

DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil & Lubricants	All Sectors	Direct Contracting					GoP	365,000.00	365,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	Direct Contracting	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	275,000.00	275,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -ALAD	ALAD	Direct Contracting	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	GoP	16,000.00	16,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -PBDD	PBDD	Direct Contracting	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	64,000.00	64,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -LTID	LTID	Direct Contracting	Jan/Apr/Jul/Nov.	Jan/Apr/Jul/Nov.	Jan/Apr/Jul/Nov.	Jan/Apr/Jul/Nov.	GoP	10,000.00	10,000.00	-	-
50204020 00	Electricity	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	600,000.00	600,000.00	-	-
50204010 00	Water	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	90,000.00	90,000.00	-	-
50205010 00	Postage & Courier Services	All Sectors	Direct Contracting					GoP	323,000.00	323,000.00	-	-
50205010 00	Postage & Courier Services -GASS	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	320,000.00	320,000.00	-	-
50205010 00	Postage & Courier Services -PARAD	PARAD	Direct Contracting	N/A	N/A	Apr/Jul/Oct.	Apr/Jul/Oct.	GoP	3,000.00	3,000.00	-	-
50292940 00	Transportation & Delivery Expenses	All Sectors	Direct Contracting					GoP	107,000.00	107,000.00	-	-
50292940 00	Transportation & Delivery -ALAD	ALAD	Direct Contracting	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	GoP	20,000.00	20,000.00	-	-
50292940 00	Transportation & Delivery -PBDD	PBDD	Direct Contracting	Mar/Jun/Jul/Aug/Se	Mar/Jun/Jul/Aug/Se	Mar/Jun/Jul/Aug/Se	Mar/Jun/Jul/Aug/Se	GoP	87,000.00	87,000.00	-	-
50215020 00	Fidelity Bonds	GASS	Direct Contracting	N/A	N/A			GoP	40,000.00	40,000.00	-	-
50215030 00	Insurance	GASS	Direct Contracting	N/A	N/A			GoP	200,000.00	200,000.00	-	-
50205020 02	Telephone Lines	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	120,000.00	120,000.00	-	-
50205030 00	Internet Connection	Various Sec	Direct Contracting					GoP	356,000.00	356,000.00	-	-
50205030 00	Internet Connection -GASS	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	240,000.00	240,000.00	-	-
50205030 00	Internet Connection -PARAD	PARAD	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	12,000.00	12,000.00	-	-
50205030 00	Internet Connection -PBDD	PBDD	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	104,000.00	104,000.00	-	-
50205040 00	Cable Connection	GASS	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	20,000.00	20,000.00	-	-
50212030 00	Security Services	GASS	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	700,000.00	700,000.00	-	w/ Advance Proc.
50299050 01	Rent /Lease - Office Space/Building	GASS	NP-53.10 Lease of R	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	200,000.00	200,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	Direct Contracting					GoP	303,000.00	303,000.00	-	-
