

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Tiller's Security of Tenure Ensured

LAND TENURE SECURITY PROGRAM

Outcome Indicator

1. Percentage of farmers actually installed in awarded lands

85% of the farmers in distributed lands for the year

Output Indicators

1. Number of landholdings with claimfolder documentation completed 6,726
2. Number of hectares with Emancipation Patents / Certificate of Land Ownership Award (EP / CLOA) registered 28,636
3. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)* 11,782
4. Number of hectares with approved survey (DENR-CARP)* 100,214
5. Number of subdivided collective CLOAs registered (LRA-CARP)* 15,374

53,841

53,841

103,016

62,969

Tiller's Rights and Welfare Promoted

AGRARIAN JUSTICE DELIVERY PROGRAM

Outcome Indicator

1. Percent reduction of pending cases

56%

60%

Output Indicators

1. Resolution rate of agrarian-related cases (DARAB and ALI cases) 77%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts 67%

77%

79%

67%

70%

Agrarian Reform Areas Improved

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM

Outcome Indicators

1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	29%	35%
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2. Percentage increase in crop yield above the baseline (i.e. palay)	4.06 metric tons per hectare	5%
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Output Indicators

1. Number of agrarian reform beneficiaries (ARBs) trained	517,746	519,150
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2. Number of ARBs with access to credit and microfinance services	162,869	162,869
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3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures		3,674
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4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	31,452	31,452
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5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	40	59
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6. Number of sites and areas covered for upland development (DENR-CARP)*	140 / 5,173	145 / 4,350
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7. Number of irrigation projects completed (NIA-CARP)*	40	59
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8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	6,637	6,637
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9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,853	3,245
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10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	863	3,781
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*Please refer to the respective mother departments / agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.