

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P10,132,358,000
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New Appropriations, by Program/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 168,708,000	P 1,490,509,000	P	P 1,659,217,000
Support to Operations	365,855,000	273,278,000		639,133,000
Operations	2,254,681,000	3,948,630,000		6,203,311,000
MFO 1: AGRARIAN POLICY ADVISORY SERVICES	11,036,000	344,793,000		355,829,000
MFO 2: LAND TENURE SERVICES	1,592,528,000	2,150,047,000		3,742,575,000
MFO 3: AGRARIAN LEGAL SERVICES	279,215,000	514,539,000		793,754,000
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	371,902,000	939,251,000		1,311,153,000
Total, Programs	2,789,244,000	5,712,417,000		8,501,661,000
PROJECT(S)				
Foreign Assisted Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
Total, Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
TOTAL NEW APPROPRIATIONS	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P10,132,358,000

Special Provision(s)

1. Appropriations under the Department of Agrarian Reform. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).

2. Comprehensive Agrarian Reform Program. The amount of Four Billion Five Hundred Thirty Six Million Three Hundred Twenty Nine Thousand Pesos (P4,536,329,000) shall be used for Land Acquisition and Distribution (LAD) and Agrarian Justice Delivery under the CARP: PROVIDED, That the amount of One Hundred Million Pesos (P100,000,000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following implementing agencies of the CARP:

DENR-OSEC	P 102,342,000
DOJ-LRA	332,283,000
TOTAL	P 434,625,000

3. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Two Billion Nine Hundred Forty One Million Eight Hundred Fifty Thousand Pesos (P2,941,850,000) shall be used for the Program Beneficiaries Development (PBD) Component of the CARP in support of the programs and projects of the AFMP.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of CARP, as follows:

DENR-OSEC	P	150,000,000
DTI-OSEC		76,882,000
NIA		236,793,000
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TOTAL	P	463,675,000
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4. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the Land Bank of the Philippines, including a portion of advance remittances by farmers certified as agrarian reform receivables shall be deposited with the National Treasury as income of the General Fund.

5. Climate Change Adaptation and Disaster Risk Reduction. The Department of Agrarian Reform (DAR) shall provide support to all Agrarian Reform Communities (ARCs) for them to be attuned to climate change adaptation and disaster risk reduction. The DAR shall also capacitate the ARCs in renewable energy and energy efficiency, ecological solid waste management and sustainable land use such as organic farming approaches and the use of water catchments.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
General Administration and Support				
General Management and Supervision	P 168,708,000	P 1,490,509,000	P	P 1,659,217,000
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Human Resource Development	101,260,000	1,415,746,000		1,517,006,000
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National Capital Region (NCR)	95,757,000	866,510,000		962,267,000
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Central Office	95,757,000	866,510,000		962,267,000
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Region I - Ilocos		30,762,000		30,762,000
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Regional Office I - Proper		14,892,000		14,892,000
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PARO - Ilocos Norte		3,558,000		3,558,000
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PARO - Ilocos Sur		4,528,000		4,528,000
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PARO - La Union		2,703,000		2,703,000
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PARO - Pangasinan		5,081,000		5,081,000
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Region II - Cagayan Valley		23,965,000		23,965,000
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Regional Office II - Proper		13,709,000		13,709,000
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PARO - Batanes		19,000		19,000

PARO - Cagayan	4,073,000	4,073,000
PARO - Isabela	2,948,000	2,948,000
PARO - Nueva Viscaya	1,994,000	1,994,000
PARO - Quirino	1,222,000	1,222,000
Cordillera Administrative Region (CAR)	27,897,000	27,897,000
CAR - Proper	16,427,000	16,427,000
PARO - Abra	2,401,000	2,401,000
PARO - Apayao	1,476,000	1,476,000
PARO - Benguet	2,582,000	2,582,000
PARO - Ifugao	1,697,000	1,697,000
PARO - Kalinga	1,706,000	1,706,000
PARO - Mt. Province	1,608,000	1,608,000
Region III - Central Luzon	43,355,000	43,355,000
Regional Office III - Proper	16,565,000	16,565,000
PARO - Aurora	2,272,000	2,272,000
PARO - Bataan	1,604,000	1,604,000
PARO - Bulacan	4,558,000	4,558,000
PARO - Nueva Ecija	8,850,000	8,850,000
PARO - Pampanga	3,860,000	3,860,000
PARO - Tarlac	3,436,000	3,436,000
PARO - Zambales	2,210,000	2,210,000
Region IVA - CALABARZON	55,952,000	55,952,000
Regional Office IVA - Proper	28,303,000	28,303,000
PARO - Batangas	4,127,000	4,127,000
PARO - Cavite	4,333,000	4,333,000
PARO - Laguna	3,920,000	3,920,000
PARO - Quezon I	4,333,000	4,333,000
PARO - Quezon II	3,405,000	3,405,000
PARO - Rizal	7,531,000	7,531,000
Region IVB - MIMAROPA	43,098,000	43,098,000
Regional Office IVB - Proper	21,256,000	21,256,000

PARO - Marinduque		3,233,000	3,233,000
PARO - Mindoro Occidental		4,092,000	4,092,000
PARO - Mindoro Oriental		6,003,000	6,003,000
PARO - Palawan		5,329,000	5,329,000
PARO - Romblon		3,185,000	3,185,000
Region V - Bicol	4,650,000	39,583,000	44,233,000
Regional Office V - Proper		14,080,000	14,080,000
PARO - Albay	1,326,000	3,334,000	4,660,000
PARO - Camarines Norte		2,518,000	2,518,000
PARO - Camarines Sur	3,324,000	11,668,000	14,992,000
PARO - Catanduanes		2,490,000	2,490,000
PARO - Masbate		2,833,000	2,833,000
PARO - Sorsogon		2,660,000	2,660,000
Region VI - Western Visayas		41,810,000	41,810,000
Regional Office VI - Proper		13,025,000	13,025,000
PARO - Aklan		1,526,000	1,526,000
PARO - Antique		1,377,000	1,377,000
PARO - Capiz		3,103,000	3,103,000
PARO - Guimaras		1,186,000	1,186,000
PARO - Iloilo		4,662,000	4,662,000
PARO - Negros Occidental		16,931,000	16,931,000
Region VII - Central Visayas		42,327,000	42,327,000
Regional Office VII - Proper		16,342,000	16,342,000
PARO - Bohol		6,916,000	6,916,000
PARO - Cebu		8,257,000	8,257,000
PARO - Negros Oriental		8,962,000	8,962,000
PARO - Siquijor		1,850,000	1,850,000
Region VIII - Eastern Visayas	472,000	32,576,000	33,048,000
Regional Office VIII - Proper	472,000	15,037,000	15,509,000
PARO - Biliran		1,515,000	1,515,000
PARO - Eastern Samar		2,973,000	2,973,000

PARO - Leyte	4,523,000	4,523,000
PARO - Northern Samar	3,225,000	3,225,000
PARO - Samar	3,172,000	3,172,000
PARO - Southern Leyte	2,131,000	2,131,000
Region IX - Zamboanga Peninsula	27,963,000	27,963,000
Regional Office IX- Proper	15,125,000	15,125,000
PARO - Zamboanga del Norte	4,074,000	4,074,000
PARO - Zamboanga del Sur	5,128,000	5,128,000
PARO - Zamboanga Sibugay	3,636,000	3,636,000
Region X - Northern Mindanao	36,061,000	36,061,000
Regional Office X - Proper	10,743,000	10,743,000
PARO - Bukidnon	3,872,000	3,872,000
PARO - Camiguin	954,000	954,000
PARO - Lanao del Norte	4,492,000	4,492,000
PARO - Misamis Occidental	2,559,000	2,559,000
PARO - Misamis Oriental	5,441,000	5,441,000
Region XI - Davao	28,253,000	28,253,000
Regional Office XI - Proper	16,287,000	16,287,000
PARO - Davao City	2,224,000	2,224,000
PARO - Davao del Sur	2,647,000	2,647,000
PARO - Davao Oriental	2,224,000	2,224,000
PARO - Davao Province (del Norte)	2,647,000	2,647,000
PARO - Compostela Valley	2,224,000	2,224,000
Region XII - SOCCSKSARGEN	24,378,000	24,378,000
Regional Office XII - Proper	10,445,000	10,445,000
PARO - Cotabato Province (North)	4,294,000	4,294,000
PARO - Sarangani	3,024,000	3,024,000
PARO - South Cotabato	4,868,000	4,868,000
PARO - Sultan Kudarat	1,747,000	1,747,000
Region XIII - CARAGA	381,000 31,424,000	31,805,000
Regional Office XIII - Proper	13,490,000	13,490,000

PARO - Agusan del Norte		3,226,000	3,226,000
PARO - Agusan del Sur	381,000	4,682,000	5,063,000
PARO - Surigao del Norte		5,858,000	5,858,000
PARO - Surigao del Sur		4,168,000	4,168,000
Autonomous Region in Muslim Mindanao (ARMM)		19,832,000	19,832,000
ARMM Regional Office - Proper		9,188,000	9,188,000
PARO - Basilan		3,505,000	3,505,000
PARO - Lanao del Sur		1,877,000	1,877,000
PARO - Maguindanao		1,921,000	1,921,000
PARO - Sulu		1,880,000	1,880,000
PARO - Tawi-Tawi		1,461,000	1,461,000
Agrarian Reform Information Education	14,666,000	74,763,000	89,429,000
National Capital Region (NCR)	11,191,000	53,507,000	64,698,000
Central Office	11,191,000	53,507,000	64,698,000
Region I - Ilocos		1,085,000	1,085,000
Regional Office I - Proper		1,085,000	1,085,000
Region II - Cagayan Valley	806,000	942,000	1,748,000
Regional Office II - Proper		196,000	196,000
PARO - Batanes		178,000	178,000
PARO - Cagayan		181,000	181,000
PARO - Isabela	806,000	191,000	997,000
PARO - Nueva Viscaya		115,000	115,000
PARO - Quirino		81,000	81,000
Cordillera Administrative Region (CAR)	384,000	1,093,000	1,477,000
CAR - Proper		1,093,000	1,093,000
PARO - Benguet	384,000		384,000
Region III - Central Luzon		518,000	518,000
Regional Office III - Proper		53,000	53,000
PARO - Aurora		49,000	49,000
PARO - Bataan		60,000	60,000
PARO - Bulacan		83,000	83,000

PARO - Nueva Ecija	107,000	107,000
PARO - Pampanga	69,000	69,000
PARO - Tarlac	54,000	54,000
PARO - Zambales	43,000	43,000
Region IYA - CALABARZON	2,612,000	2,612,000
Regional Office IYA - Proper	2,612,000	2,612,000
Region IYB - MIMAROPA	1,300,000	1,300,000
Regional Office IYB - Proper	1,300,000	1,300,000
Region V - Bicol	2,262,000	2,262,000
Regional Office V - Proper	2,262,000	2,262,000
Region VI - Western Visayas	1,085,000	1,085,000
Regional Office VI - Proper	1,085,000	1,085,000
Region VII - Central Visayas	1,176,000	1,176,000
Regional Office VII - Proper	1,176,000	1,176,000
Region VIII - Eastern Visayas	1,125,000	1,125,000
Regional Office VIII - Proper	1,125,000	1,125,000
Region IX - Zamboanga Peninsula	362,000	362,000
Regional Office IX- Proper	362,000	362,000
Region X - Northern Mindanao	227,000	227,000
Regional Office X - Proper	227,000	227,000
Region XI - Davao	4,114,000	4,114,000
Regional Office XI - Proper	4,114,000	4,114,000
Region XII - SOCCSKSARGEN	1,020,000	1,020,000
Regional Office XII - Proper	417,000	417,000
PARO - Cotabato Province (North)	174,000	174,000
PARO - Sarangani	131,000	131,000
PARO - South Cotabato	132,000	132,000
PARO - Sultan Kudarat	166,000	166,000
Region XIII - CARAGA	1,319,000	1,319,000
Regional Office XIII - Proper	1,319,000	1,319,000
Autonomous Region in Muslim Mindanao (ARMM)	2,285,000	3,301,000
ARMM Regional Office - Proper	1,016,000	1,016,000

PARO - Basilan	760,000		760,000
PARO - Sulu	760,000		760,000
PARO - Tawi-Tawi	765,000		765,000
Administration of Personnel Benefits	52,782,000		52,782,000
National Capital Region (NCR)	52,782,000		52,782,000
Central Office	52,782,000		52,782,000
Sub-total, General Administration and Support	168,708,000	1,490,509,000	1,659,217,000
Support to Operations			
Planning , Monitoring, Information Management and Systems Development	365,855,000	273,278,000	639,133,000
National Capital Region (NCR)	21,013,000	229,491,000	250,504,000
Central Office	21,013,000	229,491,000	250,504,000
Region I - Ilocos	21,691,000	2,463,000	24,154,000
Regional Office I - Proper	9,011,000	2,463,000	11,474,000
PARO - Ilocos Norte	2,543,000		2,543,000
PARO - Ilocos Sur	3,316,000		3,316,000
PARO - La Union	3,572,000		3,572,000
PARO - Pangasinan	3,249,000		3,249,000
Region II - Cagayan Valley	21,631,000	2,356,000	23,987,000
Regional Office II - Proper	6,215,000	2,356,000	8,571,000
PARO - Batanes	5,756,000		5,756,000
PARO - Cagayan	1,922,000		1,922,000
PARO - Isabela	1,633,000		1,633,000
PARO - Nueva Viscaya	3,273,000		3,273,000
PARO - Quirino	2,832,000		2,832,000
Cordillera Administrative Region (CAR)	24,320,000	3,047,000	27,367,000
CAR - Proper	5,978,000	3,047,000	9,025,000
PARO - Abra	2,566,000		2,566,000
PARO - Apayao	3,823,000		3,823,000
PARO - Benguet	2,561,000		2,561,000

