## DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2021/SUPPLEMENTAL WITH GOL/SPLIT

	AP) Procurement Program/Project	PMO/ End+User	Mode of Procurement			ach Procurement	Activity	Source	Estimated F	udget (PhP)		Remarks
				sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief descriptio of Program/Activity/
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTID/DA RAB/ALS/PBDD	NP-53.5 Agency-to-Agency									
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTED/DA		N/A	N/A	Feb. 2, 2021	Feb. 17, 2021	GOP	154, 900. 00	154, 900. 00	N/A	lst Quarter
		GAS/STOD/LTID/DA	NP-53, 5 Agency-to-Agency	N/A	N/A	April 6,2021	April 19, 2021	GOP	185, 880. 00	185, 880. 00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available		NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2021	July 22, 2021	con				
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTID/DA RAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A			001, 22, 2021	GOP	185, 880. 00	185, 880. 00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA	g and a regime)	N/A	N/A	October 14, 2021	October 27, 2021	GOP	92, 940. 00	92, 940, 00	N/A	4th Quarter
		GAS/STOD/LTID/DA	Shopping	N/A	N/A	Feb. 9, 2021	Feb. 24, 2021	GOP				
	Common Supplies and Equipment (CSE) Not Avail	RAB/ALS/PBDD	Shopping	N/A			1, 2021	GOP	232, 350, 00	232, 350. 00	N/A	lst Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA		W/A	N/A	April 112, 2021	April 21, 2021	GOP	278, 820. 00	278, 820. 00	N/A	2nd Quarter
		GAS /STOD /LTID /DA	Shopping	N/A	N/A	July 19, 2021	July 22, 2021	GOP	477, 000. 00			
	Common Supplies and Equipment (CSE) Not Avail  I. MANDATORIES	RAB/ALS/PBDD	Shopping	N/A	N/A	Oct. 25, 2021	Ont 90 0001		3,700,00	477, 000. 00	IV/A	3rd Quarter
03090-00	Fuel, Oil & Lubricants					200, 20, 2021	Oct. 28, 2021	GOP	780, 900. 00	780, 900. 00	N/A 4	1th Quarter
03090-00	Fuel, 0:1 & Lubricants	STOD	Direct Contracting	N/A	N/A	January 7, 2021	Tenues 11 2001		8,262,000.00	8,262,000.00	N/A	
03090-00	Fuel, 0il & Lubricants	STOD	Direct Contracting	N/A	N/A	April 5, 2021	January 11, 2021 April 8, 2021	GOP	400, 000. 00	400, 000. 00	N/A f	for the first qurarte
03090-00	Fuel, 0il & Lubricants	STOD	Direct Contracting	N/A	N/A	July 12, 2021	The state of the s	GOP	500, 000. 00	500, 000. 00	N/A f	or the 2nd quarter
20401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	0ct. 4, 2021	July 14, 2021 Oct. 7, 2021	GOP	600, 000. 00	600, 000. 00	N/A f	or the 3rd quarter
20401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Jan. 6, 2021	The state of the s	GOP	500, 000. 00	500, 000. 00	N/A f	or the 4th quarter
20401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	January 7 20121	Jan. 11, 2021	GOP	10, 000. 00	10, 000. 00	N/A m	onthly
0401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	February 8, 2021	January 28, 2021'	GOP	10, 000. 00	10, 000. 00		onthly
0401000	Utilities (water)	STOD	Direct Contracting	N/A		March 9, 2021	February 23, 2021	GOP	10, 000. 00	10, 000. 00		onthly
0401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	April 6, 20121	March 81, 2021	GOP	10, 000. 00			onthly
0401000	Utilities (water)	STOD	Direct Contracting	N/A		May 4, 20121	April 28, 2021	GOP	10, 000. 00	10,000.00	N/A m	onthly
	Utilities (water)	STOD	Direct Contracting	N/A			May 31, 2021	GOP	10, 000. 00			onthly
0401000	Utilities (water)	STOD	Direct Contracting	N/A		June 3, 2021	June 30, 2021	GOP	10, 000. 00			onthly
401000	Utilities (water)	STOD	Direct Contracting	N/A		July 6, 2021		GOP	10, 000. 00			onthly
