(DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) INDICATIVE Annual Procurement Plan for FY 2022

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement		Advertisement/ Submission/O Notice of Contract					Total MOOE CO			(brief description of Project)
			Activity? (Yes/No)		Posting of IB/REI	pening of Bids	1	Signing		Total	WIOOL	CO	
50203010	Common Use Supplies and Equipment Available at PS DBM	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	NIA	NIA	Mandala	Manual	0.0	005.054	005.054		10 20 工艺训练。 14 10 19 18
00	Common Use Supplies and	ASSITARBOOT	110	INF-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	625,051	625,051		
50203010	Equipment not Available at PS	GASS/LTSP/											
00 50203090	DBM	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,011,949	1,011,949		per APP-CSE 2022
00	Fuel, Oil and Lubricants Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	790 000	780.000		Drawingial Office and field offices
	Other Office Supplies/accountable			NF-55.8 - Small value i rocurement	monuny	monuny	monuny	monthly	GOP	780,000	780,000		Provincial Office and field offices
-	forms	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	65,000	65,000		
50204010	Water Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	District Controller									
50204020	Water Expenses	GASS/LTSP/	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	80,000	80,000		Provincial Office and field offices
00	Electricity Expenses	AJDP/ARBDSP	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	700.000	700,000		Provincial Office and field offices
50205010		GASS/LTSP/											THE STREET
00 50205020	Postage and Courier Services	AJDP/ARBDSP GASS/LTSP/	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000	80,000		
02	Telephone Expenses - mobile	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	592,000	592,000		Provincial Office and field offices
50205020		GASS/LTSP/								302,000	552,555		Tovincial Cilico and field cilicos
01 50205030	Telephone Expenses - landline Internet Subscription Expenses	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	275,000	275,000		Provincial Office and field offices
00	and cable	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	324,000	324,000		Provincial Office and field offices
50207010				The color of the c	monany	mortany	monday	monany	Gor	324,000	324,000		Provincial Office and field offices
00	Survey Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	May-22	GoP	75,000	75,000		
50211010	Professional Services	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	and and bloom	Manthi	Manth	0-8	070 000	070 000		
50212020	1 101033101141 001 11003	GASS/LTSP/		INF-55.9 - Small value Procurement	monthly	monthly	Monthly	Monthly	GoP	370,000	370,000		
00	Janitorial Services	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	550,000	550,000		
50212030	Security Services	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement									
50212990	decarity dervices	GASS/LTSP/		NP-55.9 - Small value Procurement	monthly	monthly	monthly	monthly	GoP	750,000	750,000		ELISAS ES PRESIDENTE IN LA COMPANION DE L
00	Other General Services	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	2,618,000	2,618,000		Provincial Office and field offices
50213050	Repair and Maintenance - office	GASS/LTSP/	NO										
02 50213050	equipment Repair and Maintenance - IT	AJDP/ARBDSP GASS/LTSP/	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	117,000	117,000		Provincial Office and field offices
03	equipment	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	117,000	117,000		Provincial Office and field offices
50213050		GASS/LTSP/									_		
99 50215010	Repair and Maintenance - Building	GASS/LTSP/	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	500,000	500,000		Provincial Office and field offices
00	Taxes, Duties and Licenses	AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
50215020											,		
00 50215030	Fidelity Bond Premiums	GASS/LTSP/	NO	NP-53.5 Agency-to-Agency	ist quarter	ist quarter	ist quarter	ist quarter	GoP	15,000	15,000		
00	Insurance Expenses	AJDP/ARBDSP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,000	45,000		经 方数
50299010		GASS/LTSP/									12,223		
00 50299020	Advertising Expenses	AJDP/ARBDSP GASS/LTSP/	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	62,000	62,000		
00	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	72,000	72,000		
50299030		GASS/LTSP/				Thornas y	monday	moritally	001	72,000	72,000		
00 50299050	Representation Expenses	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	992,000	992,000		
00	Rental - Offfice Building	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250.000	250.000		for field offices
50299040	Transportation and Delivery	GASS/LTSP/			mortany	monuny	monday	monday	001	250,000	230,000		To held diffices
00	Expenses	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	47,000	47,000		
50299070	Subscription Expenses	GASS/LTSP/ AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	40,000	40.000		10000000000000000000000000000000000000
50213060	Repair and Maintenance - Motor	GASS/LTSP/		O. O Mail value i routioning	monuny	monuny	monuny	moritiny	GOF	40,000	40,000		一起,我们是回答主题
01	Vehicle	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	635,000	635,000		
-	Subsidies	AJDP/ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	2.100.000	2.100.000		
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(DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-Oser	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
50202010 00 50202010	Training - ManCom/assessment	GASS	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		图像 图象 建物质
00 50202010	Training - LTSP	LTSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	15,000	15,000		
00 50202010	Training on Adjudication of Agrarian Reform Cases Training on Resolution of Agrarian	AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000	1. 其图明	
00 50202010		AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	15,000	15,000		数据证券 3 数 图
00 50202010		AJDP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		图片的基础主要
00 50202010		ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000	13.3	超级 生活化
00 50202010		ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	340,000	340,000	1.5%	源图像 斯里特
00	Training - Social Infra Bldg. Training - Supervision & Mgnt	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000	400	一种发生生生生
50202010 00	Effec. Delivery of Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		基制主理基
	网络亚丁尔罗拉亚米马			国主义的政治的政策中 国内亚、斯姆斯特别是国									COMPANIES AND COMPANIES
4 13			-38	国际制度和国际联系的基础的基础。在1980年,									网络南部 建筑 新
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Prepared by:

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