PARO - Ifugao	3,666,000		3,666,000
PARO - Kalinga	2,562,000		2,562,000
PARO - Mt. Province	3,164,000		3,164,000
Region III - Central Luzon	27,056,000	3,046,000	30,102,000
Regional Office III - Proper	8,519,000	3,046,000	11,565,000
PARO - Aurora	3,203,000		3,203,000
PARO - Bataan	2,539,000		2,539,000
PARO - Bulacan	2,943,000		2,943,000
PARO - Nueva Ecija	2,766,000		2,766,000
PARO - Pampanga	2,173,000		2,173,000
PARO - Tarlac	2,563,000		2,563,000
PARO - Zambales	2,350,000		2,350,000
Region IVA - CALABARZON	26,819,000	3,030,000	29,849,000
Regional Office IVA - Proper	7,380,000	3,030,000	10,410,000
PARO - Batangas	2,346,000		2,346,000
PARO - Cavite	4,632,000		4,632,000
PARO - Laguna	3,188,000		3,188,000
PARO - Quezon I	2,230,000		2,230,000
PARO - Quezon II	4,082,000		4,082,000
PARO - Rizal	2,961,000		2,961,000
Region IVB - MINDANAO	20,401,000	2,917,000	23,318,000
Regional Office IVB - Proper	5,445,000	2,917,000	8,362,000
PARO - Marinduque	1,857,000		1,857,000
PARO - Mindoro Occidental	3,313,000		3,313,000
PARO - Mindoro Oriental	3,266,000		3,266,000
PARO - Palawan	3,247,000		3,247,000
PARO - Romblon	3,273,000		3,273,000
Region V - Bicol	38,454,000	2,879,000	41,333,000
Regional Office V - Proper	10,531,000	2,879,000	13,410,000

PARO - Albay	5,621,000		5,621,000
PARO - Camarines Norte	5,545,000		5,545,000
PARO - Camarines Sur	4,794,000		4,794,000
PARO - Catanduanes	7,085,000		7,085,000
PARO - Masbate	2,368,000		2,368,000
PARO - Sorsogon	2,510,000		2,510,000
Region VI - Western Visayas	24,848,000	2,680,000	27,528,000
Regional Office VI - Proper	7,891,000	2,680,000	10,571,000
PARO - Aklan	3,344,000		3,344,000
PARO - Antique	2,569,000		2,569,000
PARO - Capiz	3,207,000		3,207,000
PARO - Guimaras	3,232,000		3,232,000
PARO - Iloilo	1,526,000		1,526,000
PARO - Negros Occidental	3,079,000		3,079,000
Region VII - Central Visayas	17,529,000	2,491,000	20,020,000
Regional Office VII - Proper	4,617,000	2,491,000	7,108,000
PARO - Bohol	2,840,000		2,840,000
PARO - Cebu	5,120,000		5,120,000
PARO - Negros Oriental	3,060,000		3,060,000
PARO - Siquijor	1,892,000		1,892,000
Region VIII - Eastern Visayas	24,451,000	3,107,000	27,558,000
Regional Office VIII - Proper	9,138,000	3,107,000	12,245,000
PARO - Biliran	1,239,000		1,239,000
PARO - Eastern Samar	2,331,000		2,331,000
PARO - Leyte	3,702,000		3,702,000
PARO - Northern Samar	3,402,000		3,402,000
PARO - Samar	2,297,000		2,297,000
PARO - Southern Leyte	2,342,000		2,342,000

Region IX - Zamboanga Peninsula	23,497,000	2,026,000	25,523,000
Regional Office IX- Proper	15,657,000	2,026,000	17,683,000
PARO - Zamboanga del Norte	2,712,000		2,712,000
PARO - Zamboanga del Sur	4,103,000		4,103,000
PARO - Zamboanga Sibugay	1,025,000		1,025,000
Region X - Northern Mindanao	25,360,000	3,289,000	28,649,000
Regional Office X - Proper	9,269,000	3,289,000	12,558,000
PARO - Bukidnon	4,278,000		4,278,000
PARO - Camiguin	1,504,000		1,504,000
PARO - Lanao del Norte	4,447,000		4,447,000
PARO - Misamis Occidental	2,483,000		2,483,000
PARO - Misamis Oriental	3,379,000		3,379,000
Region XI - Davao	22,416,000	2,903,000	25,319,000
Regional Office XI - Proper	9,173,000	2,903,000	12,076,000
PARO - Davao City	2,302,000		2,302,000
PARO - Davao del Sur	2,000,000		2,000,000
PARO - Davao Oriental	1,849,000		1,849,000
PARO - Davao Province (del Norte)	3,878,000		3,878,000
PARO - Compostela Valley	3,214,000		3,214,000
Region XII - SOCCSKSARGEN	9,357,000	2,519,000	11,876,000
Regional Office XII - Proper	9,357,000	2,519,000	11,876,000
Region XIII - CARAGA	17,012,000	2,805,000	19,817,000
Regional Office XIII - Proper	4,356,000	2,805,000	7,161,000
PARO - Agusan del Norte	3,111,000		3,111,000
PARO - Agusan del Sur	3,213,000		3,213,000
PARO - Surigao del Norte	2,175,000		2,175,000
PARO - Surigao del Sur	4,157,000		4,157,000
Autonomous Region in Muslim Mindanao (ARMM)		2,229,000	2,229,000
ARMM Regional Office - Proper		2,229,000	2,229,000
Sub-total, Support to Operations	365,855,000	273,278,000	639,133,000

Operations

NFO 1: AGRARIAN POLICY ADVISORY SERVICES	11,036,000	344,793,000	355,829,000
Policy Research, Formulation and Approval (PARC)	11,036,000	344,793,000	355,829,000
National Capital Region (NCR)	9,349,000	344,793,000	354,142,000
Central Office	9,349,000	344,793,000	354,142,000
Region I - Ilocos	764,000		764,000
PARO - Ilocos Norte	764,000		764,000
Cordillera Administrative Region (CAR)	364,000		364,000
PARO - Ifugao	364,000		364,000
Region II - Cagayan Valley	559,000		559,000
PARO - Isabela	559,000		559,000
NFO 2: LAND TENURE SERVICES	1,592,528,000	2,150,047,000	3,742,575,000
Land Acquisition and Distribution (LAD)	1,561,731,000	893,811,000	2,455,542,000
Claim folder preparation and documentation	1,511,677,000	297,861,000	1,809,538,000
National Capital Region (NCR)	56,478,000	34,000	56,512,000
Central Office	56,478,000	34,000	56,512,000
Region I - Ilocos	7,036,000	353,000	7,389,000
Regional Office I - Proper		25,000	25,000
PARO - Ilocos Norte	1,502,000	89,000	1,591,000
PARO - Ilocos Sur	835,000		835,000
PARO - La Union	2,734,000		2,734,000
PARO - Pangasinan	1,965,000	239,000	2,204,000
Region II - Cagayan Valley	93,897,000	44,560,000	138,457,000
Regional Office II - Proper	5,813,000	3,041,000	8,854,000
PARO - Batanes	4,335,000		4,335,000
PARO - Cagayan	11,566,000	1,839,000	13,405,000
PARO - Isabela	53,672,000	39,254,000	92,926,000
PARO - Nueva Viscaya	10,661,000	426,000	11,087,000
PARO - Quirino	7,850,000		7,850,000

Cordillera Administrative Region (CAR)	44,115,000		44,115,000
CAR - Proper	4,413,000		4,413,000
PARO - Abra	6,909,000		6,909,000
PARO - Apayao	5,090,000		5,090,000
PARO - Benguet	7,206,000		7,206,000
PARO - Ifugao	8,022,000		8,022,000
PARO - Kalinga	5,689,000		5,689,000
PARO - Mt. Province	6,786,000		6,786,000
Region III - Central Luzon	85,473,000	9,404,000	94,877,000
Regional Office III - Proper	3,249,000	487,000	3,736,000
PARO - Aurora	7,093,000		7,093,000
PARO - Bataan	6,615,000	19,000	6,634,000
PARO - Bulacan	15,632,000	79,000	15,711,000
PARO - Nueva Ecija	19,852,000	3,669,000	23,521,000
PARO - Pampanga	13,262,000	2,023,000	15,285,000
PARO - Tarlac	12,042,000	2,836,000	14,878,000
PARO - Zambales	7,728,000	291,000	8,019,000
Region IVA - CALABARZON	97,906,000	10,522,000	108,428,000
Regional Office IVA - Proper	12,390,000	740,000	13,130,000
PARO - Batangas	24,707,000	2,350,000	27,057,000
PARO - Cavite	7,166,000	180,000	7,346,000
PARO - Laguna	11,226,000	181,000	11,407,000
PARO - Quezon I	12,788,000		12,788,000
PARO - Quezon II	17,778,000	6,536,000	24,314,000
PARO - Rizal	11,851,000	535,000	12,386,000
Region IVB - MIMAROPA	52,635,000	2,117,000	54,752,000
Regional Office IVB - Proper	5,002,000	144,000	5,146,000
PARO - Marinduque	9,436,000	39,000	9,475,000
PARO - Mindoro Occidental	3,591,000	1,614,000	5,205,000
PARO - Mindoro Oriental	11,678,000	319,000	11,997,000

PARO - Palawan	17,886,000		17,886,000
PARO - Romblon	5,042,000	1,000	5,043,000
Region V - Bicol	127,221,000	44,170,000	171,391,000
Regional Office V - Proper	2,478,000	3,085,000	5,563,000
PARO - Albay	24,164,000	5,027,000	29,191,000
PARO - Camarines Norte	17,180,000	5,296,000	22,476,000
PARO - Camarines Sur	33,871,000	19,485,000	53,356,000
PARO - Catanduanes	3,634,000		3,634,000
PARO - Masbate	24,160,000	11,277,000	35,437,000
PARO - Sorsogon	21,734,000		21,734,000
Region VI - Western Visayas	144,260,000	102,280,000	246,540,000
Regional Office VI - Proper	4,163,000	5,943,000	10,106,000
PARO - Aklan	10,582,000	588,000	11,170,000
PARO - Antique	18,454,000	395,000	18,849,000
PARO - Capiz	24,309,000	3,979,000	28,288,000
PARO - Guimaras	4,139,000	18,000	4,157,000
PARO - Iloilo	31,326,000	4,913,000	36,239,000
PARO - Negros Occidental	51,287,000	86,444,000	137,731,000
Region VII - Central Visayas	105,099,000	1,456,000	106,555,000
Regional Office VII - Proper	5,613,000	78,000	5,691,000
PARO - Bohol	32,030,000	545,000	32,575,000
PARO - Cebu	30,432,000	242,000	30,674,000
PARO - Negros Oriental	33,045,000	591,000	33,636,000
PARO - Siquijor	3,979,000		3,979,000
Region VIII - Eastern Visayas	180,582,000	54,794,000	235,376,000
Regional Office VIII - Proper	11,093,000	3,846,000	14,939,000
PARO - Biliran	4,111,000		4,111,000
PARO - Eastern Samar	25,602,000	792,000	26,394,000
PARO - Leyte	65,496,000	35,432,000	100,928,000
PARO - Northern Samar	28,175,000	6,861,000	35,036,000
PARO - Samar	35,411,000	7,413,000	42,824,000

PARO - Southern Leyte	10,694,000	450,000	11,144,000
Region IX - Zamboanga Peninsula	75,044,000	894,000	75,938,000
Regional Office IX- Proper	3,969,000	64,000	4,033,000
PARO - Zamboanga del Norte	24,005,000	219,000	24,224,000
PARO - Zamboanga del Sur	28,418,000	376,000	28,794,000
PARO - Zamboanga Sibugay	18,652,000	235,000	18,887,000
Region X - Northern Mindanao	105,532,000	4,985,000	110,517,000
Regional Office X - Proper	4,557,000	347,000	4,904,000
PARO - Bukidnon	33,213,000	3,483,000	36,696,000
PARO - Camiguin	2,899,000		2,899,000
PARO - Lanao del Norte	28,428,000	529,000	28,957,000
PARO - Misamis Occidental	14,267,000	13,000	14,280,000
PARO - Misamis Oriental	22,168,000	613,000	22,781,000
Region XI - Davao	79,546,000	632,000	80,178,000
Regional Office XI - Proper	3,788,000	49,000	3,837,000
PARO - Davao City	12,219,000		12,219,000
PARO - Davao del Sur	15,550,000	10,000	15,560,000
PARO - Davao Oriental	12,247,000	223,000	12,470,000
PARO - Davao Province (del Norte)	15,902,000	10,000	15,912,000
PARO - Compostela Valley	19,840,000	340,000	20,180,000
Region XII - SOCCSKSARGEN	88,114,000	11,041,000	99,155,000
Regional Office XII - Proper	5,216,000	762,000	5,978,000
PARO - Cotabato Province (North)	31,378,000	2,532,000	33,910,000
PARO - Sarangani	10,914,000	1,337,000	12,251,000
PARO - South Cotabato	19,951,000	3,552,000	23,503,000
PARO - Sultan Kudarat	20,655,000	2,858,000	23,513,000
Region XIII - CARAGA	76,941,000	10,619,000	87,560,000
Regional Office XIII - Proper		740,000	740,000
PARO - Agusan del Norte	14,572,000	2,308,000	16,880,000
PARO - Agusan del Sur	21,790,000	3,959,000	25,749,000
PARO - Surigao del Norte	21,504,000		21,504,000