	Utilities (water)	STOD	Direct Contracting	N/A		Aug. 3, 2021	Aug. 31, 2021	GOP	10, 000. 00		-	onthly
	Utilities (water)	STOD	Direct Contracting	N/A		Sept. 3, 2021		GOP	10,000.00	The same of the sa	N/A mo	
	Utilities (electricity)	STOD	Direct Contracting	N/A		Oct. 5, 2021		GOP	10,000.00		N/A mo	The same of the sa
402000 L	Utilities (electricity)	STOD	Direct Contracting	N/A		Nov. 9, 2021		GOP	10,000.00	10,000.00		
402000 U	Itilities (electricity)	STOD	Direct Contracting	N/A		Dec. 6, 2021	Dec. 27, 2021	GOP	112, 500. 00	112, 500. 00	N/A mc	onthly
	Itilities (electricity)	STOD	Direct Contracting	N/A		January 7, 2021		GOP	112, 500. 00	112, 500. 00	N/A mo	onthly
402000 U	tilities (electricity)	STOD	Direct Contracting	N/A		February 3, 2021		GOP	112, 500. 00	112, 500. 00		
	tilities (electricity)	STOD	Direct Contracting	N/A		larch 4, 2021		GOP	112, 500. 00	112, 500. 00	AT/A mo	menly m+b1
-	tilities (electricity)	STOD	Direct Contracting	N/A		pril 5, 2021		GOP	112, 500, 00	112, 500. 00	V/A IBO	nichly
02000 U	tilities (electricity)	STOD	Direct Contracting	N/A		lay 4, 2021		GOP	112, 500. 00	112, 500. 00 M		
-	tilities (electricity)	STOD	Direct Contracting	N/A		une 3, 2021	June 30, 2021	GOP	112, 500. 00	112, 500. 00 M	T/A MO	ntnly
-	tilities (electricity)	STOD	Direct Contracting	N/A				GOP	112, 500. 00	112, 500. 00 N	T/A MO	ntnly
	tilities (electricity)	STOD	Direct Contracting	N/A				GOP	112, 500. 00			
	tilities (electricity)	STOD	Direct Contracting			ept. 2, 2021	Sept. 80, 2021	GOP	112,500.00	112,500.00 N	N/A mo	nthly
	cilities (electricity)		Direct Contracting	N/A		ct. 4, 2021		GOP	112,500.00	112, 500. 00 N	A moi	nthly
01 (0	ommunication(mobile)	STOD	Direct Contracting	N/A		ov. 8, 2021		GOP	112,500.00	112, 500. 00 N		
			over done acting		N/A J		-	GOP	50,000.00	112, 500, 00 N	/A Imor	nth]v

ti n	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Been lidestement Activity				Source	Estimated Budget (PhP)				
				Advertisement/Posting of IB/REI	Submission/Ope	Notice of Award	Contract Signing	of -	fotal			Remarka (brief descripti	
50205020=02	0			sting of 10/REI	ning of Bids			Funds	19191	MOOE	CO	of	
A STATE OF THE PARTY OF THE PAR	Communication (mobile)	Stob	Direct Contracting	N/A								Program/Activity	
THE RESERVE AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY.	Communication (mobile)	L §fod	Direct Contracting	N/A	N/A	February 8, 2021	February 26, 2021	GOP	50, 000, 06	ã0, 000, 00	45.74	menthiy	
The same of the sa	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	50, 000, 00	69, 000, 00	NAME AND ADDRESS OF	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	
	Communication (mobile)	L STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	50, 000, 00	50, 000, 00 50, 000, 00	Maryella area and	menthly	
50205020-06 ( 50205020-07 (	Communication (mobile)	ST0D	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	50, 000, 06	90, 000, 00	anniche harrie	monthly monthly	
THE RESERVE THE PERSON NAMED AND POST OF THE	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	June 8, 2021	June 30, 2021	G0P	50, 000, 06	Commence of the second	Market Street, Street, St.	menthly menthly	
THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	Communication (mobile)	ST0D	Direct Contracting	N/A	N/A	July 6, 2021	July 28, 2021	GOP	50, 000, 00			monthly	
THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER. THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	Communication (mobile)	ST0D	Direct Contracting	N/A	N/A	Aug. 4, 2021	Aye, 31, 2021	GOP	50, 000, 06	ē0, 000, 00	N/A	Monthly	
