

Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)											
5020101000	Travelling Expenses	GAS		Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Travelling Expenses by STOD
5020201002	Training and Scholarship Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Trainings to be conducted and attended by STOD
5020301002	Office Supplies Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	170,000.00	170,000.00		Office Supplies to be procured by STOD
5020302000	Accountable Forms Expenses	GASS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		Checkbooks to be procured at Land Bank to be used at Cashier's Office
5020309000	Fuel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Oil, Gasoline and Lubricants to be procured by STOD
5020399000	Other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD
5020401000	Water Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscriber
5020402000	Electricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	477,000.00	477,000.00		Electricity Consumption Expenses for DARPO-ABRECO Subscriber
5020501000	Postage and Courier Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5020502001	Telephone Expenses-Mobile	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	156,000.00	156,000.00		Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landline	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		1 Landline Subscription Expenses for DARPO-PLDT Subscriber
5020503000	Internet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		2 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber
	Janitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	110,000.00	110,000.00		Janitorial Services (Contract of Service)
5021102000	Auditing Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
5021199000	Other Professional Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	696,000.00	696,000.00		3 Contracts of Service for Admin and Finance
5021203000	Security Services	GASS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	496,000.00	496,000.00		3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO
5021305002	Repairs and Maintenance -Office Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00		Repairs and Maintenance for Office Equipments at STOD
5021308004	Repairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021308001	Repairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
5021501001	Taxes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5021502000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums for Accountable Officials and Employees at STOD
5021503000	Insurance Expense	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	55,000.00	55,000.00		Insurance Expenses for Vehicles, motorcycles and equipments by STOD
5029903000	Representation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	91,000.00	91,000.00		Representation expenses for Joint DARPO activities and other representations that require compliance or as maybe deemed necessary
5029905001	Rents/Lease Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	965,000.00	965,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex
5029905003	Rents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars, conferences and other activities
5029902000	Printing and Publication Expenses	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Printing and Publication Expenses at STOD
	TOTAL FOR GAS								4,571,000.00	4,571,000.00		
32010000000000	AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)											
	A. ADJUDICATION OF AGRARIAN REFORM CASES											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	170,000.00	170,000.00		Travelling Expenses by DARAB
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Trainings to be conducted and attended by DARAB such as Quarterly, Semestral and Year-End Assessments, LCMG data Updating Activities, Sheriffs and COBs Seminars and Conferences, Mediation Seminars and other similar activities.
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	110,000.00	110,000.00		Office Supplies to be procured by DARAB
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Oil, Gasoline and Lubricants to be procured by DARAB
5020399000	Other Supplies and Materials Expenses-Tshirts and other uniforms to be used for cultural activities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by DARAB such as Office Tshirts and Uniforms for Cultural Activities
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		Postage and courier Services for use by DARAB
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Cellcard for Mobile Phone for consumption by DARAB
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for DARAB-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		Repairs and Maintenance for Office Equipment at DARAB
5021308004	Repairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Repairs and Maintenance for ICT Equipment at DARAB
5021308001	Repairs and Maintenance-Motor Vehicles	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	4,000.00	4,000.00		Repairs and Maintenance for Motor Vehicle
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Printing and Publication Expenses at DARAB
5029903000	Representation Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Representation Expenses to be used by DARAB such as conduct of Mediation Activities and DARAB Hearings
5021199000	Other Professional Services	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		For Hiring of Contract of Service at DARAB Office