PARO - Surigao del Sur	19,075,000	3,612,000	22,687,000
Autonomous Region in Muslim Mindanao (ARMM)	91,798,000		91,798,000
PARO - Basilan	11,095,000		11,095,000
PARO - Lanao del Sur	27,160,000		27,160,000
PARO - Maguindanao	15,564,000		15,564,000
PARO - Sulu	20,533,000		20,533,000
PARO - Tawi-Tawi	17,446,000		17,446,000
Survey	50,054,000	480,916,000	530,970,000
National Capital Region (NCR)		940,000	940,000
Central Office		940,000	940,000
Region I - Ilocos	261,000	823,000	1,084,000
Regional Office I - Proper		86,000	86,000
PARO - Ilocos Norte		240,000	240,000
PARO - La Union	261,000		261,000
PARO - Pangasinan		497,000	497,000
Cordillera Administrative Region (CAR)	1,890,000		1,890,000
CAR - Proper	1,467,000		1,467,000
PARO - Benguet	423,000		423,000
Region II - Cagayan Valley	5,056,000	21,335,000	26,391,000
Regional Office II - Proper	447,000	2,191,000	2,638,000
PARO - Batanes	415,000		415,000
PARO - Cagayan	1,507,000	1,503,000	3,010,000
PARO - Isabela	1,437,000	11,444,000	12,881,000
PARO - Nueva Viscaya	837,000	6,197,000	7,034,000
PARO - Quirino	413,000		413,000
Region III - Central Luzon	5,920,000	27,931,000	33,851,000
Regional Office III - Proper	1,361,000	2,894,000	4,255,000
PARO - Bataan	846,000	51,000	897,000
PARO - Bulacan	423,000	254,000	677,000

PARO - Nueva Ecija	1,637,000	10,015,000	11,652,000
PARO - Pampanga	423,000	5,986,000	6,409,000
PARO - Tarlac	415,000	8,288,000	8,703,000
PARO - Zambales	815,000	443,000	1,258,000
Region IVA - CALABARZON	2,315,000	17,258,000	19,573,000
Regional Office IVA - Proper	423,000	1,825,000	2,248,000
PARO - Batangas	603,000	3,471,000	4,074,000
PARO - Cavite		582,000	582,000
PARO - Laguna		608,000	608,000
PARO - Quezon II	455,000	10,476,000	10,931,000
PARO - Rizal	834,000	296,000	1,130,000
Region IVB - MIMAROPA	1,241,000	6,401,000	7,642,000
Regional Office IVB - Proper		656,000	656,000
PARO - Marinduque	407,000	135,000	542,000
PARO - Mindoro Occidental		4,435,000	4,435,000
PARO - Mindoro Oriental	834,000	1,079,000	1,913,000
PARO - Palawan		65,000	65,000
PARO - Romblon		31,000	31,000
Region V - Bicol	6,740,000	47,960,000	54,700,000
Regional Office V - Proper	1,598,000	5,037,000	6,635,000
PARO - Albay	846,000	3,504,000	4,350,000
PARO - Camarines Norte	407,000	5,088,000	5,495,000
PARO - Camarines Sur	1,799,000	27,734,000	29,533,000
PARO - Catanduanes	407,000		407,000
PARO - Masbate	1,460,000	6,597,000	8,057,000
PARO - Sorsogon	223,000		223,000
Region VI - Western Visayas	6,045,000	215,580,000	221,625,000
Regional Office VI - Proper	666,000	18,954,000	19,620,000
PARO - Aklan	423,000	370,000	793,000

GENERAL APPROPRIATIONS ACT, FY 2016

PARD - Antique	825,000	685,000	1,510,000
PARD - Capiz	834,000	5,752,000	6,586,000
PARD - Guimaras		5,000	5,000
PARD - Iloilo	410,000	13,233,000	13,643,000
PARD - Negros Occidental	2,887,000	176,581,000	179,468,000
Region VII - Central Visayas	818,000	6,471,000	7,289,000
Regional Office VII - Proper		691,000	691,000
PARD - Bohol	411,000	1,397,000	1,808,000
PARD - Cebu		884,000	884,000
PARD - Negros Oriental		3,499,000	3,499,000
PARD - Siquijor	407,000		407,000
Region VIII - Eastern Visayas	3,337,000	62,865,000	66,202,000
Regional Office VIII - Proper	639,000	6,634,000	7,273,000
PARD - Eastern Samar	613,000	236,000	849,000
PARD - Leyte	831,000	43,355,000	44,186,000
PARD - Northern Samar	831,000	8,581,000	9,412,000
PARD - Samar		3,865,000	3,865,000
PARD - Southern Leyte	423,000	194,000	617,000
Region IX - Zamboanga Peninsula	2,149,000	6,449,000	8,598,000
Regional Office IX- Proper	1,088,000	692,000	1,780,000
PARD - Zamboanga del Norte	258,000	1,320,000	1,578,000
PARD - Zamboanga del Sur	803,000	2,783,000	3,586,000
PARD - Zamboanga Sibugay		1,654,000	1,654,000
Region X - Northern Mindanao	3,323,000	12,350,000	15,673,000
Regional Office X - Proper		1,291,000	1,291,000
PARD - Bukidnon	831,000	7,532,000	8,363,000
PARD - Camiguin	415,000		415,000
PARD - Lanao del Norte	831,000	1,500,000	2,331,000
PARD - Misamis Occidental		64,000	64,000

PARO - Misamis Oriental	1,246,000	1,963,000	3,209,000
Region XI - Davao	3,832,000	1,290,000	5,122,000
Regional Office XI - Proper	1,346,000	149,000	1,495,000
PARO - Davao del Sur	396,000	48,000	444,000
PARO - Davao Oriental	607,000	447,000	1,054,000
PARO - Davao Province (del Norte)	878,000	42,000	920,000
PARO - Compostela Valley	605,000	604,000	1,209,000
Region XII - SOCCSKSARGEN	3,972,000	38,562,000	42,534,000
Regional Office XII - Proper	2,727,000	4,005,000	6,732,000
PARO - Cotabato Province (North)	423,000	3,861,000	4,284,000
PARO - Sarangani		2,550,000	2,550,000
PARO - South Cotabato	403,000	5,642,000	6,045,000
PARO - Sultan Kudarat	419,000	22,504,000	22,923,000
Region XIII - CARAGA	3,155,000	14,701,000	17,856,000
Regional Office XIII - Proper		1,540,000	1,540,000
PARO - Agusan del Norte	423,000	3,223,000	3,646,000
PARO - Agusan del Sur	831,000	4,714,000	5,545,000
PARO - Surigao del Norte	407,000		407,000
PARO - Surigao del Sur	1,494,000	5,224,000	6,718,000
Land valuation		59,618,000	59,618,000
National Capital Region (NCR)		11,585,000	11,585,000
Central Office		11,585,000	11,585,000
Region I - Ilocos		105,000	105,000
Regional Office I - Proper		10,000	10,000
PARO - Ilocos Norte		29,000	29,000
PARO - Pangasinan		66,000	66,000
Region II - Cagayan Valley		306,000	306,000
Regional Office II - Proper		31,000	31,000
PARO - Cagayan		120,000	120,000

PARO - Isabela	155,000	155,000
Region III - Central Luzon	563,000	563,000
Regional Office III - Proper	58,000	58,000
PARO - Aurora	1,000	1,000
PARO - Bataan	3,000	3,000
PARO - Nueva Ecija	353,000	353,000
PARO - Pampanga	85,000	85,000
PARO - Tarlac	13,000	13,000
PARO - Zambales	50,000	50,000
Region IVA - CALABARZON	2,102,000	2,102,000
Regional Office IVA - Proper	222,000	222,000
PARO - Batangas	480,000	480,000
PARO - Cavite	74,000	74,000
PARO - Laguna	64,000	64,000
PARO - Quezon II	1,244,000	1,244,000
PARO - Rizal	18,000	18,000
Region IVB - MIMAROPA	275,000	275,000
Regional Office IVB - Proper	28,000	28,000
PARO - Marinduque	43,000	43,000
PARO - Mindoro Occidental	67,000	67,000
PARO - Mindoro Oriental	103,000	103,000
PARO - Palawan	7,000	7,000
PARO - Romblon	27,000	27,000
Region V - Bicol	3,929,000	3,929,000
Regional Office V - Proper	413,000	413,000
PARO - Albay	32,000	32,000
PARO - Camarines Norte	172,000	172,000
PARO - Camarines Sur	2,829,000	2,829,000
PARO - Masbate	483,000	483,000
Region VI - Western Visayas	26,591,000	26,591,000
Regional Office VI - Proper	2,338,000	2,338,000

PARO - Aklan	29,000	29,000
PARO - Antique	135,000	135,000
PARO - Capiz	682,000	682,000
PARO - Guimaras	15,000	15,000
PARO - Iloilo	1,844,000	1,844,000
PARO - Negros Occidental	21,548,000	21,548,000
Region VII - Central Visayas	953,000	953,000
Regional Office VII - Proper	102,000	102,000
PARO - Bohol	208,000	208,000
PARO - Cebu	40,000	40,000
PARO - Negros Oriental	603,000	603,000
Region VIII - Eastern Visayas	6,264,000	6,264,000
Regional Office VIII - Proper	661,000	661,000
PARO - Leyte	4,416,000	4,416,000
PARO - Northern Samar	889,000	889,000
PARO - Samar	286,000	286,000
PARO - Southern Leyte	12,000	12,000
Region IX - Zamboanga Peninsula	995,000	995,000
Regional Office IX- Proper	107,000	107,000
PARO - Zamboanga del Norte	204,000	204,000
PARO - Zamboanga del Sur	352,000	352,000
PARO - Zamboanga Sibugay	332,000	332,000
Region X - Northern Mindanao	1,375,000	1,375,000
Regional Office X - Proper	144,000	144,000
PARO - Bukidnon	979,000	979,000
PARO - Lanao del Norte	193,000	193,000
PARO - Misamis Occidental	10,000	10,000
PARO - Misamis Oriental	49,000	49,000
Region XI - Davao	180,000	180,000
Regional Office XI - Proper	21,000	21,000
PARO - Davao del Sur	26,000	26,000

PARO - Davao Oriental	34,000	34,000
PARO - Davao Province (del Norte)	13,000	13,000
PARO - Compostela Valley	86,000	86,000
Region XII - SOCCSKSARGEN	2,599,000	2,599,000
Regional Office XII - Proper	270,000	270,000
PARO - Cotabato Province (North)	276,000	276,000
PARO - Sarangani	273,000	273,000
PARO - South Cotabato	782,000	782,000
PARO - Sultan Kudarat	998,000	998,000
Region XIII - CARAGA	1,796,000	1,796,000
Regional Office XIII - Proper	188,000	188,000
PARO - Agusan del Norte	422,000	422,000
PARO - Agusan del Sur	494,000	494,000
PARO - Surigao del Sur	692,000	692,000
CLOA registration	55,416,000	55,416,000
National Capital Region (NCR)	834,000	834,000
Central Office	834,000	834,000
Region I - Ilocos	131,000	131,000
Regional Office I - Proper	14,000	14,000
PARO - Ilocos Norte	27,000	27,000
PARO - Pangasinan	90,000	90,000
Region II - Cagayan Valley	1,429,000	1,429,000
Regional Office II - Proper	147,000	147,000
PARO - Cagayan	111,000	111,000
PARO - Isabela	144,000	144,000
PARO - Nueva Viscaya	1,027,000	1,027,000
Region III - Central Luzon	3,610,000	3,610,000
Regional Office III - Proper	374,000	374,000
PARO - Aurora	8,000	8,000
PARO - Bataan	5,000	5,000
PARO - Bulacan	34,000	34,000

PARO - Nueva Ecija	1,269,000	1,269,000
PARO - Pampanga	779,000	779,000
PARO - Tarlac	1,080,000	1,080,000
PARO - Zambales	61,000	61,000
Region IYA - CALABARZON	2,427,000	2,427,000
Regional Office IYA - Proper	257,000	257,000
PARO - Batangas	537,000	537,000
PARO - Cavite	91,000	91,000
PARO - Laguna	74,000	74,000
PARO - Quezon II	1,440,000	1,440,000
PARO - Rizal	28,000	28,000
Region IVB - MIMAROPA	963,000	963,000
Regional Office IVB - Proper	99,000	99,000
PARO - Marinduque	74,000	74,000
PARO - Mindoro Occidental	619,000	619,000
PARO - Mindoro Oriental	115,000	115,000
PARO - Palawan	8,000	8,000
PARO - Romblon	48,000	48,000
Region V - Bicol	4,624,000	4,624,000
Regional Office V - Proper	486,000	486,000
PARO - Albay	29,000	29,000
PARO - Camarines Norte	194,000	194,000
PARO - Camarines Sur	3,466,000	3,466,000
PARO - Masbate	449,000	449,000
Region VI - Western Visayas	25,649,000	25,649,000
Regional Office VI - Proper	2,255,000	2,255,000
PARO - Aklan	30,000	30,000
PARO - Antique	148,000	148,000
PARO - Capiz	699,000	699,000
PARO - Guimaras	16,000	16,000
PARO - Iloilo	2,103,000	2,103,000