50205020=10 C	ommunication (mobile)	stop	Direct Contracting	N/A	N/A	Sept. 8, 2021	Sept. 30, 2021	GOP	50, 000, 00	90, 000, 00 90, 000, 00	N/A	monthly	
	ammunication (mobile)	STOD	Direct Contracting		N/A	Oct. 6, 2021	0et. 28, 2021	GOP	50,000,00				
50205020=12 C	ommunication (mobile)	STOD	Direct Contracting	N/A	N/A	Nev. 4, 2021	Nev. 29, 2021	GOP	50,000.00	ē0, 000, 00			
50205020=01 C	ommunisation (landline)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	50,000.00	50, 000, 00			
50205020=02 Ca	ommunisation (landline)	\$16D	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	12,500,00	90,000,00	N/A	menthly	
50205020-08 C	ommunication (landline)	STOD	Direct Contracting	N/A	N/A	February 4, 2021	February 2ā, 2021	GOP	12,500,00	19, 500, 00			
0205020-04 Ca	ammunication (landline)	STOD	Direct Centracting Direct Centracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	13, 500, 00	12,500,00	N/A	nonth) v	
0203020=05 Ce	Ommunication (landline)	STOD		N/A	N/A	April 5, 2021	April 30, 2021	GOP		13, 500, 00	_	The same of the sa	
0205020=06 Ca	Ommunication (landline)	STOD	Direct Contracting	N/A	N/A	May 4, 2521	May 31, 2021	GGP	13, 500, 06	18, 500, 00		enthiy	
0205020-07 Ca	Ommunication (landline)	stob	Direct Contracting	N/A	N/A	June 9, 2021	June 30, 2021	GOP	19, 500, 00	13, 509, 00		enthix	
0905020=08 Co	Ommunication (landline)	STOD STOD	Direct Contracting	N/A	N/A	July 8, 2021	July 28, 2021	GOP	13, 500, 00	13, 500, 00	N/A B	enthiv	
0205020-09 Ca	Smmunigation (landline)	The second secon	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	19, 500, 06	13, 500, 00			
0205020=10 Ca	mmunication (landline)	STOD Stod	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	13, 500, 00		N/A m	enthly	
0205020=11 Ce	ommunication (landline)	§f0)	Direct Contracting	N/A	N/A	0et. 4, 2021	0et: 28, 2021	The second secon	13, 800, 06			enthly	
0205020=12 Ca	ummunication (landline)	\$f0b	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GGP eep	19, 900, 00	18, 500, 00	N/A B	onthly	
1205020=12 Car	Mmunication (internet)	STOD	Direct Contraction	N/A	N/A	Des. 6, 2021	Dec. 27, 2021	GOP COR	19, 500, 06	13, 500, 00		eathiy	
1205020=18 Cor	mmuhisatian (interner)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	Jenuary 37, 2021	GOP	19, 500, 06	13, 500, 00		enthly	
1205020=14 Cor	mmunication (internet)	STOD	Direct Contracting	N/A	N/A	Rebruary 8, 2021		GOP	25, 900, 96	25, 000, 00	N/A m	onthiv	
1205020=15 Car	mmunication (internet)	<u>STOD</u>	Direct Contracting	N/A	N/A	March 8, 2021	February 25, 2021 Warsh 31, 2021	GOP	26, 000, 00	25, 000, 00	N/A m	enthiv	
205020=16 Com	mmunication (internet)	STOD	Direct Contracting	N/A	N/A	April 6, 2021	April 30, 2021	G0P	29, 000, 00	25, 600, 60	N/A B	enthiv	
1205020=17 Can	mmuhication (internet)	STOD	Direct Contracting	N/A		May 9, 2021		60P	25, 000, 00	25, 600, 60	V/A B	anthiy	
205020-18 Com	mmunication (internet)	STOD	Direct Contracting	N/A	N/A	June 7, 2021	May 31, 2021	G0P	28, 000, 00			enthiv	
205020=10 Car	nmunication (internet)	STOD	Direct Contracting	N/A	PARTY AND DESCRIPTION OF THE PARTY AND PARTY AND PARTY AND PARTY.	July 6, 2021	June 30, 2021	GOP	39, 000, 00		V/A HV		
205020-26 Com	Whiteation (internet)	8700	Direct Contracting	N/A	N/A	Ave. 3, 2021	July 30, 2021	GOP .	36, 999, 96	25, 000, 00	V/A Bu	anthiy	
205020-21 Cam	Numbication (internet)	STOD	Direct Contracting	N/A	Contract of the Contract of th	Sept. 3, 2021	Aug. 31, 2021	GOP	39, 000, 00			anthly	
