Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sc	hedule for Each	Procurement A	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement	Submission/Ope	Notice of Award	Contract	Total		MOOE CO		
				Posting of IB/REI	ning of Bids		Signing					
000000000000000000000000000000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)			NA.				NAME OF	N EN EN EN			
5020101000	Travelling Expenses	GAS	(A. C. *) (2. C. *) (A. C	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Travelling Expenses by STOD
5020201002	Training and Scholarship Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Trainings to be conducted and attended by STOD
2020301002	Office Supplies Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	170,000.00	170,000.00	R. L. CO.	Office Supplies to be procured by STOD
												Checkbooks to be procured at Land Bank to be used at Cashier's Office
5020302000	Accountable Forms Expenses	GASS	NP-63.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	
5020309000	Fuel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Oil, Gasoline and Lubricants to be procured by STOD
5020399000	Other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Meterials to be procured at PS-DBM and outside Pi DBM to be used by STOD
5020401000	Water Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00	TEN STORY	Water Consumption Expenses for DARPO-Bangued Water District Subscriber
	Trace Copenses		Direct Compacing	- Indiana	Timorius y	History	monany				S Park	Electricity Consumption Expenses for DARPO-ABRECO Subscriber
5020402000	Electricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	477,000.00	477,000.00		
5020501000 5020502001	Postage and Courier Services Telephone Expenses-Mobile	GASS GASS	Shopping Shopping	Monthly Quarterly	Monthly Ouerterly	Monthly Quarterly	Monthly Quarterly	GoP GoP	10,000.00 156,000.00	10,000.00 156,000.00		Postage and courier Services for use at STOD Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landine	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	ALCOHOL:	1 Landline Subscription Expenses for DARPO-PLDT Subscriber
204000000		-			111111111111111111111111111111111111111	1	1				BANK TO LET	2 Internet Subscription Expesses for DARPO-PLDT Fiber Subscribe
5020503000	Internet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00	The later	
	Jenitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	110,000.00	110,000.00		Janitorial Services (Contract of Service)
												Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
5021102000	Auditing Services	GASS GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00 696,000.00	20,000.00 696,000.00	_	3 Contracts of Service for Admin and Finance
5021199000	Other Professional Services	GASS	NP-533 - Small Value Procurament	Monthly	Monthly	Monthly	Monthly	Gor	696,000.00	896,000.00	STATE OF	3 Security Guards' Salaries and Wages and Other Related Security Ag
5021203000	Security Services	GASS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NO	3rd Week of NOV	GoP	496,000.00	496,000.00	100	Expenses for DARPO
5021305002	Repairs and Maintenance -Office Equipment	GASS .	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00	AT. ST.	Repairs and Maintenance for Office Equipments at STOD
5021308004	Repairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021306001	Repairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at S
5021501001	Taxes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearty	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
	3 1 3 W 3 1 1 3 1 3 1 3 1 3 1 3 1 3 1 3											Fidelity Bond Premiums for Accountable Officials and Employees at S
5021502000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	85,000.00	100	
5021503000	Insurance Espense	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearty	Yearty	GoP	65,000.00	55,000.00		Insurance Espenses for Vehicles, motorcycles and equipmnets by S
												Representation expenses for Joint DARPO activities and other
5029903000	Representation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	91,000.00	91,000.00		representations that require compliance or as maybe deemed neces
A CONTRACTOR OF THE PARTY OF TH	- Wat 2 - 100 May 200								300-200-200		100	Rents/Lease Expenses for Office Building-Roserio Diocesan Comple
5029905001	Rents/Lesse Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NO	3rd Week of NOV	GoP	965,000.00	965,000.00		Rents/Lease Expenses for Motor Vehicle to be used in attending train
5029905003	Rents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		seminars, conferences and other activities