PARO - Negros Occidental	20,398,000	20,398,000
Region VII - Central Visayas	1,251,000	1,251,000
Regional Office VII - Proper	134,000	134,000
PARO - Bohol	282,000	282,000
PARO - Cebu	45,000	45,000
PARO - Negros Oriental	790,000	790,000
Region VIII - Eastern Visayas	6,144,000	6,144,000
Regional Office VIII - Proper	648,000	648,000
PARO - Leyte	4,353,000	4,353,000
PARO - Northern Samar	836,000	836,000
PARO - Samar	296,000	296,000
PARO - Southern Leyte	11,000	11,000
Region IX - Zamboanga Peninsula	1,072,000	1,072,000
Regional Office IX- Proper	115,000	115,000
PARO - Zamboanga del Norte	214,000	214,000
PARO - Zamboanga del Sur	348,000	348,000
PARO - Zamboanga Sibugay	395,000	395,000
Region X - Northern Mindanao	1,709,000	1,709,000
Regional Office X - Proper	179,000	179,000
PARO - Bukidnon	1,044,000	1,044,000
PARO - Lanao del Norte	286,000	286,000
PARO - Misamis Occidental	11,000	11,000
PARO - Misamis Oriental	189,000	189,000
Region XI - Davao	191,000	191,000
Regional Office XI - Proper	22,000	22,000
PARO - Davao del Sur	33,000	33,000
PARO - Davao Oriental	32,000	32,000
PARO - Davao Province (del Norte)	21,000	21,000
PARO - Compostela Valley	83,000	83,000
Region XII - SOCCSKSARGEN	3,564,000	3,564,000
Regional Office XII - Proper	370,000	370,000

PARO - Cotabato Province (North)	261,000	261,000
PARO - Sarangani	254,000	254,000
PARO - South Cotabato	881,000	881,000
PARO - Sultan Kudarat	1,798,000	1,798,000
Region XIII - CARAGA	1,818,000	1,818,000
Regional Office XIII - Proper	190,000	190,000
PARO - Agusan del Norte	437,000	437,000
PARO - Agusan del Sur	491,000	491,000
PARO - Surigao del Sur	700,000	700,000
Leasehold Operations	776,000	14,343,000
Region I - Ilocos	418,000	418,000
PARO - Ilocos Norte	93,000	93,000
PARO - Ilocos Sur	186,000	186,000
PARO - La Union	93,000	93,000
PARO - Pangasinan	46,000	46,000
Region II - Cagayan Valley	189,000	189,000
PARO - Cagayan	93,000	93,000
PARO - Isabela	46,000	46,000
PARO - Nueva Viscaya	9,000	9,000
PARO - Quirino	41,000	41,000
Region III - Central Luzon	120,000	120,000
PARO - Bataan	9,000	9,000
PARO - Bulacan	18,000	18,000
PARO - Nueva Ecija	93,000	93,000
Region IVA - CALABARZON	269,000	269,000
PARO - Batangas	28,000	28,000
PARO - Laguna	56,000	56,000
PARO - Quezon I	46,000	46,000
PARO - Quezon II	93,000	93,000
PARO - Rizal	46,000	46,000

Region V - Bicol	2,272,000	2,272,000
PARO - Albay	467,000	467,000
PARO - Camarines Norte	270,000	270,000
PARO - Camarines Sur	560,000	560,000
PARO - Catanduanes	556,000	556,000
PARO - Masbate	233,000	233,000
PARO - Sorsogon	186,000	186,000
Region VI - Western Visayas	389,000	389,000
PARO - Aklan	93,000	93,000
PARO - Antique	9,000	9,000
PARO - Capiz	93,000	93,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	93,000	93,000
PARO - Negros Occidental	92,000	92,000
Region VII - Central Visayas	200,000	200,000
PARO - Bohol	70,000	70,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	37,000	37,000
Region VIII - Eastern Visayas	776,000	5,043,000
Regional Office VIII - Proper	776,000	776,000
PARO - Eastern Samar	2,336,000	2,336,000
PARO - Leyte	1,868,000	1,868,000
PARO - Northern Samar	186,000	186,000
PARO - Samar	467,000	467,000
PARO - Southern Leyte	186,000	186,000
Region IX - Zamboanga Peninsula	1,198,000	1,198,000
PARO - Zamboanga del Norte	452,000	452,000
PARO - Zamboanga del Sur	186,000	186,000
PARO - Zamboanga Sibugay	560,000	560,000
Region X - Northern Mindanao	1,166,000	1,166,000
PARO - Bukidnon	513,000	513,000

PARO - Lanao del Norte	93,000	93,000
PARO - Misamis Occidental	467,000	467,000
PARO - Misamis Oriental	93,000	93,000
Region XI - Davao	698,000	698,000
PARO - Davao City	93,000	93,000
PARO - Davao del Sur	93,000	93,000
PARO - Davao Oriental	233,000	233,000
PARO - Davao Province (del Norte)	186,000	186,000
PARO - Compostela Valley	93,000	93,000
Region XII - SOCCSKSARGEN	1,868,000	1,868,000
PARO - Cotabato Province (North)	934,000	934,000
PARO - Sultan Kudarat	934,000	934,000
Region XIII - CARAGA	233,000	233,000
PARO - Agusan del Norte	140,000	140,000
PARO - Surigao del Sur	93,000	93,000
Autonomous Region in Muslim Mindanao (ARMM)	280,000	280,000
PARO - Lanao del Sur	280,000	280,000
Land Tenure Sustainability Program	304,000	908,546,000
Subdivision of Collective CLOA	304,000	501,913,000
Region I - Ilocos	10,127,000	10,127,000
Regional Office I - Proper	1,074,000	1,074,000
PARO - Ilocos Norte	207,000	207,000
PARO - La Union	4,063,000	4,063,000
PARO - Pangasinan	4,783,000	4,783,000
Region II - Cagayan Valley	52,705,000	52,705,000
Regional Office II - Proper	6,949,000	6,949,000
PARO - Cagayan	13,612,000	13,612,000
PARO - Isabela	13,527,000	13,527,000
PARO - Nueva Viscaya	8,870,000	8,870,000
PARO - Quirino	9,747,000	9,747,000

Cordillera Administrative Region (CAR)	13,667,000	13,667,000
CAR - Proper	1,409,000	1,409,000
PARO - Abra	2,457,000	2,457,000
PARO - Apayao	965,000	965,000
PARO - Benguet	1,891,000	1,891,000
PARO - Ifugao	1,175,000	1,175,000
PARO - Kalinga	1,940,000	1,940,000
PARO - Mt. Province	3,830,000	3,830,000
Region III - Central Luzon	10,763,000	10,763,000
Regional Office III - Proper	1,602,000	1,602,000
PARO - Aurora	394,000	394,000
PARO - Bataan	1,191,000	1,191,000
PARO - Bulacan	203,000	203,000
PARO - Nueva Ecija	2,615,000	2,615,000
PARO - Tarlac	3,072,000	3,072,000
PARO - Zambales	1,686,000	1,686,000
Region IVA - CALABARZON	4,926,000	4,926,000
Regional Office IVA - Proper	894,000	894,000
PARO - Cavite	222,000	222,000
PARO - Laguna	324,000	324,000
PARO - Quezon I	1,097,000	1,097,000
PARO - Quezon II	2,389,000	2,389,000
Region IVB - MIMAROPA	4,481,000	4,481,000
Regional Office IVB - Proper	532,000	532,000
PARO - Marinduque	574,000	574,000
PARO - Mindoro Occidental	527,000	527,000
PARO - Mindoro Oriental	353,000	353,000
PARO - Palawan	2,495,000	2,495,000
Region V - Bicol	22,104,000	22,104,000
Regional Office V - Proper	3,875,000	3,875,000
PARO - Albay	3,208,000	3,208,000

PARO - Camarines Norte	1,044,000	1,044,000
PARO - Camarines Sur	7,697,000	7,697,000
PARO - Catanduanes	540,000	540,000
PARO - Masbate	3,671,000	3,671,000
PARO - Sorsogon	2,069,000	2,069,000
Region VI - Western Visayas	69,262,000	69,262,000
Regional Office VI - Proper	9,139,000	9,139,000
PARO - Aklan	1,427,000	1,427,000
PARO - Antique	7,978,000	7,978,000
PARO - Capiz	3,561,000	3,561,000
PARO - Guimaras	846,000	846,000
PARO - Iloilo	15,829,000	15,829,000
PARO - Negros Occidental	30,482,000	30,482,000
Region VII - Central Visayas	57,603,000	57,603,000
Regional Office VII - Proper	6,227,000	6,227,000
PARO - Bohol	2,566,000	2,566,000
PARO - Cebu	6,880,000	6,880,000
PARO - Negros Oriental	41,930,000	41,930,000
Region VIII - Eastern Visayas	304,000	59,912,000
Regional Office VIII - Proper	304,000	8,258,000
PARO - Biliran	1,167,000	1,167,000
PARO - Eastern Samar	6,929,000	6,929,000
PARO - Leyte	26,223,000	26,223,000
PARO - Northern Samar	6,937,000	6,937,000
PARO - Samar	6,929,000	6,929,000
PARO - Southern Leyte	3,469,000	3,469,000
Region IX - Zamboanga Peninsula	12,633,000	12,633,000
Regional Office IX- Proper	1,388,000	1,388,000
PARO - Zamboanga del Norte	4,551,000	4,551,000
PARO - Zamboanga del Sur	3,612,000	3,612,000

PARO - Zamboanga Sibugay	3,082,000	3,082,000
Region X - Northern Mindanao	25,835,000	25,835,000
Regional Office X - Proper	2,876,000	2,876,000
PARO - Bukidnon	9,772,000	9,772,000
PARO - Camiguin	28,000	28,000
PARO - Lanao del Norte	6,585,000	6,585,000
PARO - Misamis Occidental	672,000	672,000
PARO - Misamis Oriental	5,902,000	5,902,000
Region XI - Davao	25,888,000	25,888,000
Regional Office XI - Proper	3,014,000	3,014,000
PARO - Davao City	1,875,000	1,875,000
PARO - Davao del Sur	4,094,000	4,094,000
PARO - Davao Oriental	3,348,000	3,348,000
PARO - Davao Province (del Norte)	6,585,000	6,585,000
PARO - Compostela Valley	6,972,000	6,972,000
Region XII - SOCCSKSARGEN	66,288,000	66,288,000
Regional Office XII - Proper	7,268,000	7,268,000
PARO - Cotabato Province (North)	19,475,000	19,475,000
PARO - Sarangani	1,783,000	1,783,000
PARO - South Cotabato	14,040,000	14,040,000
PARO - Sultan Kudarat	23,722,000	23,722,000
Region XIII - CARAGA	25,523,000	25,523,000
Regional Office XIII - Proper	3,046,000	3,046,000
PARO - Agusan del Norte	3,267,000	3,267,000
PARO - Agusan del Sur	14,026,000	14,026,000
PARO - Surigao del Norte	2,812,000	2,812,000
PARO - Surigao del Sur	2,372,000	2,372,000
Autonomous Region in Muslim Mindanao (ARMM)	40,196,000	40,196,000
ARMM Regional Office - Proper	4,235,000	4,235,000
PARO - Basilan	7,975,000	7,975,000
PARO - Lanao del Sur	23,595,000	23,595,000
PARO - Maguindanao	4,391,000	4,391,000

Documentation of Distributed but Not Yet Documented (DNYD) Lands	374,357,000	374,357,000
Region I - Ilocos	11,407,000	11,407,000
Regional Office I - Proper	1,195,000	1,195,000
PARO - Pangasinan	10,212,000	10,212,000
Region II - Cagayan Valley	41,206,000	41,206,000
Regional Office II - Proper	4,233,000	4,233,000
PARO - Cagayan	5,408,000	5,408,000
PARO - Isabela	30,098,000	30,098,000
PARO - Nueva Viscaya	210,000	210,000
PARO - Quirino	1,257,000	1,257,000
Cordillera Administrative Region (CAR)	2,143,000	2,143,000
CAR - Proper	221,000	221,000
PARO - Ifugao	854,000	854,000
PARO - Kalinga	1,068,000	1,068,000
Region III - Central Luzon	83,895,000	83,895,000
Regional Office III - Proper	8,692,000	8,692,000
PARO - Bataan	1,962,000	1,962,000
PARO - Bulacan	5,207,000	5,207,000
PARO - Nueva Ecija	15,317,000	15,317,000
PARO - Pampanga	16,997,000	16,997,000
PARO - Tarlac	35,107,000	35,107,000
PARO - Zambales	613,000	613,000
Region IVA - CALABARZON	5,074,000	5,074,000
Regional Office IVA - Proper	537,000	537,000
PARO - Batangas	113,000	113,000
PARO - Cavite	1,553,000	1,553,000
PARO - Laguna	82,000	82,000
PARO - Quezon I	383,000	383,000
PARO - Quezon II	72,000	72,000
PARO - Rizal	2,334,000	2,334,000

Region IVB - MIMAROPA	1,122,000	1,122,000
Regional Office IVB - Proper	115,000	115,000
PARO - Mindoro Oriental	317,000	317,000
PARO - Palawan	690,000	690,000
Region V - Bicol	36,756,000	36,756,000
Regional Office V - Proper	3,861,000	3,861,000
PARO - Albay	4,407,000	4,407,000
PARO - Camarines Norte	511,000	511,000
PARO - Camarines Sur	16,620,000	16,620,000
PARO - Masbate	9,165,000	9,165,000
PARO - Sorsogon	2,192,000	2,192,000
Region VI - Western Visayas	65,184,000	65,184,000
Regional Office VI - Proper	5,731,000	5,731,000
PARO - Aklan	440,000	440,000
PARO - Antique	511,000	511,000
PARO - Capiz	4,524,000	4,524,000
PARO - Guimaras	1,534,000	1,534,000
PARO - Iloilo	34,836,000	34,836,000
PARO - Negros Occidental	17,608,000	17,608,000
Region VII - Central Visayas	2,671,000	2,671,000
Regional Office VII - Proper	285,000	285,000
PARO - Bohol	87,000	87,000
PARO - Negros Oriental	2,299,000	2,299,000
Region VIII - Eastern Visayas	6,307,000	6,307,000
Regional Office VIII - Proper	666,000	666,000
PARO - Biliran	511,000	511,000
PARO - Leyte	3,984,000	3,984,000
PARO - Northern Samar	736,000	736,000
PARO - Samar	307,000	307,000
PARO - Southern Leyte	103,000	103,000