50213060 01	Repairs & Maintenance - Motor Vehicles -GASS	GASS	Direct Contracting	Feb/Apr/Jun/Aug/O	Feb/Apr/Jun/Aug/O	Feb/Apr/Jun/Aug/O	Feb/Apr/Jun/Aug/O	GoP	150,000.00	150,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -ALAD	ALAD	Direct Contracting	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	GoP	10,000.00	10,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -PBDD	PBDD	Direct Contracting	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	GoP	143,000.00	143,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	Direct Contracting					GoP	140,000.00	140,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -GASS	GASS	Direct Contracting	Mar/May/Sept/Nov.	Mar/May/Sept/Nov.	Mar/May/Sept/Nov.	Mar/May/Sept/Nov.	GoP	65,000.00	65,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -ALAD	ALAD	Direct Contracting	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	Feb/May/Aug/Nov.	GoP	10,000.00	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -PBDD	PBDD	Direct Contracting	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	Mar/Apr/Jun/Jul/Au	GoP	45,000.00	45,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -LTID	LTID	Direct Contracting	March	March	March	March	GoP	20,000.00	20,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	Direct Contracting					GoP	111,000.00	111,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment -LTID	LTID	Direct Contracting	Jan/Jul	Jan/Jul	Jan/Jul	Jan/Jul	GoP	10,000.00	10,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -ALAD	ALAD	Direct Contracting	March	March	March	March	GoP	4,000.00	4,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PARAD	PARAD	Direct Contracting	June	June	June	June	GoP	3,000.00	3,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PBDD	PBDD	Direct Contracting	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	Feb/Mar/Jun/Jul/Au	GoP	94,000.00	94,000.00	-	-
50213040 01	Repairs & Maintenance - Building	GASS	NP-53.9 - Small Valu	Jan/Apr/Jun/Aug/O	Jan/Apr/Jun/Aug/O	Jan/Apr/Jun/Aug/O	Jan/Apr/Jun/Aug/O	GoP	75,000.00	75,000.00	-	-
50213990 99	Repairs & Maintenance - Other Property, Plant & Equipment	GASS	NP-53.9 - Small Valu	Jan-May/Jul-Nov.	Jan-May/Jul-Nov.	Jan-May/Jul-Nov.	Jan-May/Jul-Nov.	GoP	50,000.00	50,000.00	-	-
50203010 02	Office Supplies & Equipment	All Sectors	Shopping					GoP	1,166,000.00	1,166,000.00	-	-
50203010 02	Office Supplies -GASS	GASS	Shopping	Mar/May/Sept/Oct.	Mar/May/Sept/Oct.	Mar/May/Sept/Oct.	Mar/May/Sept/Oct.	GoP	90,000.00	90,000.00	-	-
50203010 02	Office Supplies -LTID	LTID	Shopping	Jan/Apr/Jul/Oct.	Jan/Apr/Jul/Oct.	Jan/Apr/Jul/Oct.	Jan/Apr/Jul/Oct.	GoP	150,000.00	150,000.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	Shopping	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	Feb/Mar/Apr/May/J	GoP	69,000.00	69,000.00	-	-
50203010 02	Office Supplies -ALAD	ALAD	Shopping	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	Feb/Mar/May/Jun/A	GoP	237,000.00	237,000.00	-	-
50203010 02	Office Supplies -PBDD	PBDD	Shopping	Jan/Feb/Mar/Apr/Ju	Jan/Feb/Mar/Apr/Ju	Jan/Feb/Mar/Apr/Ju	Jan/Feb/Mar/Apr/Ju	GoP	620,000.00	620,000.00	-	-
50212990 00	Janitorial Services	GASS	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	630,000.00	630,000.00	-	w/ Advance Proc.
50299030 00	Representation (In-House)	All Sectors	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	503,000.00	503,000.00	-	w/ Advance Proc.
50299030 00	Representation Expense -ALAD	ALAD	Competitive Bidding					GoP	137,000.00	137,000.00	-	-

