2022
5020309000	Fuel, Oil and Lubricants Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	780,000	780,000		Provincial Office and field offices
-	Other Office Supplies/accountable forms	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	65,000	65,000		
5020401000	Water Expenses	GASS/LTSP/AJDP/ARBDSP	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	80,000	80,000		Provincial Office and field offices
5020402000	Electricity Expenses	GASS/LTSP/AJDP/ARBDSP	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	700,000	700,000		Provincial Office and field offices
5020501000	Postage and Courier Services	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000	80,000		
5020502002	Telephone Expenses - mobile	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	592,000	592,000		Provincial Office and field offices
5020502001	Telephone Expenses - landline	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	275,000	275,000		Provincial Office and field offices
5020503000	Internet Subscription Expenses and cable	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	324,000	324,000		Provincial Office and field offices
5020701000	Survey Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	May-22	GoP	75,000	75,000		
5021101000	Professional Services	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	Monthly	Monthly	GoP	370,000	370,000		
5021202000	Janitorial Services	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	550,000	550,000		
5021203000	Security Services	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	750,000	750,000		
5021299000	Other General Services	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	2,618,000	2,618,000		Provincial Office and field offices
5021305002	Repair and Maintenance - office equipment	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	117,000	117,000		Provincial Office and field offices
5021305003	Repair and Maintenance - IT equipment	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	117,000	117,000		Provincial Office and field offices
5021305099	Repair and Maintenance - Building	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	500,000	500,000		Provincial Office and field offices
5021501000	Taxes, Duties and Licenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
5021502000	Fidelity Bond Premiums	GASS	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15,000	15,000		
5021503000	Insurance Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,000	45,000		
5029901000	Advertising Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	62,000	62,000		
5029902000	Printing and Publication Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	72,000	72,000		
5029903000	Representation Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	992,000	992,000		
5029905000	Rental - Office Building	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		for field offices
5029904000	Transportation and Delivery Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	47,000	47,000		
5029907000	Subscription Expenses	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	40,000	40,000		
5021306001	Repair and Maintenance - Motor Vehicle	GASS/LTSP/AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	635,000	635,000		
-	Subsidies	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	2,100,000	2,100,000		

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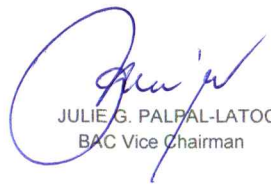
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5020201000	Training - ManCom/assessment	GASS	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
5020201000	Training - LTSP	LTSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	15,000	15,000		
5020201000	Training on Adjudication of Agrarian Reform Cases	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
5020201000	Training on Resolution of Agrarian Law Implementation Cases	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	15,000	15,000		
5020201000	Training on Provision of Agrarian Legal Assistance	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		
5020201000	Training -Climate Resilient Farm Prod.	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		
5020201000	Training - Enterprise Dev't & Eco Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	340,000	340,000		
5020201000	Training - Social Infra Bldg.	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		
5020201000	Training - Supervision & Mgmt Effec. Delivery of Support Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		


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