Region IX - Zamboanga Peninsula	17,242,000	17,242,000
Regional Office IX- Proper	1,852,000	1,852,000
PARO - Zamboanga del Norte	5,606,000	5,606,000
PARO - Zamboanga del Sur	6,720,000	6,720,000
PARO - Zamboanga Sibugay	3,064,000	3,064,000
Region X - Northern Mindanao	31,016,000	31,016,000
Regional Office X - Proper	3,243,000	3,243,000
PARO - Bukidnon	11,234,000	11,234,000
PARO - Lanao del Norte	9,216,000	9,216,000
PARO - Misamis Occidental	1,624,000	1,624,000
PARO - Misamis Oriental	5,699,000	5,699,000
Region XI - Davao	4,220,000	4,220,000
Regional Office XI - Proper	487,000	487,000
PARO - Compostela Valley	3,733,000	3,733,000
Region XII - SOCCSKSARGEN	43,898,000	43,898,000
Regional Office XII - Proper	4,559,000	4,559,000
PARO - Cotabato Province (North)	19,197,000	19,197,000
PARO - Sarangani	736,000	736,000
PARO - South Cotabato	2,556,000	2,556,000
PARO - Sultan Kudarat	16,850,000	16,850,000
Region XIII - CARAGA	2,016,000	2,016,000
Regional Office XIII - Proper	211,000	211,000
PARO - Agusan del Norte	175,000	175,000
PARO - Agusan del Sur	1,129,000	1,129,000
PARO - Surigao del Sur	501,000	501,000
Autonomous Region in Muslim Mindanao (ARMM)	20,200,000	20,200,000
ARMM Regional Office - Proper	2,129,000	2,129,000
PARO - Basilan	200,000	200,000
PARO - Maguindanao	17,871,000	17,871,000
Preparation of Land Acquisition and Distribution Information Schedule (LADIS)	23,624,000	23,624,000
Region I - Ilocos	91,000	91,000

PARO - Paangasinan	91,000	91,000
Region II - Cagayan Valley	227,000	227,000
PARO - Isabela	218,000	218,000
PARO - Quirino	9,000	9,000
Cordillera Administrative Region (CAR)	87,000	87,000
PARO - Apayao	29,000	29,000
PARO - Ifugao	25,000	25,000
PARO - Kalinga	33,000	33,000
Region III - Central Luzon	1,398,000	1,398,000
PARO - Aurora	337,000	337,000
PARO - Bataan	238,000	238,000
PARO - Bulacan	122,000	122,000
PARO - Nueva Ecija	232,000	232,000
PARO - Pampanga	168,000	168,000
PARO - Tarlac	111,000	111,000
PARO - Zambales	190,000	190,000
Region IVA - CALABARZON	1,085,000	1,085,000
PARO - Batangas	74,000	74,000
PARO - Cavite	28,000	28,000
PARO - Laguna	29,000	29,000
PARO - Quezon I	144,000	144,000
PARO - Quezon II	738,000	738,000
PARO - Rizal	72,000	72,000
Region V - Bicol	1,731,000	1,731,000
PARO - Albay	150,000	150,000
PARO - Camarines Norte	115,000	115,000
PARO - Camarines Sur	941,000	941,000
PARO - Catanduanes	46,000	46,000
PARO - Masbate	319,000	319,000
PARO - Sorsogon	160,000	160,000

Region VI - Western Visayas	8,037,000	8,037,000
PARO - Aklan	57,000	57,000
PARO - Antique	28,000	28,000
PARO - Capiz	682,000	682,000
PARO - Guimaras	69,000	69,000
PARO - Iloilo	2,383,000	2,383,000
PARO - Negros Occidental	4,818,000	4,818,000
Region VII - Central Visayas	2,767,000	2,767,000
PARO - Bohol	287,000	287,000
PARO - Cebu	470,000	470,000
PARO - Negros Oriental	2,010,000	2,010,000
Region VIII - Eastern Visayas	843,000	843,000
PARO - Biliran	29,000	29,000
PARO - Eastern Samar	14,000	14,000
PARO - Leyte	587,000	587,000
PARO - Northern Samar	23,000	23,000
PARO - Samar	159,000	159,000
PARO - Southern Leyte	31,000	31,000
Region IX - Zamboanga Peninsula	664,000	664,000
PARO - Zamboanga del Norte	315,000	315,000
PARO - Zamboanga del Sur	177,000	177,000
PARO - Zamboanga Sibugay	172,000	172,000
Region X - Northern Mindanao	442,000	442,000
PARO - Bukidnon	193,000	193,000
PARO - Camiguin	11,000	11,000
PARO - Lanao del Norte	134,000	134,000
PARO - Misamis Occidental	78,000	78,000
PARO - Misamis Oriental	26,000	26,000
Region XI - Davao	3,391,000	3,391,000
PARO - Davao City	380,000	380,000
PARO - Davao del Sur	574,000	574,000

PARO - Davao Oriental	287,000	287,000	
PARO - Davao Province (del Norte)	1,435,000	1,435,000	
PARO - Compostela Valley	715,000	715,000	
Region XII - SOCCSKSARGEN	411,000	411,000	
PARO - Cotabato Province (North)	253,000	253,000	
PARO - Sarangani	144,000	144,000	
PARO - Sultan Kudarat	14,000	14,000	
Region XIII - CARAGA	1,018,000	1,018,000	
PARO - Agusan del Norte	108,000	108,000	
PARO - Agusan del Sur	718,000	718,000	
PARO - Surigao del Norte	33,000	33,000	
PARO - Surigao del Sur	159,000	159,000	
Autonomous Region in Muslim Mindanao (ARMM)	1,432,000	1,432,000	
PARO - Basilan	100,000	100,000	
PARO - Lanao del Sur	88,000	88,000	
PARO - Maguindanao	1,005,000	1,005,000	
PARO - Sulu	239,000	239,000	
Installation of Uninstalled ARBs	8,652,000	8,652,000	
National Capital Region (NCR)	8,652,000	8,652,000	
Central Office	8,652,000	8,652,000	
Inspection, Verification and Approval of Survey of ARMM	4,558,000	4,558,000	
National Capital Region	4,558,000	4,558,000	
Central Office	4,558,000	4,558,000	
Land valuation and landowners' compensation by LBP	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Planning, programming and formulation of systems and procedures relative to the acquisition and distribution of agricultural lands and other Land Tenure Improvement Services	29,717,000	228,789,000	258,506,000
National Capital Region (NCR)	29,717,000	228,789,000	258,506,000
Central Office	29,717,000	228,789,000	258,506,000

MFO 3: AGRARIAN LEGAL SERVICES	279,215,000	514,539,000	793,754,000
Planning, programming of legal information for effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners and adjudication of Agrarian Reform cases	15,368,000	47,398,000	62,766,000
National Capital Region (NCR)	15,368,000	20,713,000	36,081,000
Central Office	15,368,000	20,713,000	36,081,000
Region I - Ilocos		937,000	937,000
Regional Office I - Proper		937,000	937,000
Region II - Cagayan Valley		761,000	761,000
Regional Office II - Proper		761,000	761,000
Cordillera Administrative Region (CAR)		986,000	986,000
CAR - Proper		986,000	986,000
Region III - Central Luzon		1,746,000	1,746,000
Regional Office III - Proper		1,746,000	1,746,000
Region IVA - CALABARZON		1,251,000	1,251,000
Regional Office IVA - Proper		1,251,000	1,251,000
Region IVB - MIMAROPA		1,389,000	1,389,000
Regional Office IVB - Proper		1,389,000	1,389,000
Region V - Bicol		2,001,000	2,001,000
Regional Office V - Proper		2,001,000	2,001,000
Region VI - Western Visayas		2,462,000	2,462,000
Regional Office VI - Proper		2,462,000	2,462,000
Region VII - Central Visayas		1,335,000	1,335,000
Regional Office VII - Proper		1,335,000	1,335,000
Region VIII - Eastern Visayas		4,737,000	4,737,000
Regional Office VIII - Proper		4,737,000	4,737,000
Region IX - Zamboanga Peninsula		1,533,000	1,533,000
Regional Office IX - Proper		1,533,000	1,533,000
Region X - Northern Mindanao		1,263,000	1,263,000
Regional Office X - Proper		1,263,000	1,263,000

Region XI - Davao	2,405,000		2,405,000
Regional Office XI - Proper	2,405,000		2,405,000
Region XII - SOCCSKSARGEN	1,625,000		1,625,000
Regional Office XII - Proper	1,625,000		1,625,000
Region XIII - CARAGA	1,510,000		1,510,000
Regional Office XIII - Proper	1,510,000		1,510,000
Autonomous Region in Muslim Mindanao (ARMM)	744,000		744,000
ARMM Regional Office - Proper	744,000		744,000
Adjudication of Agrarian Reform Cases	83,743,000	207,754,000	291,497,000
National Capital Region (NCR)	31,907,000	10,949,000	42,856,000
Central Office	31,907,000	10,949,000	42,856,000
Region I - Ilocos	2,039,000	3,236,000	5,275,000
Regional Office I - Proper	653,000	302,000	955,000
PARO - Ilocos Norte	276,000	392,000	668,000
PARO - Ilocos Sur	370,000	168,000	538,000
PARO - La Union	370,000	349,000	719,000
PARO - Pangasinan	370,000	2,025,000	2,395,000
Region II - Cagayan Valley	4,080,000	18,731,000	22,811,000
Regional Office II - Proper		157,000	157,000
PARO - Batanes		158,000	158,000
PARO - Cagayan	286,000	6,959,000	7,245,000
PARO - Isabela	1,345,000	7,236,000	8,581,000
PARO - Nueva Viscaya	1,356,000	2,356,000	3,712,000
PARO - Quirino	1,093,000	1,865,000	2,958,000
Cordillera Administrative Region (CAR)	1,480,000	2,564,000	4,044,000
CAR - Proper	539,000	217,000	756,000
PARO - Abra		85,000	85,000
PARO - Apayao		215,000	215,000
PARO - Benguet		506,000	506,000
PARO - Ifugao		390,000	390,000
PARO - Kalinga	281,000	271,000	552,000

PARO - Mt. Province	660,000	880,000	1,540,000
Region III - Central Luzon	4,746,000	25,860,000	30,606,000
Regional Office III - Proper	860,000	1,304,000	2,164,000
PARO - Aurora	653,000	1,555,000	2,208,000
PARO - Bataan	653,000	2,240,000	2,893,000
PARO - Bulacan	653,000	8,286,000	8,939,000
PARO - Nueva Ecija	637,000	7,166,000	7,803,000
PARO - Pampanga	637,000	1,795,000	2,432,000
PARO - Tarlac	653,000	2,374,000	3,027,000
PARO - Zambales		1,140,000	1,140,000
Region IYA - CALABARZON	8,271,000	9,122,000	17,393,000
Regional Office IYA - Proper	2,064,000	240,000	2,304,000
PARO - Batangas	950,000	3,217,000	4,167,000
PARO - Cavite	1,452,000	552,000	2,004,000
PARO - Laguna	1,452,000	1,317,000	2,769,000
PARO - Quezon I	370,000	1,662,000	2,032,000
PARO - Quezon II	650,000	1,334,000	1,984,000
PARO - Rizal	1,333,000	800,000	2,133,000
Region IVB - MIMAROPA	2,277,000	5,188,000	7,465,000
Regional Office IVB - Proper	1,710,000	96,000	1,806,000
PARO - Marinduque		540,000	540,000
PARO - Mindoro Occidental	281,000	1,261,000	1,542,000
PARO - Mindoro Oriental		2,129,000	2,129,000
PARO - Palawan		717,000	717,000
PARO - Romblon	286,000	445,000	731,000
Region V - Bicol	2,258,000	15,251,000	17,509,000
Regional Office V - Proper	959,000	449,000	1,408,000
PARO - Albay	370,000	2,671,000	3,041,000
PARO - Camarines Norte		1,118,000	1,118,000
PARO - Camarines Sur		4,230,000	4,230,000
PARO - Catanduanes		1,607,000	1,607,000

GENERAL APPROPRIATIONS ACT, FY 2016

PARO - Masbate	276,000	2,555,000	2,831,000
PARO - Sorsogon	653,000	2,621,000	3,274,000
Region VI - Western Visayas	3,071,000	29,943,000	33,014,000
Regional Office VI - Proper	1,254,000	1,203,000	2,457,000
PARO - Aklan	496,000	4,267,000	4,763,000
PARO - Antique		3,605,000	3,605,000
PARO - Capiz	283,000	4,180,000	4,463,000
PARO - Guimaras		1,148,000	1,148,000
PARO - Iloilo	283,000	4,742,000	5,025,000
PARO - Negros Occidental	755,000	10,798,000	11,553,000
Region VII - Central Visayas	2,289,000	14,408,000	16,697,000
Regional Office VII - Proper	492,000	2,766,000	3,258,000
PARO - Bohol	502,000	6,548,000	7,050,000
PARO - Cebu	1,019,000	2,205,000	3,224,000
PARO - Negros Oriental	276,000	2,773,000	3,049,000
PARO - Siquijor		116,000	116,000
Region VIII - Eastern Visayas	5,766,000	20,131,000	25,897,000
Regional Office VIII - Proper	657,000	895,000	1,552,000
PARO - Biliran		1,054,000	1,054,000
PARO - Eastern Samar	1,066,000	4,152,000	5,218,000
PARO - Leyte	1,066,000	4,598,000	5,664,000
PARO - Northern Samar	543,000	4,586,000	5,129,000
PARO - Samar	1,066,000	2,644,000	3,710,000
PARO - Southern Leyte	1,368,000	2,202,000	3,570,000
Region IX - Zamboanga Peninsula	2,181,000	6,516,000	8,697,000
Regional Office IX- Proper	1,696,000	585,000	2,281,000
PARO - Zamboanga del Norte	269,000	1,871,000	2,140,000
PARO - Zamboanga del Sur		2,200,000	2,200,000
PARO - Zamboanga Sibugay	216,000	1,860,000	2,076,000
Region X - Northern Mindanao	5,277,000	11,457,000	16,734,000
Regional Office X - Proper	1,229,000	954,000	2,183,000