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50299030 00	Representation Expense -PARAD	PARAD	Competitive Bidding					GoP	24,000.00	24,000.00	-	-
50299030 00	Representation Expense -PBDD	PBDD	Competitive Bidding					GoP	332,000.00	332,000.00	-	-
50299030 00	Representation Expense -LTID	LTID	Competitive Bidding					GoP	10,000.00	10,000.00	-	-
50202010 02	Training Expenses	All Sectors	Competitive Bidding					GoP	1,701,000.00	1,701,000.00	-	-
50202010 02	Training Expense -ALAD	ALAD	NP-53.9 - Small Value	May/Aug.	May/Aug.	May/Aug.	May/Aug.	GoP	40,000.00	40,000.00	-	-
50202010 02	Training Expense -ARBDS	PBDD	NP-53.9 - Small Value Procurement					GoP	1,661,000.00	1,661,000.00	-	-
50202010 02	Training Expense (In-House)	PBDD	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	127,000.00	127,000.00	-	-
50202010 02	ITeMA Orientation-Workshop	PBDD	Competitive Bidding					GoP	19,000.00	19,000.00	-	-
50202010 02	ITeMA Feedbacking	PBDD	Competitive Bidding					GoP	22,000.00	22,000.00	-	-
50202010 02	PBDD Quarterly Conference (In-House)	PBDD	Competitive Bidding					GoP	30,000.00	30,000.00	-	-
50202010 02	Coordination, Monitoring & Consultative Meetings/FDU	PBDD	Competitive Bidding					GoP	20,000.00	20,000.00	-	-
50202010 02	RPS (Personnel & ARBO)/Other Meetings	PBDD	Competitive Bidding					GoP	34,000.00	34,000.00	-	-
50202010 02	ARC Cluster Development	PBDD	Competitive Bidding					GoP	2,000.00	2,000.00	-	-
50202010 02	Training Expense (Community-Based)	PBDD	NP-53.9 - Small Value Procurement					GoP	1,534,000.00	1,534,000.00	-	-
50202010 02	Actual ITeMa to ARBOs	PBDD	NP-53.9 - Small Value	Apr/Aug/Oct.	Apr/Aug/Oct.	Apr/Aug/Oct.	Apr/Aug/Oct.	GoP	40,000.00	40,000.00	-	-
50202010 02	Policy System & Procedures Formulation & Installation	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/June/Jul	Feb/Mar/May/June/Jul	Feb/Mar/May/June/Jul	Feb/Mar/May/June/Jul	GoP	46,000.00	46,000.00	-	-
50202010 02	Strategic Dev't Planning & Annual Operational Plan Prep.	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Jul/Sep	Feb/Mar/May/Jul/Sep	Feb/Mar/May/Jul/Sep	Feb/Mar/May/Jul/Sep	GoP	42,000.00	42,000.00	-	-
50202010 02	Records Management /Coaching	PBDD	NP-53.9 - Small Value Procurement	Mar/Apr/Jul-Nov.	Mar/Apr/Jul-Nov.	Mar/Apr/Jul-Nov.	Mar/Apr/Jul-Nov.	GoP	24,000.00	24,000.00	-	-
50202010 02	Financial Management, Training, Coaching & Mentoring	PBDD	NP-53.9 - Small Value Procurement	Jan-Mar/June-Jul.	Jan-Mar/June-Jul.	Jan-Mar/June-Jul.	Jan-Mar/June-Jul.	GoP	36,000.00	36,000.00	-	-
50202010 02	Basic Coop. Course	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/Jul.	Feb/Mar/Jul.	Feb/Mar/Jul.	Feb/Mar/Jul.	GoP	29,000.00	29,000.00	-	-
50202010 02	Parliamentary Procedures	PBDD	NP-53.9 - Small Value Procurement	Feb-Nov.	Feb-Nov.	Feb-Nov.	Feb-Nov.	GoP	81,000.00	81,000.00	-	-
50202010 02	Audit & Inventory	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May/Aug-Oct	Feb/Mar/May/Aug-Oct	Feb/Mar/May/Aug-Oct	Feb/Mar/May/Aug-Oct	GoP	25,000.00	25,000.00	-	-
50202010 02	Cooperative Management & Governance (CMG)	PBDD	NP-53.9 - Small Value Procurement	Mar/Apr/Aug.	Mar/Apr/Aug.	Mar/Apr/Aug.	Mar/Apr/Aug.	GoP	14,000.00	14,000.00	-	-
50202010 02	Operation & Maintenance of CSF	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	Feb/Mar/Jul/Aug.	GoP	13,000.00	13,000.00	-	-
50202010 02	Resource Mobilization	PBDD	NP-53.9 - Small Value Procurement	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	Feb/Mar/May-Oct.	GoP	52,000.00	52,000.00	-	-