	TOTAL FOR ADJUDICATION OF AR CASES								625,000.00	625,000.00		
	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	569,000.00	569,000.00		Travelling Expenses by ALSP for ALA
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	280,000.00	280,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00		Repairs and Maintenance for Office Equipment at ALSP
5021308001	Repairs and Maintenance-Motor Vehicles	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Motor Vehicles
5020399000	Other Supplies and Materials Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Cellcard for Mobile Phone Loads at ALSP
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for ALSP-PLDT Fiber Subscriber
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	13,000.00	13,000.00		Oil, Gasoline and Lubricants to be procured by ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	13,000.00	13,000.00		Printing and Publication Expenses at ALSP

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
					Advertisement/ Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029003000	Representation Expenses		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal
5029001000	Advertising Expenses		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Advertising Expenses by ALSP
5021190000	Other Professional Services		AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		For Hiring of Contract of Service at Legal Office
	TOTAL FOR PROVISION OF ALA									1,285,000.00	1,285,000.00		
	C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION (ALSI)												
5020101000	Travelling Expenses		AJDP		Monthly	Monthly	Monthly	Monthly	GoP	130,000.00	130,000.00		Travelling Expenses by ALSP for ALI
5020201002	Training Expenses		AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Trainings to be conducted and attended by ASLP
5020301002	Office Supplies Expenses		AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,000.00	78,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance - Furniture and Fixture		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Furniture and Fixtures
5029003000	Representation Expenses		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Representation Expenses to be used by Legal Division Activities
	TOTAL FOR PROVISION OF ALI									296,000.00	296,000.00		
	TOTAL FOR AGRARIAN JUSTICE DELIVERY PROGRAM									2,206,000.00	2,206,000.00		
3101000000000000	LAND TENURE SERVICES PROGRAM (LTSP)												
5020101000	Travelling Expenses		LTSP		Monthly	Monthly	Monthly	Monthly	GoP	44,000.00	44,000.00		Travelling Expenses by LTS Personnel
	TOTAL FOR LAND TENURE SERVICES PROGRAM									44,000.00	44,000.00		
3301000000000000	AGRARIAN REFORM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBOSP)												
	1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES												
	1.1. IT-Enabled Maturity Assessment (ITEMA)												
5020101000	Travelling Expenses				Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Travelling Expenses by ARBOSP for ITEMA
5020201002	Training Expenses		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000.00	42,000.00		Trainings to be conducted and attended by ARBOSP for ITEMA
5020301002	Office Supplies Expenses		ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBOSP for ITEMA
5020502001	Telephone Expenses-Mobile		ARBOSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Cellcard for Mobile Phone Loads for ITEMA Use
5029003000	Representation Expenses		ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Representation Expenses for Itema Activities
	Total for IT-Enabled Maturity Assessment (ITEMA)									152,000.00	152,000.00		
	1.2. Sustainability Monitoring of Infrastructure Projects												
5020101000	Travelling Expenses		ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Travelling Expenses by ARBOSP for Monitoring of Infrastructure Projects
5020301002	Office Supplies Expenses		ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000.00	1,000.00		Office Supplies to be procured by ARBOSP for Sustainability Monitoring of Infrastructure Projects
	Total for Sustainability Monitoring of Infrastructure Projects									9,000.00	9,000.00		
	1.3. Supervision, Management, Monitoring & Evaluation												
5020101000	Travelling Expenses		ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	55,000.00	55,000.00		Travelling Expenses by ARBOSP for Supervision Management Monitoring and Evaluation
5020201002	Training Expenses		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBOSP for Supervision, Management and Monitoring
5020306000	Fuel Oil and Lubricants Expenses		ARBOSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Oil, Gasoline and Lubricants to be procured by ARBOSP for SMME
5020396000	Other Supplies and Materials Expenses		ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ARBOSP for SMME
5020502001	Telephone Expenses-Mobile		ARBOSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Cellcard for Mobile Phone loads at ARBOSP for SMME
5020503000	Internet Subscription Expenses		ARBOSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for ARBOSP-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance - ICT		ARBOSP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Repairs and Maintenance for Office Equipment at ARBOSP
5021306004	Repairs and Maintenance - Motor Vehicle		ARBOSP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Repairs and Maintenance for Motor Vehicle