PARO - Bukidnon	1,954,000	4,606,000	6,560,000
PARO - Camiguin		460,000	460,000
PARO - Lanao del Norte	1,443,000	1,018,000	2,461,000
PARO - Misamis Occidental	370,000	1,314,000	1,684,000
PARO - Misamis Oriental	281,000	3,105,000	3,386,000
Region XI - Davao	2,989,000	9,339,000	12,328,000
Regional Office XI - Proper	1,195,000	382,000	1,577,000
PARO - Davao City	636,000	1,279,000	1,915,000
PARO - Davao del Sur	637,000	1,555,000	2,192,000
PARO - Davao Oriental		1,364,000	1,364,000
PARO - Davao Province (del Norte)	262,000	2,381,000	2,643,000
PARO - Compostela Valley	259,000	2,378,000	2,637,000
Region XII - SOCCSKSARGEN	1,297,000	6,540,000	7,837,000
Regional Office XII - Proper		870,000	870,000
PARO - Cotabato Province (North)	644,000	2,103,000	2,747,000
PARO - Sarangani		1,019,000	1,019,000
PARO - South Cotabato	283,000	1,484,000	1,767,000
PARO - Sultan Kudarat	370,000	1,064,000	1,434,000
Region XIII - CARAGA	3,815,000	18,519,000	22,334,000
Regional Office XIII - Proper	269,000	3,451,000	3,720,000
PARO - Agusan del Norte	2,249,000	3,188,000	5,437,000
PARO - Agusan del Sur	283,000	6,063,000	6,346,000
PARO - Surigao del Norte	644,000	3,994,000	4,638,000
PARO - Surigao del Sur	370,000	1,823,000	2,193,000
Resolution of Agrarian Law Implementation Cases	1,846,000	100,128,000	101,974,000
National Capital Region (NCR)		12,755,000	12,755,000
Central Office		12,755,000	12,755,000
Region I - Ilocos		2,782,000	2,782,000
Regional Office I - Proper		708,000	708,000
PARO - Ilocos Norte		530,000	530,000
PARO - Ilocos Sur		748,000	748,000

PARO - La Union	208,000	208,000
PARO - Pangasinan	588,000	588,000
Region II - Cagayan Valley	2,513,000	2,513,000
Regional Office II - Proper	1,254,000	1,254,000
PARO - Cagayan	269,000	269,000
PARO - Isabela	451,000	451,000
PARO - Nueva Viscaya	495,000	495,000
PARO - Quirino	44,000	44,000
Cordillera Administrative Region (CAR)	3,864,000	3,864,000
CAR - Proper	1,169,000	1,169,000
PARO - Abra	222,000	222,000
PARO - Apayao	238,000	238,000
PARO - Benguet	1,189,000	1,189,000
PARO - Ifugao	160,000	160,000
PARO - Kalinga	363,000	363,000
PARO - Mt. Province	523,000	523,000
Region III - Central Luzon	6,015,000	6,015,000
Regional Office III - Proper	2,287,000	2,287,000
PARO - Aurora	173,000	173,000
PARO - Bataan	240,000	240,000
PARO - Bulacan	777,000	777,000
PARO - Nueva Ecija	423,000	423,000
PARO - Pampanga	407,000	407,000
PARO - Tarlac	633,000	633,000
PARO - Zambales	1,075,000	1,075,000
Region IVA - CALABARZON	5,583,000	5,583,000
Regional Office IVA - Proper	970,000	970,000
PARO - Batangas	2,071,000	2,071,000
PARO - Cavite	891,000	891,000
PARO - Laguna	484,000	484,000
PARO - Quezon I	545,000	545,000

PARO - Quezon II	357,000	357,000
PARO - Rizal	265,000	265,000
Region IVB - MIMAROPA	2,799,000	2,799,000
Regional Office IVB - Proper	445,000	445,000
PARO - Marinduque	68,000	68,000
PARO - Mindoro Occidental	247,000	247,000
PARO - Mindoro Oriental	880,000	880,000
PARO - Palawan	1,018,000	1,018,000
PARO - Romblon	141,000	141,000
Region V - Bicol	1,846,000	7,051,000
Regional Office V - Proper	2,324,000	2,324,000
PARO - Albay	1,109,000	1,200,000
PARO - Camarines Norte	737,000	947,000
PARO - Camarines Sur	1,056,000	1,056,000
PARO - Catanduanes	495,000	495,000
PARO - Masbate	260,000	260,000
PARO - Sorsogon	769,000	769,000
Region VI - Western Visayas	13,234,000	13,234,000
Regional Office VI - Proper	5,941,000	5,941,000
PARO - Aklan	1,193,000	1,193,000
PARO - Antique	356,000	356,000
PARO - Capiz	706,000	706,000
PARO - Guimaras	327,000	327,000
PARO - Iloilo	2,213,000	2,213,000
PARO - Negros Occidental	2,498,000	2,498,000
Region VII - Central Visayas	9,589,000	9,589,000
Regional Office VII - Proper	2,249,000	2,249,000
PARO - Bohol	1,141,000	1,141,000
PARO - Cebu	2,846,000	2,846,000
PARO - Negros Oriental	3,323,000	3,323,000
PARO - Siquijor	30,000	30,000

Region VIII - Eastern Visayas	4,603,000	4,603,000
Regional Office VIII - Proper	1,781,000	1,781,000
PARO - Biliran	90,000	90,000
PARO - Eastern Samar	742,000	742,000
PARO - Leyte	1,089,000	1,089,000
PARO - Northern Samar	344,000	344,000
PARO - Samar	297,000	297,000
PARO - Southern Leyte	260,000	260,000
Region IX - Zamboanga Peninsula	2,706,000	2,706,000
Regional Office IX- Proper	820,000	820,000
PARO - Zamboanga del Norte	603,000	603,000
PARO - Zamboanga del Sur	592,000	592,000
PARO - Zamboanga Sibugay	691,000	691,000
Region X - Northern Mindanao	5,337,000	5,337,000
Regional Office X - Proper	2,152,000	2,152,000
PARO - Bukidnon	1,209,000	1,209,000
PARO - Camiguin	135,000	135,000
PARO - Lanao del Norte	237,000	237,000
PARO - Misamis Occidental	476,000	476,000
PARO - Misamis Oriental	1,128,000	1,128,000
Region XI - Davao	4,580,000	4,580,000
Regional Office XI - Proper	690,000	690,000
PARO - Davao City	1,022,000	1,022,000
PARO - Davao del Sur	963,000	963,000
PARO - Davao Oriental	273,000	273,000
PARO - Davao Province (del Norte)	929,000	929,000
PARO - Compostela Valley	703,000	703,000
Region XII - SOCCSKSARGEN	5,076,000	5,076,000
Regional Office XII - Proper	1,787,000	1,787,000
PARO - Cotabato Province (North)	2,211,000	2,211,000

PARO - Sarangani	520,000	520,000	
PARO - South Cotabato	283,000	283,000	
PARO - Sultan Kudarat	275,000	275,000	
Region XIII - CARAGA	11,416,000	11,416,000	
Regional Office XIII - Proper	4,881,000	4,881,000	
PARO - Agusan del Norte	1,267,000	1,267,000	
PARO - Agusan del Sur	2,698,000	2,698,000	
PARO - Surigao del Norte	2,178,000	2,178,000	
PARO - Surigao del Sur	392,000	392,000	
Autonomous Region in Muslim Mindanao (ARMM)	225,000	225,000	
ARMM Regional Office - Proper	44,000	44,000	
PARO - Lanao del Sur	11,000	11,000	
PARO - Maguindanao	9,000	9,000	
PARO - Sulu	50,000	50,000	
PARO - Tawi-Tawi	111,000	111,000	
Provision of Agrarian Legal Assistance	178,258,000	159,259,000	337,517,000
National Capital Region (NCR)	16,037,000	1,371,000	17,408,000
Central Office	16,037,000	1,371,000	17,408,000
Region I - Ilocos	10,677,000	5,188,000	15,865,000
Regional Office I - Proper	2,124,000	141,000	2,265,000
PARO - Ilocos Norte	1,972,000	669,000	2,641,000
PARO - Ilocos Sur	2,386,000	380,000	2,766,000
PARO - La Union	1,950,000	1,099,000	3,049,000
PARO - Pangasinan	2,245,000	2,899,000	5,144,000
Region II - Cagayan Valley	7,443,000	12,443,000	19,886,000
Regional Office II - Proper	2,673,000		2,673,000
PARO - Batanes		103,000	103,000
PARO - Cagayan	1,369,000	2,230,000	3,599,000
PARO - Isabela	1,148,000	4,910,000	6,058,000
PARO - Nueva Viscaya	1,128,000	3,814,000	4,942,000
PARO - Quirino	1,125,000	1,386,000	2,511,000

Cordillera Administrative Region (CAR)	13,149,000	3,131,000	16,280,000
CAR - Proper	2,034,000		2,034,000
PARO - Abra	1,141,000	252,000	1,393,000
PARO - Apayao	1,949,000	538,000	2,487,000
PARO - Benguet	1,933,000	702,000	2,635,000
PARO - Ifugao	1,984,000	566,000	2,550,000
PARO - Kalinga	2,026,000	503,000	2,529,000
PARO - Mt. Province	2,082,000	570,000	2,652,000
Region III - Central Luzon	15,460,000	5,383,000	20,843,000
Regional Office III - Proper	2,113,000	47,000	2,160,000
PARO - Aurora	716,000	150,000	866,000
PARO - Bataan	2,440,000	931,000	3,371,000
PARO - Bulacan	2,673,000	985,000	3,658,000
PARO - Nueva Ecija	3,326,000	803,000	4,129,000
PARO - Pampanga	1,989,000	1,072,000	3,061,000
PARO - Tarlac	1,833,000	1,048,000	2,881,000
PARO - Zambales	370,000	347,000	717,000
Region IVA - CALABARZON	13,045,000	6,955,000	20,000,000
Regional Office IVA - Proper	2,872,000		2,872,000
PARO - Batangas	1,704,000	1,688,000	3,392,000
PARO - Cavite	2,015,000	807,000	2,822,000
PARO - Laguna	822,000	943,000	1,765,000
PARO - Quezon I	1,830,000	1,011,000	2,841,000
PARO - Quezon II	1,611,000	1,355,000	2,966,000
PARO - Rizal	2,191,000	1,151,000	3,342,000
Region IVB - MIMAROPA	7,706,000	4,361,000	12,067,000
Regional Office IVB - Proper	993,000	41,000	1,034,000
PARO - Marinduque	1,427,000	251,000	1,678,000
PARO - Mindoro Occidental	714,000	962,000	1,676,000
PARO - Mindoro Oriental	1,275,000	2,106,000	3,381,000
PARO - Palawan	1,456,000	789,000	2,245,000

PARO - Romblon	1,841,000	212,000	2,053,000
Region V - Bicol	18,579,000	17,359,000	35,938,000
Regional Office V - Proper	3,412,000	96,000	3,508,000
PARO - Albay	1,973,000	3,552,000	5,525,000
PARO - Camarines Norte	1,083,000	1,996,000	3,079,000
PARO - Camarines Sur	4,984,000	5,781,000	10,765,000
PARO - Catanduanes	1,679,000	968,000	2,647,000
PARO - Masbate	1,931,000	1,643,000	3,574,000
PARO - Sorsogon	3,517,000	3,323,000	6,840,000
Region VI - Western Visayas	7,691,000	24,057,000	31,748,000
Regional Office VI - Proper	2,134,000	741,000	2,875,000
PARO - Aklan	1,349,000	2,039,000	3,388,000
PARO - Antique	716,000	2,027,000	2,743,000
PARO - Capiz	266,000	4,892,000	5,158,000
PARO - Guimaras	258,000	1,086,000	1,344,000
PARO - Iloilo	1,345,000	3,850,000	5,195,000
PARO - Negros Occidental	1,623,000	9,422,000	11,045,000
Region VII - Central Visayas	5,363,000	9,993,000	15,356,000
Regional Office VII - Proper	1,923,000	25,000	1,948,000
PARO - Bohol	1,135,000	3,677,000	4,812,000
PARO - Cebu	1,147,000	3,733,000	4,880,000
PARO - Negros Oriental	889,000	2,474,000	3,363,000
PARO - Siquijor	269,000	84,000	353,000
Region VIII - Eastern Visayas	8,502,000	23,369,000	31,871,000
Regional Office VIII - Proper	2,455,000	968,000	3,423,000
PARO - Biliran		1,020,000	1,020,000
PARO - Eastern Samar	1,123,000	4,266,000	5,389,000
PARO - Leyte	1,058,000	8,855,000	9,913,000
PARO - Northern Samar	1,156,000	4,282,000	5,438,000
PARO - Samar	1,587,000	2,397,000	3,984,000
PARO - Southern Leyte	1,123,000	1,581,000	2,704,000