205020-22 Cam	Whinieation (internet)	8T0D	Direct Contracting	N/A		0ct. 4, 2021	Sept. 30, 2021	GOP	89, 000, 00			anthly	
205020-25 Com	White is a content of the state	8100	Direct Contracting	N/A		Nev. 8, 2021	0et. 28, 2021	GOP	lā, 900, 96	25, 600, 00			
	man(sertion (internet) meral Services (Janiterial)	STOD	Direct Contraction	N/A		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN CO	Nev: 29, 2021	GOP	28, 000, 06		I/A me		
012990-00 Gen	eral Services (Janiteria)	Stöb	Direct Contracting	N/A	N/A	Jee, 6, 2021	Dec. 27, 2021	GOP	29, 000, 00	The Party of the P	of white our and the said	onthiv	
	eral Services (Janiterial)	STOD	Direct Contracting	N/A	N/A	Jenuary 7, 2021	January 12, 2021	GOP	21,000.06		ZA me		
012990-00 Gene	eral Services (Janitaria)	\$TOD	Direct Contracting	N/A	N/A	January 7,2021 January 7,2021	January 12, 2021	GOP	21, 000, 00	21,000,00 N	/A mg	nthiv	
12990-00 fiens	erg/ services (Janitarial) erg/ Services (Janitarial)	8100	Direct Contracting	N/A	N/A	A CONTRACTOR OF THE PARTY OF TH	January 12, 2021	GOP	21, 000, 00	21,000,00 N	/A ma	nthiv	
112990-00 fiere	eral Services (Janitarial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	G0P	21, 000, 06	21,600,00 N			
12990-00 fiere	eral servises (Janitorial)  Brel Servises (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21, 000, 00	21,000,00 N	/A ma	nthiv	
12090=00 nano	eral services (Janitoria)) Prel Services (Janitoria)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21, 000, 00	21,000,00 N	/A mo	nthiv	
12990-80 fiere	erei services (Jeniterial) Prei Services (Jeniterial)	STOD	Direct Contracting	N/A	N/A	Jenuary 7, 2021	January [2, 202]	GOP	21, 000, 00		A me		
12090=00 Gara	ere: services (Janitoriei) Bral Services (Janitoriei)	§f0b	Direct Contracting	N/A	N/A	January 7,2021	Jenuary 12, 2021	GOP	21, 000, 00		/A line		
12890=80 Gare	oral services (Janitariai) Oral Services (Janitariai)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	G6P	21,000,06		A Be		
12895-60 Gene	rel Services (Janiterial) rel Services (Janiterial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12,2021	GOP	21, 000, 00		'A mer		
12990-00 Gene	re: servises (Janitoria))	STOD	Direct Contracting	N/A	N/A	January 7,2021	January 12,2021	GOP	21, 000, 00		A men		
and the second name of the secon	rel Services (Security)	STOD	Competitive Bidding	THE RESERVE THE RESERVE THE PARTY OF THE PAR		January 7, 2021	January 12, 2021	GOP	21, 000, 00	21, 000, 00 N	A MOI	athiv	
the same and the same of the s	ral Services (Security)		The second secon	A COUNTY OF PARTY OF THE PARTY	November, 2020	November, 2020	December, 2020	GOP	64, 000, 06	64, 000, 00 N	ri mest	1EDIY	
THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	rol Services (Security)	\$100	THE RESERVE THE PARTY OF THE PA		November, 2020		December, 2020	GOP	64, 000, 00		A MOI		
Man-ne c	rel Services (Security)	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IN COL	Charles of the contract of the		November, 2020		December, 2020	GOP	64, 000, 06				
EARA-ON Ideuel	ral Services (Security)	The same of the sa			Weyember, 2020		December, 2020	GOP	64, 000, 06		A MOR	IERLY	
			ACCEPTATION BURGION	TOVERBEE, 2020 A	Tevember, 2020		December, 2020	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	11.0.40:04	64, 000, 00 N	A IMAR	ER1V	

	P) Procurement Program/Project	PMO/ End-User	Mode of Procurement			ach Procurement A	ctivity	Source	Estimated Budget (PhP)			Remarks
500010000				Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief descripti
502012000	00 General Services (Security)	STOD	Competitive Bidding	Married and again	-							Program/Activity