50202010 02	ARB Membership Forum /Summit	PBDD	NP-53.9 - Small Value Procurement	Mar/June/Jul.	Mar/June/Jul.	Mar/June/Jul.	Mar/June/Jul.	GoP	16,000.00	16,000.00	-	-
50202010 02	Product Development & Enhancement	PBDD	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	30,000.00	30,000.00	-	-
50202010 02	PSP Formulation - Hand Tractor Rental	PBDD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00	-	-
50202010 02	PSP Formulation - Rice Mill Rental	PBDD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00	-	-
50202010 02	Marketing Assistance to ARBOs	PBDD	NP-53.9 - Small Value Procurement	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	Mar/Jul-Oct.	GoP	14,000.00	14,000.00	-	-
50202010 02	Other VLFED Trainings	PBDD	NP-53.9 - Small Value Procurement	March-Oct.	March-Oct.	March-Oct.	March-Oct.	GoP	170,000.00	170,000.00	-	-
50202010 02	PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	Mar/June-Sept.	Mar/June-Sept.	Mar/June-Sept.	Mar/June-Sept.	GoP	15,000.00	15,000.00	-	-
50202010 02	Farm Business School (FBS)	PBDD	NP-53.9 - Small Value Procurement	Feb-Dec.	Feb-Dec.	Feb-Dec.	Feb-Dec.	GoP	34,000.00	34,000.00	-	-
50202010 02	APCP & Other Credit & MF Trainings /Seminars	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	75,000.00	75,000.00	-	-
50202010 02	EPaHP Techno-Trainings/Orientation/Seminar	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	69,000.00	69,000.00	-	-
50202010 02	Access to Credit & Microfinance Services	PBDD	NP-53.9 - Small Value Procurement	Jan-Nov.	Jan-Nov.	Jan-Nov.	Jan-Nov.	GoP	47,000.00	47,000.00	-	-
50202010 02	Sustainable Livelihood Support for Disaster-Affected Areas	PBDD	NP-53.9 - Small Value Procurement	Jan-Apr/June-Dec.	Jan-Apr/June-Dec.	Jan-Apr/June-Dec.	Jan-Apr/June-Dec.	GoP	207,000.00	207,000.00	-	-
50202010 02	Wash-Focused Enterprise/Livelihood Trainings	PBDD	NP-53.9 - Small Value Procurement	Mar/Apr/Sept/Nov.	Mar/Apr/Sept/Nov.	Mar/Apr/Sept/Nov.	Mar/Apr/Sept/Nov.	GoP	15,000.00	15,000.00	-	-
50202010 02	Training for Major Crop Based Farm Productivity	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	425,000.00	425,000.00	-	-
	Subsidies	PBDD	Competitive Bidding	Nov. 8-14, 2021	Nov. 29, 2021	Dec. 3, 2021	Dec. 6, 2021	GoP	5,380,000.00	5,380,000.00	-	w/ Advance Proc.
	Provision of Farm Inputs/Starter Kit for New ARBOs	PBDD	Competitive Bidding					GoP	300,000.00	300,000.00	-	-
	Procurement of Farm Machineries & Equipment (FMEs) SLS	PBDD	Competitive Bidding					GoP	1,000,000.00	1,000,000.00	-	-
	Procurement of Farm Machineries & Equipment (FMEs) MCBFP	PBDD	Competitive Bidding					GoP	4,000,000.00	4,000,000.00	-	-
	Provision of Wash Facilities/Sanitation/Hygiene	PBDD	Competitive Bidding					GoP	80,000.00	80,000.00	-	-
	TOTAL								13,180,000.00	13,180,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



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 BAC Head Secretariat



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End-Users:


NEMIA P. BEO
 OIC-CARPO, PBDD



SARAH C. TITO
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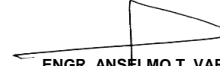

ATTY. ALBERTO A. BESINAL
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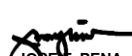
Recommending Approval:



ATTY. CHERRY A. AGMATA
 Chairperson, Bids & Awards Committee


SARAH C. TITO
 Vice-Chair, BAC


ENGR. ANSELMO T. VARGAS JR.
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NERISA B. ALDEA, Ph.D.
 OIC-PARPO II (Head of Procuring Entity)

Approved:

ATTY. JOHN R. CASTRICIONES
 DAR Secretary