Region IX - Zamboanga Peninsula	10,332,000	5,794,000	16,126,000
Regional Office IX- Proper	7,663,000	568,000	8,231,000
PARO - Zamboanga del Norte	1,100,000	1,583,000	2,683,000
PARO - Zamboanga del Sur	1,569,000	2,159,000	3,728,000
PARO - Zamboanga Sibugay		1,484,000	1,484,000
Region X - Northern Mindanao	17,081,000	10,890,000	27,971,000
Regional Office X - Proper	3,542,000	282,000	3,824,000
PARO - Bukidnon	3,500,000	4,398,000	7,898,000
PARO - Camiguin	370,000	316,000	686,000
PARO - Lanao del Norte	3,033,000	1,533,000	4,566,000
PARO - Misamis Occidental	2,694,000	1,399,000	4,093,000
PARO - Misamis Oriental	3,942,000	2,962,000	6,904,000
Region XI - Davao	11,102,000	6,111,000	17,213,000
Regional Office XI - Proper	3,284,000	205,000	3,489,000
PARO - Davao City	1,674,000	897,000	2,571,000
PARO - Davao del Sur	1,605,000	766,000	2,371,000
PARO - Davao Oriental	1,659,000	1,055,000	2,714,000
PARO - Davao Province (del Norte)	1,316,000	1,656,000	2,972,000
PARO - Compostela Valley	1,564,000	1,532,000	3,096,000
Region XII - SOCCSKSARGEN	9,473,000	7,203,000	16,676,000
Regional Office XII - Proper	3,518,000	350,000	3,868,000
PARO - Cotabato Province (North)	2,171,000	5,004,000	7,175,000
PARO - Sarangani	881,000	435,000	1,316,000
PARO - South Cotabato	1,360,000	766,000	2,126,000
PARO - Sultan Kudarat	1,543,000	648,000	2,191,000
Region XIII - CARAGA	6,618,000	15,356,000	21,974,000
Regional Office XIII - Proper	216,000	36,000	252,000
PARO - Agusan del Norte	2,434,000	2,964,000	5,398,000
PARO - Agusan del Sur	1,913,000	6,108,000	8,021,000
PARO - Surigao del Norte	1,233,000	4,785,000	6,018,000
PARO - Surigao del Sur	822,000	1,463,000	2,285,000

Autonomous Region in Muslim Mindanao (ARMM)	295,000	295,000
ARMM Regional Office - Proper	4,000	4,000
PARO - Basilan	9,000	9,000
PARO - Lanao del Sur	24,000	24,000
PARO - Maguindanao	28,000	28,000
PARO - Sulu	7,000	7,000
PARO - Tawi-Tawi	223,000	223,000
NFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	371,902,000	939,251,000
Programming and Development of Agrarian Reform Beneficiaries, Organizations and Agrarian Reform Communities	26,737,000	35,585,000
National Capital Region (NCR)	23,381,000	25,000,000
Central Office	23,381,000	25,000,000
Region I - Ilocos	725,000	725,000
PARO - Ilocos Norte	147,000	147,000
PARO - Ilocos Sur	202,000	202,000
PARO - La Union	121,000	121,000
PARO - Pangasinan	255,000	255,000
Region II - Cagayan Valley	665,000	665,000
PARO - Batanes	25,000	25,000
PARO - Cagayan	193,000	193,000
PARO - Isabela	271,000	271,000
PARO - Nueva Viscaya	125,000	125,000
PARO - Quirino	51,000	51,000
Cordillera Administrative Region (CAR)	370,000	370,000
PARO - Abra	91,000	91,000
PARO - Apayao	49,000	49,000
PARO - Benguet	77,000	77,000
PARO - Ifugao	48,000	48,000
PARO - Kalinga	51,000	51,000
PARO - Mt. Province	54,000	54,000

Region III - Central Luzon	3,356,000	1,190,000	4,546,000
Regional Office III - Proper	2,258,000		2,258,000
PARO - Aurora		104,000	104,000
PARO - Bataan	1,098,000	98,000	1,196,000
PARO - Bulacan		199,000	199,000
PARO - Nueva Ecija		360,000	360,000
PARO - Pampanga		163,000	163,000
PARO - Tarlac		170,000	170,000
PARO - Zambales		96,000	96,000
Region IVA - CALABARZON		554,000	554,000
PARO - Batangas		90,000	90,000
PARO - Cavite		50,000	50,000
PARO - Laguna		73,000	73,000
PARO - Quezon I		140,000	140,000
PARO - Quezon II		166,000	166,000
PARO - Rizal		35,000	35,000
Region IVB - MIMAROPA		413,000	413,000
PARO - Marinduque		65,000	65,000
PARO - Mindoro Occidental		96,000	96,000
PARO - Mindoro Oriental		74,000	74,000
PARO - Palawan		109,000	109,000
PARO - Romblon		69,000	69,000
Region V - Bicol		677,000	677,000
PARO - Albay		135,000	135,000
PARO - Camarines Norte		65,000	65,000
PARO - Camarines Sur		169,000	169,000
PARO - Catanduanes		82,000	82,000
PARO - Masbate		95,000	95,000
PARO - Sorsogon		131,000	131,000
Region VI - Western Visayas		795,000	795,000
PARO - Aklan		77,000	77,000

PARO - Antique	88,000	88,000
PARO - Capiz	77,000	77,000
PARO - Guimaras	33,000	33,000
PARO - Iloilo	145,000	145,000
PARO - Negros Occidental	375,000	375,000
Region VII - Central Visayas	649,000	649,000
PARO - Bohol	247,000	247,000
PARO - Cebu	143,000	143,000
PARO - Negros Oriental	215,000	215,000
PARO - Siquijor	44,000	44,000
Region VIII - Eastern Visayas	837,000	837,000
PARO - Biliran	68,000	68,000
PARO - Eastern Samar	119,000	119,000
PARO - Leyte	310,000	310,000
PARO - Northern Samar	103,000	103,000
PARO - Samar	123,000	123,000
PARO - Southern Leyte	114,000	114,000
Region IX - Zamboanga Peninsula	727,000	727,000
PARO - Zamboanga del Norte	260,000	260,000
PARO - Zamboanga del Sur	238,000	238,000
PARO - Zamboanga Sibugay	229,000	229,000
Region X - Northern Mindanao	826,000	826,000
PARO - Bukidnon	259,000	259,000
PARO - Camiguin	39,000	39,000
PARO - Lanao del Norte	140,000	140,000
PARO - Misamis Occidental	188,000	188,000
PARO - Misamis Oriental	200,000	200,000
Region XI - Davao	596,000	596,000
PARO - Davao City	72,000	72,000
PARO - Davao del Sur	152,000	152,000
PARO - Davao Oriental	107,000	107,000

GENERAL APPROPRIATIONS ACT, FY 2016

PARO - Davao Province (del Norte)	138,000	138,000	
PARO - Compostela Valley	127,000	127,000	
Region XII - SOCCSKSARGEN	481,000	481,000	
PARO - Cotabato Province (North)	183,000	183,000	
PARO - Sarangani	65,000	65,000	
PARO - South Cotabato	93,000	93,000	
PARO - Sultan Kudarat	140,000	140,000	
Region XIII - CARAGA	679,000	679,000	
PARO - Agusan del Norte	118,000	118,000	
PARO - Agusan del Sur	173,000	173,000	
PARO - Surigao del Norte	200,000	200,000	
PARO - Surigao del Sur	188,000	188,000	
Autonomous Region in Muslim Mindanao (ARMM)	401,000	401,000	
PARO - Basilan	46,000	46,000	
PARO - Lanao del Sur	125,000	125,000	
PARO - Maguindanao	106,000	106,000	
PARO - Sulu	48,000	48,000	
PARO - Tawi-Tawi	76,000	76,000	
Support Services for Agrarian Reform Beneficiaries	344,005,000	894,922,000	1,238,927,000
National Capital Region (NCR)	16,568,000	290,951,000	307,519,000
Central Office	16,568,000	290,951,000	307,519,000
Region I - Ilocos	47,630,000	33,055,000	80,685,000
Regional Office I - Proper	5,108,000	18,663,000	23,771,000
PARO - Ilocos Norte	11,152,000	4,394,000	15,546,000
PARO - Ilocos Sur	14,788,000	3,476,000	18,264,000
PARO - La Union	8,586,000	2,609,000	11,195,000
PARO - Pangasinan	7,996,000	3,913,000	11,909,000
Region II - Cagayan Valley	15,720,000	37,665,000	53,385,000
Regional Office II - Proper	4,068,000	17,053,000	21,121,000
PARO - Batanes	776,000	1,011,000	1,787,000
PARO - Cagayan	4,000,000	5,096,000	9,096,000

PARO - Isabela	1,571,000	9,766,000	11,337,000
PARO - Nueva Viscaya	3,110,000	3,327,000	6,437,000
PARO - Quirino	2,195,000	1,412,000	3,607,000
Cordillera Administrative Region (CAR)	20,027,000	24,567,000	44,594,000
CAR - Proper	1,926,000	14,739,000	16,665,000
PARO - Abra	3,274,000	1,668,000	4,942,000
PARO - Apayao	1,586,000	828,000	2,414,000
PARO - Benguet	3,140,000	3,102,000	6,242,000
PARO - Ifugao	3,831,000	930,000	4,761,000
PARO - Kalinga	3,661,000	2,078,000	5,739,000
PARO - Mt. Province	2,609,000	1,222,000	3,831,000
Region III - Central Luzon	20,575,000	61,884,000	82,459,000
Regional Office III - Proper		23,097,000	23,097,000
PARO - Aurora	4,001,000	1,841,000	5,842,000
PARO - Bataan	3,033,000	2,578,000	5,611,000
PARO - Bulacan	2,734,000	6,076,000	8,810,000
PARO - Nueva Ecija	3,668,000	11,809,000	15,477,000
PARO - Pampanga	2,994,000	7,798,000	10,792,000
PARO - Tarlac	2,750,000	6,046,000	8,796,000
PARO - Zambales	1,395,000	2,639,000	4,034,000
Region IVA - CALABARZON	33,710,000	32,873,000	66,583,000
Regional Office IVA - Proper	3,887,000	13,932,000	17,819,000
PARO - Batangas	6,071,000	3,904,000	9,975,000
PARO - Cavite	5,819,000	3,825,000	9,644,000
PARO - Laguna	4,584,000	2,681,000	7,265,000
PARO - Quezon I	5,687,000	2,548,000	8,235,000
PARO - Quezon II	2,577,000	3,355,000	5,932,000
PARO - Rizal	5,085,000	2,628,000	7,713,000
Region IVB - MIMAROPA	10,909,000	29,838,000	40,747,000
Regional Office IVB - Proper		18,954,000	18,954,000
PARO - Marinduque	2,071,000	1,355,000	3,426,000

PARO - Mindoro Occidental	2,028,000	2,890,000	4,918,000
PARO - Mindoro Oriental	2,883,000	2,690,000	5,573,000
PARO - Palawan	2,303,000	2,344,000	4,647,000
PARO - Romblon	1,624,000	1,605,000	3,229,000
Region V - Bicol	34,458,000	50,487,000	84,945,000
Regional Office V - Proper	5,575,000	29,154,000	34,729,000
PARO - Albay	2,410,000	3,785,000	6,195,000
PARO - Camarines Norte	1,914,000	2,469,000	4,383,000
PARO - Camarines Sur	7,001,000	6,972,000	13,973,000
PARO - Catanduanes	5,253,000	2,102,000	7,355,000
PARO - Masbate	6,329,000	3,342,000	9,671,000
PARO - Sorsogon	5,976,000	2,663,000	8,639,000
Region VI - Western Visayas	19,290,000	58,279,000	77,569,000
Regional Office VI - Proper	3,357,000	37,912,000	41,269,000
PARO - Aklan	3,534,000	900,000	4,434,000
PARO - Antique	1,991,000	1,882,000	3,873,000
PARO - Capiz	1,996,000	1,790,000	3,786,000
PARO - Guimaras	1,886,000	757,000	2,643,000
PARO - Iloilo	4,034,000	2,680,000	6,714,000
PARO - Negros Occidental	2,492,000	12,358,000	14,850,000
Region VII - Central Visayas	8,838,000	35,881,000	44,719,000
Regional Office VII - Proper	2,579,000	20,335,000	22,914,000
PARO - Bohol	3,350,000	3,445,000	6,795,000
PARO - Cebu	1,505,000	3,806,000	5,311,000
PARO - Negros Oriental	472,000	6,888,000	7,360,000
PARO - Siquijor	932,000	1,407,000	2,339,000
Region VIII - Eastern Visayas	20,700,000	47,522,000	68,222,000
Regional Office VIII - Proper	4,093,000	30,449,000	34,542,000
PARO - Biliran	783,000	1,454,000	2,237,000
PARO - Eastern Samar	3,788,000	3,255,000	7,043,000
PARO - Leyte	4,312,000	6,077,000	10,389,000