******								0-0	40,000,00	40,000,00		Printing and Publication Expenses at STOD
5029902000	Printing and Publication Expenses TOTAL FOR GAS	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	4,571,000.00	4,571,000.00		
20100000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	(III)	ENGLISHING THE WAY SHOW	A 1000				REAL PROPERTY.		SCHOOL STORY	Zand	
	(AJDP)							THE RESERVE				
5020101000	A. ADJUDICATION OF AGRARIAN REFORM CASES	AUDD		Mariti.	Marina.	Manth	Marth	GoP	170,000.00	170,000.00		Traveling Expenses by DARAB
5020101000	Traveling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GOP	170,000.00	170,000.00	TO STATE OF	
												Trainings to be conducted, and attended by DARAB such as Quarterly Semestral and Year-End Assessments, LCMS data Updating Activities
												Sheriffs and COBs Seminars and Conferences, Mediation Seminars of other similar activities.
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		other similar activities.
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	110,000.00	110,000.00		Office Supplies to be procured by DARAB
											THE STATE OF	Oil, Gasoline and Lubricants to be procured by DARAB
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	WITCH ST	Oil, describe and coordants to be procured by DARAS
	Other Supplies and Materials Expenses-Tshirts and other											Other Supplies and Materials to be procured at PS-DBM and outside DBM to be used by DARAB such as Office Tshirts and Uniforms for 0
5020399000	uniforms to be used for cultural attivities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Activities
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	1000	Postage and courier Services for use by DARAB
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Cellcard for Mobile Phone for consumption by DARAB
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for DARAB-PLDT Fiber Subscribe
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		Repairs and Meintenance for Office Equipment at DARAB
5021308004	Repairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Repairs and Maintenance for ICT Equipment at DARAB
5021306001	Repairs and Maintenance-Motor Vehicles	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	4,000.00	4,000.00		Repairs and Maintenance for Motor Vehicle
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Printing and Publication Expenses at DARAB
***********	B	A 1700	Phoneire	0	0	0	0	0-0	8,000,00	9 000 00		Representation Expenses to be used by DARAB such as conduct of Mediation Activities and DARAB Hearings
5029903000	Representation Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,000.00		For Hiring of Contract of Service at DARAB Office
5021199000	Other Professional Services TOTAL FOR ADJUDICATION OF AR CASES	AJUP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00 625,000.00	200,000.00 625,000.00		
1000	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA		(E) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A	La Trib				NESETT BEST	The second		17	
5020101000	B. PROVISION OF AGRAMAN LEGAL ASSISTANCE (ALA Travelling Expenses	AJDP	The same of the sa	Monthly	Monthly	Monthly	Monthly	GoP	569,000.00	569,000.00	100	Travelling Expenses by ALSP for ALA
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	TO STATE	Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterty	Quarterly	GaP	280,000.00	280,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00	NOT THE	Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00	A TOTAL	Repairs and Maintenance for Office Equipment at ALSP
5021306001	Repairs and Maintenance-Motor Vehicles	AJDP	Shapping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00	CT ALL	Rapairs and Maintenance for Motor Vehicles
HEREN SAME		No.		S. C.	-					19000		Other Supplies and Materials to be procured at PS-DBM and outside
5020399000	Other Supplies and Materials Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterty	Quarterly	GoP	8,000.00	8,000.00		DBM to be used by ALSP Celicard for Mobile Phone Loads at ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP GoP	12,000.00	12,000.00 30,000.00		Internet Subscription Expenses for ALSP-PLDT Fiber Subscriber
5020503000 5020309000	Internet Subscription Expenses Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting Direct Contracting	Monthly	Monthly Monthly	Monthly	Monthly	GoP	30,000.00 13,000.00	13,000.00	100	Oil, Gasoline and Lubricants to be procured by ALSP
		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	13,000.00	13,000.00		Printing and Publication Expenses at ALSP
5029902000	Printing and Publication Expenses											