	Total for Supervision, Management and Monitoring									195,000.00	195,000.00		
	OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES									356,000.00	356,000.00		
	2. SOCIAL INFRASTRUCTURE BUILDING												
	2.1. ARC Cluster Development												
5020101000	Travelling Expenses		ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBOSP for ARC Cluster Development
5020201002	Training Expenses		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBOSP for ARC Cluster Development
5020301002	Office Supplies Expenses		ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBOSP for ARC Cluster Development
	Total for ARC Development Plans									30,000.00	30,000.00		
	2.2. Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment-related activities												
	2.2.1. Gender Inclusive Organizational Development and Strengthening												
	2.2.1.1. Strengthening of Existing ARBOs												
5020101000	Travelling Expenses		ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Travelling Expenses by ARBOSP for Organizational Development and Strengthening
5020201002	Training Expenses		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		Trainings to be conducted and attended by ARBOSP for Organizational Development and Strengthening
5020301002	Office Supplies Expenses		ARBOSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42,000.00	42,000.00		Office Supplies to be procured by ARBOSP for Organizational Development and Strengthening
5021305002	Other Professional Services		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Professional Services for ARBOSP under Strengthening of ARBOs
	Total for Strengthening of Existing ARBOs									742,000.00	742,000.00		
	2.2.1.2. Formation of New ARBOs												
	Travelling Expenses		ARBOSP		Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Travelling Expenses by ARBOSP for Formation of New ARBOs
5020201002	Training Expenses		ARBOSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ARBOSP for Formation of New ARBOs
5020301002	Office Supplies Expenses		ARBOSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Office Supplies to be procured by ARBOSP for formation of new ARBOs
	Total for Formation of New ARBOs									74,000.00	74,000.00		

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				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total for Gender Inclusive Organizational Development and Strengthening								816,000.00	816,000.00		
	2.2.3 ARB Membership Recruitment											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Travelling Expenses by ARBDSP for ARB Membership and Recruitment
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Trainings to be conducted and attended by ARBDSP for ARB Membership Recruitment
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for ARB Membership Recruitment
	Total for ARB Membership Recruitment								75,000.00	75,000.00		
	TOTAL for the Conduct of Capacity Building on Organizational Building and Management/Governance and Membership Recruitment-related activities								891,000.00	891,000.00		
	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING								921,000.00	921,000.00		
	3. ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT											
	3.1. Gender Responsive Value Chain Enterprise Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision											
	3.1.1. Development of Products											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Travelling Expenses by ARBDSP for Development of Products
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ARBDSP for Development of Products
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBDSP for Development of Products
	Total for Development of Products								63,000.00	63,000.00		
	3.1.2. Provision of Business Development Services (BDS)											
	3.1.2.1. Village Level Focused Enterprise Development (VLFEED)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ARBDSP for VLFEED
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Office Supplies to be procured by ARBDSP for VLFEED
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for VLFEED
5029903000	Representation Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Representation Expenses for VLFEED Activities
	Total for VLFEED								370,000.00	370,000.00		
	3.1.2.2. PBD Lawyering											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBDSP for PBD Lawyering
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Trainings to be conducted and attended by ARBDSP for PBD Lawyering
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Office Supplies to be procured by ARBDSP for PBD Lawyering
	Total PBD Lawyering								40,000.00	40,000.00		
	3.1.2.3. Farm Business School (FBS)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Travelling Expenses by ARBDSP for Farm Business School
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ARBDSP for FBS
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Office Supplies to be procured by ARBDSP for FBS
	Total for Farm Business School (FBS)								200,000.00	200,000.00		
	3.1.2.4. Partnership Against Hunger and Poverty (PAHP)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Travelling Expenses by ARBDSP for PAHP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Trainings to be conducted and attended by ARBDSP for PAHP
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Office Supplies to be procured by ARBDSP for PAHP