PARO - Northern Samar	2,335,000	2,123,000	4,458,000
PARO - Samar	2,672,000	1,944,000	4,616,000
PARO - Southern Leyte	2,717,000	2,220,000	4,937,000
Region IX - Zamboanga Peninsula	8,372,000	26,425,000	34,797,000
Regional Office IX- Proper	3,756,000	13,985,000	17,741,000
PARO - Zamboanga del Norte	1,810,000	4,391,000	6,201,000
PARO - Zamboanga del Sur	2,806,000	4,053,000	6,859,000
PARO - Zamboanga Sibugay		3,996,000	3,996,000
Region X - Northern Mindanao	14,245,000	36,200,000	50,445,000
Regional Office X - Proper	3,837,000	21,222,000	25,059,000
PARO - Bukidnon	3,162,000	4,731,000	7,893,000
PARO - Camiguin	783,000	1,365,000	2,148,000
PARO - Lanao del Norte	2,814,000	3,098,000	5,912,000
PARO - Misamis Occidental	2,023,000	3,150,000	5,173,000
PARO - Misamis Oriental	1,626,000	2,634,000	4,260,000
Region XI - Davao	17,693,000	49,218,000	66,911,000
Regional Office XI - Proper	2,869,000	33,651,000	36,520,000
PARO - Davao City	3,610,000	2,283,000	5,893,000
PARO - Davao del Sur	2,208,000	2,963,000	5,171,000
PARO - Davao Oriental	2,459,000	3,550,000	6,009,000
PARO - Davao Province (del Norte)	2,093,000	3,983,000	6,076,000
PARO - Compostela Valley	4,454,000	2,788,000	7,242,000
Region XII - SOCCSKSARGEN	13,642,000	30,295,000	43,937,000
Regional Office XII - Proper	3,425,000	18,527,000	21,952,000
PARO - Cotabato Province (North)	2,882,000	3,378,000	6,260,000
PARO - Sarangani	1,690,000	2,333,000	4,023,000
PARO - South Cotabato	2,651,000	3,505,000	6,156,000
PARO - Sultan Kudarat	2,994,000	2,552,000	5,546,000
Region XIII - CARAGA	16,589,000	43,626,000	60,215,000
Regional Office XIII - Proper	2,089,000	24,914,000	27,003,000
PARO - Agusan del Norte	4,013,000	4,396,000	8,409,000

PARO - Agusan del Sur	2,788,000	4,048,000	6,836,000
PARO - Surigao del Norte	4,018,000	7,334,000	11,352,000
PARO - Surigao del Sur	3,681,000	2,934,000	6,615,000
Autonomous Region in Muslim Mindanao (ARMM)	25,039,000	6,156,000	31,195,000
ARMM Regional Office - Proper		1,584,000	1,584,000
PARO - Basilan	5,475,000	1,922,000	7,397,000
PARO - Lanao del Sur	4,598,000	380,000	4,978,000
PARO - Maguindanao	4,663,000	1,461,000	6,124,000
PARO - Sulu	5,582,000	413,000	5,995,000
PARO - Tawi-Tawi	4,721,000	396,000	5,117,000
Support Services for Rural Women	1,160,000	4,372,000	5,532,000
Region I - Ilocos		203,000	203,000
PARO - Ilocos Norte		50,000	50,000
PARO - Ilocos Sur		51,000	51,000
PARO - La Union		51,000	51,000
PARO - Pangasinan		51,000	51,000
Region II - Cagayan Valley		254,000	254,000
PARO - Batanes		51,000	51,000
PARO - Cagayan		51,000	51,000
PARO - Isabela		51,000	51,000
PARO - Nueva Viscaya		50,000	50,000
PARO - Quirino		51,000	51,000
Cordillera Administrative Region (CAR)	1,160,000	305,000	1,465,000
CAR - Proper	1,160,000		1,160,000
PARO - Abra		51,000	51,000
PARO - Apayao		51,000	51,000
PARO - Benguet		51,000	51,000
PARO - Ifugao		51,000	51,000
PARO - Kalinga		51,000	51,000
PARO - Mt. Province		50,000	50,000

Region III - Central Luzon	407,000	407,000
PARO - Aurora	51,000	51,000
PARO - Bataan	51,000	51,000
PARO - Bulacan	51,000	51,000
PARO - Nueva Ecija	101,000	101,000
PARO - Pampanga	51,000	51,000
PARO - Tarlac	51,000	51,000
PARO - Zambales	51,000	51,000
Region IVA - CALABARZON	306,000	306,000
PARO - Batangas	51,000	51,000
PARO - Cavite	51,000	51,000
PARO - Laguna	51,000	51,000
PARO - Quezon I	51,000	51,000
PARO - Quezon II	51,000	51,000
PARO - Rizal	51,000	51,000
Region IVB - MIMAROPA	254,000	254,000
PARO - Marinduque	51,000	51,000
PARO - Mindoro Occidental	51,000	51,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	50,000	50,000
Region V - Bicol	356,000	356,000
PARO - Albay	51,000	51,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	50,000	50,000
Region VI - Western Visayas	356,000	356,000
PARO - Aklan	51,000	51,000
PARO - Antique	51,000	51,000

PARO - Capiz	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	101,000	101,000
Region VII - Central Visayas	204,000	204,000
PARO - Bohol	51,000	51,000
PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	305,000	305,000
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	51,000	51,000
PARO - Leyte	50,000	50,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	153,000	153,000
PARO - Zamboanga del Norte	51,000	51,000
PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Sibugay	51,000	51,000
Region X - Northern Mindanao	305,000	305,000
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000
PARO - Lanao del Norte	51,000	51,000
PARO - Misamis Occidental	51,000	51,000
PARO - Misamis Oriental	51,000	51,000
Region XI - Davao	253,000	253,000
PARO - Davao City	51,000	51,000
PARO - Davao del Sur	51,000	51,000
PARO - Davao Oriental	50,000	50,000
PARO - Davao Province (del Norte)	50,000	50,000
PARO - Compostela Valley	51,000	51,000

Region XII - SOCCSKSARGEN	203,000	203,000
PARO - Cotabato Province (North)	51,000	51,000
PARO - Sarangani	51,000	51,000
PARO - South Cotabato	50,000	50,000
PARO - Sultan Kudarat	51,000	51,000
Region XIII - CARAGA	254,000	254,000
PARO - Agusan del Norte	50,000	50,000
PARO - Agusan del Sur	51,000	51,000
PARO - Surigao del Norte	102,000	102,000
PARO - Surigao del Sur	51,000	51,000
Autonomous Region in Muslim Mindanao (ARMM)	254,000	254,000
PARO - Basilan	51,000	51,000
PARO - Lanao del Sur	51,000	51,000
PARO - Maguindanao	51,000	51,000
PARO - Sulu	51,000	51,000
PARO - Tawi-Tawi	50,000	50,000
Support Services for Landowners	4,372,000	4,372,000
Region I - Ilocos	204,000	204,000
PARO - Ilocos Norte	51,000	51,000
PARO - Ilocos Sur	51,000	51,000
PARO - La Union	51,000	51,000
PARO - Pangasinan	51,000	51,000
Region II - Cagayan Valley	254,000	254,000
PARO - Batanes	50,000	50,000
PARO - Cagayan	51,000	51,000
PARO - Isabela	51,000	51,000
PARO - Nueva Viscaya	51,000	51,000
PARO - Quirino	51,000	51,000
Cordillera Administrative Region (CAR)	305,000	305,000
PARO - Abra	50,000	50,000
PARO - Apayao	51,000	51,000

PARO - Benguet	51,000	51,000
PARO - Ifugao	51,000	51,000
PARO - Kalinga	51,000	51,000
PARO - Mt. Province	51,000	51,000
Region III - Central Luzon	407,000	407,000
PARO - Aurora	51,000	51,000
PARO - Bataan	51,000	51,000
PARO - Bulacan	50,000	50,000
PARO - Nueva Ecija	102,000	102,000
PARO - Pampanga	51,000	51,000
PARO - Tarlac	51,000	51,000
PARO - Zambales	51,000	51,000
Region IVA - CALABARZON	304,000	304,000
PARO - Batangas	51,000	51,000
PARO - Cavite	50,000	50,000
PARO - Laguna	50,000	50,000
PARO - Quezon I	51,000	51,000
PARO - Quezon II	51,000	51,000
PARO - Rizal	51,000	51,000
Region IVB - MIMAROPA	254,000	254,000
PARO - Marinduque	50,000	50,000
PARO - Mindoro Occidental	51,000	51,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	51,000	51,000
Region V - Bicol	356,000	356,000
PARO - Albay	50,000	50,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	51,000	51,000

Region VI - Western Visayas	356,000	356,000
PARO - Aklan	51,000	51,000
PARO - Antique	50,000	50,000
PARO - Capiz	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	102,000	102,000
Region VII - Central Visayas	204,000	204,000
PARO - Bohol	51,000	51,000
PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	305,000	305,000
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	50,000	50,000
PARO - Leyte	51,000	51,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	153,000	153,000
PARO - Zamboanga del Norte	51,000	51,000
PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Sibugay	51,000	51,000
Region X - Northern Mindanao	305,000	305,000
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000
PARO - Lanao del Norte	51,000	51,000
PARO - Misamis Occidental	51,000	51,000
PARO - Misamis Oriental	51,000	51,000
Region XI - Davao	254,000	254,000
PARO - Davao City	51,000	51,000

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PARO - Davao del Sur	51,000	51,000		
PARO - Davao Oriental	51,000	51,000		
PARO - Davao Province (del Norte)	51,000	51,000		
PARO - Compostela Valley	50,000	50,000		
Region XII - SOCCSKSARGEN	203,000	203,000		
PARO - Cotabato Province (North)	50,000	50,000		
PARO - Sarangani	51,000	51,000		
PARO - South Cotabato	51,000	51,000		
PARO - Sultan Kudarat	51,000	51,000		
Region XIII - CARAGA	254,000	254,000		
PARO - Agusan del Norte	51,000	51,000		
PARO - Agusan del Sur	51,000	51,000		
PARO - Surigao del Norte	101,000	101,000		
PARO - Surigao del Sur	51,000	51,000		
Autonomous Region in Muslim Mindanao (ARMM)	254,000	254,000		
PARO - Basilan	51,000	51,000		
PARO - Lanao del Sur	51,000	51,000		
PARO - Maguindanao	50,000	50,000		
PARO - Sulu	51,000	51,000		
PARO - Tawi-Tawi	51,000	51,000		
Sub-total, Operations	2,254,681,000	3,948,630,000	6,203,311,000	
Total Programs and Activities	2,789,244,000	5,712,417,000	8,501,661,000	
Foreign-Assisted Project(s)				
Economic Development	8,353,000	711,123,000	911,221,000	1,630,697,000
Asset Reform	8,353,000	711,123,000	911,221,000	1,630,697,000
a. Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		148,468,000	217,506,000	365,974,000
National Capital Region (NCR)		148,468,000	217,506,000	365,974,000
Central Office		148,468,000	217,506,000	365,974,000
b. Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	2,178,000	228,600,000	591,030,000	821,808,000

National Capital Region (NCR)	2,178,000	228,600,000	591,030,000	821,808,000
Central Office	2,178,000	228,600,000	591,030,000	821,808,000
c. Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	6,175,000	334,055,000	102,685,000	442,915,000
National Capital Region (NCR)	6,175,000	334,055,000	102,685,000	442,915,000
Central Office	6,175,000	334,055,000	102,685,000	442,915,000
Sub-total, Foreign-Assisted Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
Total Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
TOTAL NEW APPROPRIATIONS	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P10,132,358,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,094,181
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Total Permanent Positions	2,094,181
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Other Compensation Common to All

Personnel Economic Relief Allowance	173,592
Representation Allowance	66,552
Transportation Allowance	66,186
Clothing and Uniform Allowance	36,165
Overtime Pay	2,318
Year End Bonus	174,520
Cash Gift	36,165
Step Increment	10,596
Productivity Enhancement Incentive	36,165

Total Other Compensation Common to All	602,259
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Other Benefits

PAG-IBIG Contributions	8,652
PhilHealth Contributions	21,524
Employees Compensation Insurance Premiums	8,651
Retirement Gratuity	28,294
Terminal Leave	24,488

Total Other Benefits	91,609
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Non-Permanent Positions	1,195
Total Personnel Services	2,789,244
Maintenance and Other Operating Expenses	
Travelling Expenses	694,186
Training and Scholarship Expenses	731,680
Supplies and Materials Expenses	705,384
Utility Expenses	209,074
Communication Expenses	356,578
Survey, Research, Exploration and Development Expenses	950,434
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,599
Professional Services	305,130
General Services	283,659
Repairs and Maintenance	252,272
Financial Assistance/Subsidy	596,475
Taxes, Insurance Premiums and Other Fees	114,760
Other Maintenance and Operating Expenses	
Advertising Expenses	79,896
Printing and Publication Expenses	40,319
Representation Expenses	94,963
Transportation and Delivery Expenses	89,622
Rent/Lease Expenses	196,690
Membership Dues and Contributions to Organizations	503
Subscription Expenses	2,143
Donations	50
Total Maintenance and Other Operating Expenses	5,712,417
Total Current Operating Expenditures	8,501,661
Total Programs/Locally-Funded Project(s)	8,501,661
<u>B. Foreign Assisted Project(s)</u>	
Personnel Services	
Civilian Personnel	
Other Compensation Common to All	
Honoraria	8,353
Total Other Compensation Common to All	8,353
Total Personnel Services	8,353
Maintenance and Other Operating Expenses	
Travelling Expenses	30,828
Training and Scholarship Expenses	62,827
Supplies and Materials Expenses	109,811
Utility Expenses	1,116
Communication Expenses	1,950
Professional Services	449,712
General Services	4,266
Repairs and Maintenance	3,903
Taxes, Insurance Premiums and Other Fees	45,116

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,194
Representation Expenses	100
Rent/Lease Expenses	300

Total Maintenance and Other Operating Expenses	711,123

Total Current Operating Expenditures	719,476

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	24,568
Infrastructure Outlay	769,505
Buildings and Other Structures	37,493
Machinery and Equipment Outlay	28,933
Transportation Equipment Outlay	18,233
Other Property Plant and Equipment Outlay	29
Biological Assets Outlay	32,460

Total Capital Outlays	911,221

Total Foreign Assisted Project(s)	1,630,697

TOTAL NEW APPROPRIATIONS	10,132,358
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GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P10,132,358,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P10,132,358,000