(P

Y

Part	Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement		shadde for Each I	Organizament A	and the state of	Course of Francis	Estimated Budget (PhP)			
	code (i xi j	Procuration: Programminger		mode of Floculations.	Advertisement Posting of	/ Submission/Ope		d Contract	Source of Funds	0.0000		со	
Marie Mari	5029903000	Representation Expenses	AJDP	Shapping	Monthly	Monthly	Monthly	Monthly	GoP	30,000,00	30,000,00		Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal
1000000 100000000000000000000000000	5029901000				Promise and the second second	as needed	CC2110 Verland	The state of the s	GoP			1441	Advertising Expenses by ALSP
M. M. Coll Tollander C. M. M. M. M. M. M. M. M. M. M.	5021199000	Other Professional Services	AJDP		Monthly		Monthly		GoP				
					100000000000000000000000000000000000000		Establish and		Service Property of the Party o				
	E020101000											0.000	
Marchelle Service Marc				NP-53 9 - Small Value Procurement									
Margin Clark Mar												- disas	
Mary			AJDP									5030	Postage and courier Services for use by ALSP
Company Comp													
1004.04 From Processor All 1004													
TOTAL FOR ADDITIONAL STRIPS TOTAL STRIPS TOTA	5029903000	TOTAL FOR PROVISION OF ALI	AJUP	Snopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP				Representation Expenses to be used by Legal Division Activities
1999	Save tree	TOTAL FOR AGRARIAN JUSTICE DELIVERY	Mark Street	以下,如此,如此 的时间,可以不是不是是一个。					EIERCLES SALE			1000	With the property of the same
	310100000000000						-	-		2,206,000.00	2,206,000.00		
Column C			1700					 	THE PERSON NAMED IN			1000	
March Name From Conf. Order Conf. American Services Conf.	3020101000	TOTAL FOR LAND TENURE SERVICES	LISP	A STREET STREET, STREE	Monthly	Monthly	Monthly	Monthly	GoP		7 17 18 0 C C C C C C C C C C C C C C C C C C		Traveling Expenses by LTS Personnel
Control of Control o	330100000000000	SUSTAINABILITY PROGRAM (ARBDSP)		Principal Control of the Control of					NOT THE SECOND				Taristana Tutte (Alberto
Section Sect		DELIVERY OF SUPPORT SERVICES								DESCRIPTION OF THE PARTY OF THE			
Methy Meth	*****			THE PROPERTY OF THE PARTY OF TH	4				H-34-LOUIS	MARKET SERVICE AND THE	and the later of		Charles and the charles and the contract of the
Second S												THE TWO	
Section Section Experient Section Sectio						2010/03/2005	POCCOUNTED TO					E LAND	
Second Communication		SA MANAGER A VESTI SING STORY OF THE SAME STORY						-					
The first first desirably substrated price of the control of the												AND DESCRIPTION OF THE PERSON	
Company Comp	5029903000		ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GeP				Representation Expenses for Itema Activities
1,000,000 See 1,000 See See 1,000 See Se										152,000.00	157,000.00	The Party	Marie Control of the
March Special Spec		1.2. Sustainability Monitoring of Infrastructure Projects				-		-			THE CHILLY	200	
Page	5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Travelling Expenses by ARBDSP for Monitoring of Infrastructure Projects
1. Superminist Residence of Control of Extraction 1. Superminist R	5020301002			Shopping	Quarterly	Quarterty	Quarterly	quarterly	GoP		1,000.00	Page 1	Office Supplies to be procured by ARBDSP for Sustainability Monitoring of Infrastructure Projects
March General ABSCP Section ABSCP Se								-		9,000.00	9,000.00		
Section Sect		1.3. Supervision, management, monitoring & Evaluation						-			A CONTRACTOR OF THE PARTY OF TH		
	5020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	55,000.00	55,000.00		and Evaluation
	5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15.000.00		Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring
Description Communication	5020309000		ARBDSP		Monthly	100 100 100 100 100 100 100 100 100 100			GoP			100	
												and Service	Other Supplies and Meterials to be procured at PS-DBM and outside PS-
Month Mont								-	GoP				
Total for Experience and Ministration	5021308004												
3 2000-00-00-00-00-00-00-00-00-00-00-00-00		Total for Supervision, Management and Monitoring	A SECOND	THE RESERVE OF THE PARTY OF THE						195,000,00		THE RESERVE	STATE OF THE PROPERTY OF THE PARTY OF THE PA
2. ABC Casts (Perfectioners)			S. THEFT	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)						356,000.00	356,000.00		
Societion Trending Expenses ARBOSP Monthly Mon		2. SOCIAL INFRASTRUCTURE BUILDING 2.1. ARC Cluster Development		THE CONTRACT OF SHAPE AND ADDRESS OF SHAPE AND ADDR									COLUMN COLUMN SAME CONTRACTOR AND COLUMN COL