5021306001	Repairs and Maintenance-Motor Vehicles	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance of Motor Vehicles
5029903000	Representation Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Representation Expenses by ARBDSP for PAHP
	Total for PAHP								250,000.00	250,000.00		
	TOTAL FOR PROVISION OF BUSINESS DEVELOPMENT SERVICES								860,000.00	860,000.00		
	TOTAL FOR Gender Responsive Value Chain Enterprise Development (Intervention related to Enterprise Management, Profitability and Sustainability)-BDS and Support Facility Provision								923,000.00	923,000.00		
	3.2. Marketing Assistance to ARBOs											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Travelling Expenses by ARBDSP for Marketing Assistance to ARBOs
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		Trainings to be conducted and attended by ARBDSP for Marketing Assistance to ARBOs
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		Office Supplies to be procured by ARBDSP for Marketing Assistance to ARBOs
	Total for Marketing Assistance to ARBOs								170,000.00	170,000.00		
	3.3. Provision of Credit and Microfinance Services											
	3.2.1. Development of ARBOs to become MF Provider											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP for the Development of ARBOs to become MF Provider
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,000.00		Trainings to be conducted and attended by ARBDSP for the Development of ARBOs to become MF Provider
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,000.00		Office Supplies to be procured by ARBDSP for the Development of ARBOs to become MF Provider
5020390000	Other Supplies and Materials Expenses		Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP		17,000.00		Other Office Supplies to be procured by ARBDSP for the Development of ARBOs to become MF Provider
	Total for Development of ARBOs to become MF Provider								50,000.00	50,000.00		
	3.2.2. Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00		Office Supplies to be procured by ARBDSP for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of (BRR)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total for Building/strengthening the credit worthiness of ARBs and ARBOs accessing credit/MF Facilities (APCP and Other Credit and MF Programs)								57,000.00	57,000.00		
	3.2.3. Access of ARBs and ARBOs to Credit and Microfinance Services											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		Travelling Expenses by ARBDSP for the Access of ARBs and ARBOs to Credit and Microfinance Services
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Trainings to be conducted and attended by ARBDSP for the Access of ARBs and ARBOs to Credit and Microfinance Services
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for the Access of ARBs and ARBOs to Credit and Microfinance Services
	Total for Access of ARBs and ARBOs to Credit and Microfinance Services								24,000.00	24,000.00		
	TOTAL FOR Provision of Credit and Microfinance Services								131,000.00	131,000.00		
	OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT								1,274,000.00	1,274,000.00		
	4. CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)											
	4.1. Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment											
	4.1.1. Sustainable Livelihood Support for Disaster Affected Areas											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Travelling Expenses by ARBDSP for sustainable livelihood support for disaster affected areas
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood support for disaster affected areas
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Office Supplies to be procured by ARBDSP for Sustainable Livelihood support for disaster affected areas
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	750,000.00	750,000.00		Hard components for Sustainable Livelihood Support for Disaster Affected Areas
	Total For Sustainable Livelihood Support for Disaster Affected Areas								1,000,000.00	1,000,000.00		
	4.1.2. Major Crop Based Block Farm Productivity Enhancement											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150,000.00	150,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement
	Total For Major Crop Based Block Farm Productivity Enhancement								350,000.00	350,000.00		
	Total for Provision of Agricultural Extension Services and Farm Input Support and farm machineries/equipment								1,350,000.00	1,350,000.00		
	4.2. Provision of Farm Machinery & Equipment/Implement and wash facilities											
	4.2.1. Sustainable Livelihood Support for Disaster Affected Areas											
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,250,000.00	1,250,000.00		Hard components for Sustainable Livelihood Support for Disaster Affected Areas
	Total For Sustainable Livelihood Support for Disaster Affected Areas								1,250,000.00	1,250,000.00		
	4.2.2. Major Crop Based Block Farm Productivity Enhancement											
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,000,000.00	1,000,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								1,000,000.00	1,000,000.00		
	Total for Provision of Farm Machinery & Equipment/Implement and Wash Facilities								2,250,000.00	2,250,000.00		
	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)								3,600,000.00	3,600,000.00		
	TOTAL FOR ARBDSP								6,101,000.00	6,101,000.00		
	OVER ALL TOTAL FOR 2022								12,922,000.00	12,922,000.00		

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