
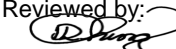


DARPO - BENGUET Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBSIDY - FARM MACHINERY & EQPT.	ARBDSP	YES	Competitive Bidding	Dec., 2021	Dec., 2021	Jan., 2022	Feb., 2022	GoP	2,500,000.00	2,500,000.00		Climate Resiliency Farm Productivity project
	OTHER PROFESSIONAL SERVICE	Multiple EU	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,585,000.00	1,585,000.00		COS
	TRAINING	Multiple EU	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	1,301,000.00	1,301,000.00		Training of personnel
	INTERNET SUBSCRIPTION	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	120,000.00	120,000.00		
	JANITORIAL SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	167,000.00	167,000.00		
	ELECTRICITY - BENECO	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	120,000.00	120,000.00		
	TELEPHONE - LANDLINE	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	44,000.00	44,000.00		
	WATER - LTWD	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	39,000.00	39,000.00		
	CABLE, SATELLITE, TELEGRAPH	GAS	NO	Direct Contracting	N/A	NA/	January	January	GoP	24,000.00	24,000.00		
	OFFICE SUPPLIES -OUTSIDE DBM	Multiple EU	NO	Shopping	Mar/Sept	N/A	Mar/Sept	Mar/Sept	GoP	182,600.00	182,600.00		
	OFFICE SUPPLIES - DBM	Multiple EU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar/Sept	Mar/Sept	GoP	392,400.00	392,400.00		
	ACCOUNTING FORM	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	AUDITING SERVICES	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	5,000.00	5,000.00		
	SUBSIDY- FOOD & TRAINING KIT	ARBDSP	NO	NP-53.9 - Small Value Procurement	March to Nov.	N/A	March to Nov.	March to Nov.	GoP	900,160.00	900,160.00		Food and Kit or ARBs during training
	SUBSIDY- FARM INPUT	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept	N/A	Mar., June, Sept	Mar., June, Sept	GoP	489,840.00	489,840.00		Climate Resiliency Farm Productivity project


SUBSIDY - LIVELIHOOD SUPPORT	ARBDSP	NO	NP-53.9 - Small Value Procurement	April / Aug	N/A	April / Aug	April / Aug	GoP	300,000.00	300,000.00	Enterprise Development & Economic Support
SUBSIDY - CONSTR'N MATERIALS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb./ May	N/A	Feb./ May	Feb./ May	GoP	160,000.00	160,000.00	Climate Reseiciency Farm Productivity project
REPRESENTATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	713,000.00	713,000.00	
FUEL, OIL & LUBRICANTS	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	338,000.00	338,000.00	Fuel of Two (2) Office vehicles
PRINTING AND PUBLICATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	187,000.00	187,000.00	
RENTS - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	259,000.00	259,000.00	
R & M - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	110,000.00	110,000.00	
TELEPHONE - MOBILE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	168,000.00	168,000.00	
OTHER SUPPLIES & MATERIALS	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	526,000.00	526,000.00	PPE and others
R & M- ICT SUPPLIES	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	14,000.00	14,000.00	
POSTAGE & COURIER SERVICE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	10,000.00	10,000.00	
RENTS - BUILDING & STRUCTURES	GAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,375,000.00	1,375,000.00	
TOTAL									12,040,000.00	12,040,000.00	

Consolidated by:

VIOLETA WA-IS
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Budget Officer


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BAC Member


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BAC member

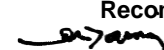


HILDA TAMIRAY
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BAC member


CECILIA COCOY
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ATTY. JOHN BAYANGAN
Chairman

Recommending Approval:



Approved:

VIRGINIA D. AYHUD
PARPO II