Training Eigenses ARBOSP NP-S3 8 - Small Value Procurement ARBOSP NP-S3	5020101000		APROSP	BERKELLENGE OF CHELONOMICS AND A STREET AND AND ADDRESS.	Monthly	Monthly	Monthly	Monthly	CeR	12 000 00	12 200 20	100	Travelling Expenses by ARBDSP for ARC Cluster Development
Office Supples Eparases ARBOSP N-S.S Agency-to-Agency Outrienty O	5020201002			NP-53.9 - Small Value Procurement			625 2					Mary I	Trainings to be conducted and attended by ARBDSP for ARC Cluster
Total for ARC Development Plans 2. Conduct of Capacity Building on Organizational Building and Manangement/Overnance and Membership Recording and Membership Recording and Manangement/Overnance and Membership R	5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency		Quarterly	Quarterly		GoP				Office Supplies to be procured by ARBDSP for ARC Cluster Development
Building and Management/Governance and Membership Recruitment/esteried activities 2.2.1. Gender bickurse Organizational Overlapment and strengthrening 2.2.1. Strengthrening of Existing ARBOS Travelling Expenses ARBOSP Monthly			POR SET	the second of th					THE RESIDENCE OF THE PERSON OF	30,000.00	30,000,00	DCn52	This is a supplied to the supplied of the supp
2.2.1. Strenghtening of Existing ARBOs 5020101000 Travelling Expenses ARBOSP ARBOS		Building and Manangement/Governance and Membership								Open Anglian	ASSERTING TO SERVICE		创造。据是是外面多数是出版的表现的
2.2.1.1. Birengishering of Existing ARBOS 5020101000 Trevelling Expenses ARBOSP Morthly Mo		2.2.1. Gender Inclusive Organizational Development and	L (Clear						Partie Control	AND DESCRIPTION OF THE PERSON	100000		
ARBDSP Monthly GoP 240,000.00	DOM THE		Transport	The State of the S				-	SVO AND DESIGN	Company Company	725 CONTRACTOR		
Training Expenses ARBOSP NP-53.9 - Small Value Procurement Monthly Mon	5020101000			Manager Parket Contract Contra		227 1.70				TWO CONTROL OF		WHAT I	Travelling Expenses by ARBDSP for Organizational Development and
5020201002 Training Expenses ARBDSP NP-53 - Small Value Procurement Monthly Monthly Monthly Monthly GoP 40,000.00 Diffice Supplies Expenses ARBDSP NP-53 - Small Value Procurement Monthly Monthly Monthly Monthly Monthly GoP 40,000.00 Diffice Supplies to be procured by ARBDSP for Organizational Develor and Sharqghraining and Sharqghraining and Sharqghraining and Sharqqhraining and Sharqqhrain					and the same of th	Monthly	New York Control	-		4477			Trainings to be conducted and attended by ARBDSP for Organizational
5020301002 Office Supplies Expenses ARBDSP NP-53 - Agency-to-Agency Ourterly Our NP-53 - Agency-to-Agency NP-53 - Small Value Procurement Monthly Mo								Monthly			The second secon	100	Development and Strengthening Office Supplies to be procured by ARBDSP for Organizational Development
100 100	5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterty	GoP	42,000.00	42,000.00		and Strengthening
Total for Strengthening of Existing ARBOS 2.21.1.5. Formalist of New ARBOS 72.00.00 Traveling Expenses ARBOSP Monthly Mon	5021305002	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	THE REAL PROPERTY.	Professional Services for ARBDSP under Strenghtening of ARBOs
Traveling Expenses ARBDSP Monthly Monthly Monthly Monthly GoP 40,000.00 Traveling Expenses by ARBDSP for Formation of New ARBDS for Formation of New ARBDS for Formation of New ARBDSP for Formation o	TO THE PERSON NAMED IN	Total for Strengttening of Existing ARBOs		Growth and the last training the contract of the last of								DELEGA	
Training Expenses ARBDSP NP-53 9 - Small Value Procurement Monthly Monthly Monthly GoP 30,000.00 Training to be conducted and attended by ARBDSP for Formation of ARBDs Scotton Office Supplies Expenses ARBDSP Shopping Ouerterly Ouerterly Ouerterly Ouerterly Ouerterly Ouerterly Ouerterly Ouerterly One 4,000.00 Office Supplies to be procured by ARBDSP for formation of new ARBDSP for formation o			ARROSE		Monthly	Monthly	Monthly	Months	CeD	40.000.00	40.000.00	The state	Townstee Consumer by Appropriate Consumer Consum
5020201002 Training Expenses ARBDSP NP-53.9 - Small Value Procurement Monthly Monthly Monthly GoP 30,000.00 30,000.00 ARBO's 5020301002 Office Supplies Expenses ARBDSP Shopping Quarterly Quarterly Quarterly Quarterly GoP 4,000.00 Office Supplies to be procured by ARBDSP for formation of new ARB	-1112-2011400				Morany	Monusy	Hommy	Montrey	50P	40,000.00	40,000.00	1000	
Occorded Cine Copper Co	5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		ARBOs .
Total for Formation of New ARBOs 74,000,00	5020301002	Office Supplies Expanses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Office Supplies to be procured by ARBDSP for formation of new ARBOs
1,000		Total for Formation of New ARBOs		AND DESCRIPTION OF THE PARTY OF						74,000.00	74,000.00		









Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estin	nated Budget (PhP)	Remarks (brief	
2310,7430,510,80		End-User		Advertisement Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	co	description of Program/Activity/Project)
	Total for Gender inclusive Organizational Development and Strenghtening								316,000.00	816,000.00		
To set to see	2.2.2. ARB Membership Recruitment											NEW YORK OF THE PARTY OF THE PA
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Traveiling Expenses by ARBDSP for ARB Membership and Recruitment
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	all Mi	Trainings to be conducted and attended by ARBDSP for ARB Membership Recruitment
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterty	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for ARB Membership Recruitment
	Total for ARB Membership Recruitment TOTAL for the Conduct of Capacity Building on		Mark Bloom and the same and the						75,000.00	75,000,00	1	None and the second second second
	Organizational Building and Manangement/Governance and Membership Recruitment-related activities							MAR NE	891,800.00	891,000.00		
NA CENTRAL CONTRACTOR	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING 1. ENTERPRISE DEVELOPMENT and ECONOMIC								921,000.00	921,000.00	2010	
	3.1. Gender Responsive Value Chain Enterprise											
沙古法	Development (intervention related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provided 3.1.1. Development of Products							A 18 2				
5020101000	STILL BELLINGHISTING OF LIVERING	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Travelling Expenses by ARBDSP for Development of Products
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ARBDSP for Development of Products
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00	2/20	Office Supplies to be procured by ARBDSP for Development of Products
3020301002	Total for Development of Products	ARBOOF	The same regards reconstructs	Guarterry	Guatery	Country	Committee	GOF	63,000.00	63,000.00		
	3.1.2. Provision of Business Development Services (BDS) 3.1.2.1. Village Level Focused Enterprise Development (THE PERSON NEWSFILM THE PROPERTY OF THE PARTY OF THE PART						The state of the s	CO. C. P. P. P. C. C. C.	THE STATE	THE RESIDENCE OF THE PROPERTY OF THE PARTY O
5020101000	VLPED) Treveling Expenses	ARBDSP	The state of the s	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Traveling Expenses by ARBDSP
5020201002		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	Trans.	Trainings to be conducted and attended by ARBDSP for VLFED
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	14 21to	Office Supplies to be procured by ARBDSP for VLFED
5020309000		ARBOSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Oil, Gesoline and Lubricants to be procured by ARBDSP for VLFED
5029903000	Total for VLFED	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00 370,909.00	20,000.00 370,000.00		Representation Expenses for VLFED Activities
	3.1.2.2. PBD Lawyering							Marie Carlotte				MEDICAL SECURITY OF THE PROPERTY OF THE PROPER
5020101000	Traveling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBDSP for PBD Lawyering
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000,00	25,000.00	2000	Trainings to be conducted and attended by ARBDSP for PBD Lewyering
5020301002	Office Supplies Expenses Total PBD Lawyering	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBDSP for PBD Lawyering
	3.1.2.3. Farm Business School (FBS)		ESTERNISHED RESPONSE FRANCISCO SERVICE CONTRACTOR OF THE CONTRACTO						10,000			The Property of the Committee of the Com
5020101000 5020201002		ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly Monthly	GoP GoP	80,000.00 100,000.00	80,000.00	N. L. W.	Travelling Expenses by ARBDSP for Farm Busines School Trainings to be conducted and attended by ARBDSP for FBS
5020301002		ARBDSP	NP-53.5 Agency-to-Agency	Monthly Ouerterly	Monthly Ouerterly	Monthly Ouarterly	Quarterly	GoP	20,000.00	100,000.00 20,000.00		Office Supplies to be procured by ARBDSP for FBS
	Total for Farm Business School (FBS)		MERCHANISM SECTION AND SECTION OF THE SECTION OF TH						200,000.00	200,000,00	ALC: NO. 134	
	3.1.2.4. Partnership Against Hunger and Poverty (PAHP)								A SUMMERS			
5020101000		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Travelling Expenses by ARBDSP for PAHP
5020201002 5020301002		ARBDSP ARBDSP	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Quarterly	Monthly Quarterly	Monthly Guerterly	Monthly Quarterly	GoP GoP	70,000.00 50,000.00	70,000.00 50,000.00		Trainings to be conducted and attended by ARBDSP for PAHP Office Supplies to be procured by ARBDSP for PAHP
5021306001	Repairs and Maintenance-Motor Vehicles	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00	W/100	Repairs and Maintenance of Motor Vehicles
5029903000	Representation Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	MAN JUNE	Representation Expenses by ARBDSP for PAHP
	Total for PAHP TOTAL FOR PROVISION OF BUSINESS DEVELOPMENT	1000	Library of the second of the s						250,000.00	250,000.00		
	SERVICES TOTAL FOR Gender Responsive Value Chain Enterprise								860,000.00	860,000.00		
	Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision								923,000.00	923,000.00	4	
5020101000	3.2. Marketing Assistance to ARBOs Traveling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	75 40	Travelling Expenses by ARBDSP for Marketing Assistance to ARBOs
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		Trainings to be conducted and attended by ARBDSP for Marketing Assistance to ARBDs
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	35,000.00		Office Supplies to be procured by ARBDSP for Marketing Assistance to ARBOS
	Total for Marketing Assistance to ARBOs								170,000.00	170,000.00		With the transfer of the second second second second
	3.3. Provision of Credit and Microfinance Services 3.2.1. Development of ARBOs to become MF Provider	San Calbrid						TAY IN THE REAL PROPERTY.				
5020101000	Travelling Expenses	ARBDSP	A CONTRACTOR OF THE PARTY OF TH	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000 00	B) - 20	Travelling Expenses by ARBDSP for the Development of ARBOs to become
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Quarterly	Monthly	Quarterly	GoP	20,300.00	10,000.00	M.	Trainings to be conducted and attended by ARBDSP for the Development of ARBOs to become MF Provider
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterty	GoP	S STATE OF THE	3,000.00	(A) (A)	Office Supplies to be procured by ARBDSP for the Development of ARBOs to become MF Provider
5020399000	Other Supplies andfd Materials Expenses		Shopping	Quarterly	Querterly	Quarterly	Quarterly	GoP		17,000.00		Other Office Supplies to be procured by ARBDSP for the Development of ARBOs to become MF Provider
	Total for Development of ARBOs to become MF Provider	15 5 18 5 14 1							50,000.00	50,000.00	THE REAL PROPERTY.	
	3.2.2. Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other	LEVE AL	建筑等,是是是这种人的。					Market week out			CYSES.	THE RESERVE OF THE PARTY OF THE
	Credit and MF Programs)											Traveling Expenses by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBos accessing creditMF Facilities (APCP and Other Credit and MF Programs)
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ARBDSP for Buildingstrengthening the credit worthiness of ARBs and ARBOs accessing creditMF Facilities (APCP and Other Credit and MF Programs)
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	4	
5020301002	Office Supplies Expenses	ARBDSP	NP-63.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00		Office Supplies to be procured by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing creditMF Facilities (APCP and Other Gredit and MF Programs)

R

and Other Credit and MP





Code (PAP)	Procurement Program/Project	PMO/		Schedule for Each Procurement Activity Source					Estim	nted Budget (PhP)		Remarks (brie
		End-User		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Program/Activity/Project)
	Total for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)		建筑等地位于1880年						57,000.00	57,000.00		
	3.2.3. Access of ARBs and ARBOs to Credit and Microfinance Services	1000	KENT MANUFACTURE TO SERVE OF SERVE					75.77	E STATE OF	Charles a proper		S TO SHEET AND ADDRESS OF THE REAL PROPERTY.
			自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自	W								Travelling Expenses by ARBDSP for the Access of ARBs and ARBC
5020101000	Travelling Expenses	ARBDSP	Later and the la	Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00	100	Credit and Microfinance Services Trainings to be conducted and attended by ARBDSP for the Acces ARBs and ARBOs to Credit and Microfinance Services
5020201002	Training Expenses	ARBOSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00	7 10	ARBs and ARBOs to Credit and Microfinance Services Office Supplies to be procured by ARBDSP for the Access of ARB
5020301002	Office Supplies Expenses Total for Access of ARBs and ARBOs to Credit and	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		ARBOs to Credit and Microfinance Services
TEATER.	Microfinance Services		The state of the s	1					24,990.00	24,000.00		
	TOTAL FOR Provision of Credit and Microfinance Services OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT,								131,090.00	131,000.00		
-	ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT 4. CLIMATEREBILIENT FARM PRODUCTIVITY SUPPORT		THE COUNTY OF THE PARTY OF THE						1,224,000.00	1,224,000,00		
	(CRFPS)	000000000		4				The Contract of			0.67	
	4.1. Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment		。 12					1072		A 1 30 - 100 A	182	
	4.1.1. Sustainable Livelihood Support for Disaster Affected Areas	Sec. 18	2. 我就是这种的现在分词,					的发育 的企业				BUREL CHARLES
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	CoR	100,000.00	100,000.00	45	Travelling Expenses by ARBDSP for sustainable livelihood support fi disaster affected areas
				The second		moinney		GUP	20-22		188	Trainings to be conducted and attended by ARBDSP for Sustainable
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	THE C	Livelihood support for disester affected areas Office Supplies to be procured by ARBDSP for Sustainable Liveliho
5020301002	Office Supplies Expenses	ARBDSP	NP-63.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		support for disester affected areas Hard components for Sustainable Livelihood Support for Disester Affected areas.
5021499000	Subsidy Total For Sustainable Livelihood Support for Disaster	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	750,000.00	750,000.00	100	Areas
119 16 1	Affected Areas		and the state of the state of the state of						1,000,000.00	1,000,000.00		And the Manual Control of the Contro
	4.1.2. Major Crop Based Block Parm Productivity Enhancement							ALC: NO FILE		A DEPOSIT OF THE PARTY OF THE P		
			医多种性医疗发生性病毒性性炎性炎性病毒性								Mig	Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
6020101000	Travelling Expenses	ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses	ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	The Nation	Office Supplies to be procured by ARBDSP for Major Crop Based B Farm Productivity Enhancement
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150,000.00	150,000.00		Herd components for Major Crop Based Block Farm Productivity Enhancement
	Total For Major Crop Based Block Farm Productivity Enhancement								359,909.00	350,000.00		
METER CAN	Total for Provision of Agricultural Extension Services and	STATE OF THE	设有是现代的基本企业的实验的基本的					(SNET) (VE) (CONT.)				TOTAL DESIGNATION OF THE PERSON OF THE PERSO
	Farm input Support and farm machineries/equipment 4.2. Provision of Farm Machinery & Equipment/implement			_					1,350,000.00	1,350,000.00	100	
	and wash facilities 4.2.1. Sustainable Livelihood Support for Disaster Affected			 							700	
UNABEL,	Areas		A SECTION OF THE PROPERTY OF THE PARTY OF TH								1000	
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,250,000.00	1,250,000.00		Hard components for Sustainable Livelihood Support for Disaster Aff Areas
	Total For Sustainable Livelihood Support for Disaster Affected Areas							Burgara 1	1,250,000.00	1,250,000.00	9.54	
	4.2.2. Major Crop Based Block Farm Productivity								1,350,000.50	1,230,340.50	100	FOR THE PROPERTY OF THE PARTY O
	Enhancement		NAME OF TAXABLE PARTY OF TAXABLE PARTY.								DATE OF	Hard components for Major Crop Based Block Farm Productivity
5021499000	Subsidy	ARBOSP	NP-53.9 - Small Value Procurement	es needed	as needed	as needed	as needed	GoP	1,000,000.00	1,000,000.00	und)	Enhancement-For Fund Transfer to 2 ARBOs
A STORY	Total For Major Crop Based Block Farm Productivity Enhancement	W/985		0					1,000,000.00	1,000,000.00		
	Total for Provision of Farm Machinery & Equipment/implement and Wash Facilities		(A)					Stall to the	2,250,000.00	2,250,000.00		TERMINATIVE SOURCE INC.
d Section	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)	Words.	SANT WEST CONTRACTOR OF STREET					Carriers	3,500,000,00	3,600,000,00	T STATE	TO REMOVE HAVE THE WAY
	TOTAL FOR ARBDSP		OF RESIDENCE AND ADDRESS OF THE PARTY OF THE						6,101,000.00	6,101,000.00		
	OVER ALL TOTAL FOR 2022	Non-Hallet							12,922,000.00	12,922,000.00		

Prepared by

LAARNI MICHELLE A. MARQUE

Head-BAC Secretariat

Recommending Approv

BAC Chairman

Reviewed F

MARIFION B. TORRELIZA

OIC CAO

JUDY MANAWIS

ATTY PENELOPE B. DE AUSEN

PARPO II