502012000	00 General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	-	December, 2020	GOP	64, 000, 00	64,000.00	-	
502012990-(	00 General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020		December, 2020	GOP	64, 000. 00	64,000.00		monthly
302012990-0	00 General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	10001, 2020	December, 2020	GOP	64, 000. 00	64, 000. 00	_	monthly monthly
502012990-0	00 General Services (Security)	STOD	Competitive Bidding	November, 2020 November, 2020	November, 2020	10001 2020	December, 2020	GOP	64, 000. 00	64, 000. 00		
502012990-0	- Jos (becarity)	STOD	Competitive Bidding	November, 2020	November, 2020	1 1020	December, 2020	GOP	64, 000, 00	64, 000. 00		
50299050-0	(Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64, 000. 00	64, 000. 00		
50299050-01	The state of the s	STOD	Direct Contracting	N/A	November, 2020		December, 2021	GOP	64, 000. 00	64, 000. 00		monthly monthly
50299050-01	- Case Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 28, 2020	GOP	16, 000. 00	16, 000. 00		
50299050-01	Expenses	STOD	Direct Contracting		N/A	February 9, 2021	February 25, 2021	GOP	16, 000, 00	16, 000. 00		monthly
50299050-01	- CAPCHSES	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	16, 800, 00	16, 800. 00		monthly
	and	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	16, 800. 00	16, 800. 00		nonthly
50299050-01 50299050-01	Total pedage Expenses	STOD	Direct Contracting	N/A		May 4, 2021	May 31, 2021	GOP	16, 800. 00	16, 800. 00		nonthly
	- maperises	STOD	Direct Contracting	N/A	N/A	June 7, 2021	June 30, 2021	GOP	16, 800. 00			nonthly
50299050-01	- CAPETISES	STOD	Direct Contracting	N/A		July 5, 2021	July 30, 2021	GOP	16, 800. 00			nonthly
50299050-01	The state of the s	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	16, 800. 00			onthly
50299050-01	DAPONGES	STOD	Direct Contracting	N/A	Control of the Contro	Sept. 3, 2021	Sept. 30, 2021	GOP	16, 800. 00	16, 800, 00		
0209050-01	- Apelises	STOD	Direct Contracting	N/A		Oct. 4, 2021	Oct. 28, 2021	GOP	16, 800. 00	16, 800, 00		
50299050-01	- Polisca	STOD	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GOP	16, 800. 00			onthly
50211990-00		STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	16, 800. 00	16, 800. 00		
00211990-01	Other General Services	STOD		N/A	N/A	January 12, 2021	January 28, 2021'	GOP				onthly
0211990-02	Other General Services	STOD	Direct Contracting	N/A	N/A	February 15, 2021	February 26, 2021	GOP	150, 000. 00	The second name of the second na		onthly
0211990-03	Other General Services	STOD	Direct Contracting	N/A	N/A	March 15, 2021	March 31, 2021	GOP	175, 000. 00		N/A m	
0211990-04		STOD	Direct Contracting	N/A	N/A	April 15, 2021	April 30, 2021	GOP	175, 000. 00	175, 000. 00		
0211990-05	Other General Services	STOD	Direct Contracting	N/A		May 13, 2021	May 31, 2021	GOP	250, 000. 00	250, 000, 00		onthly
0211990-06	Other General Services	STOD	Direct Contracting	N/A	N/A	June 15, 2021	June 30, 2021	GOP	250, 000. 00		N/A m	onthly
0211990-07	Other General Services	STOD	Direct Contracting	N/A	N/A	July 15, 2021	July 30, 2021	GOP	250, 000. 00		N/A m	onthly
0211990-08	Other General Services		Direct Contracting	N/A	N/A	Aug. 16, 2021	Aug. 31, 2021	GOP	250, 000. 00		N/A m	onthly
0211990-09	Other General Services	STOD STOD	Direct Contracting	N/A	N/A	Sept. 15, 2021	Sept. 30, 2021	GOP	250, 000. 00	250, 000. 00		onthly
0211990-10	Other General Services	STOD	Direct Contracting	N/A		Oct. 12, 2021	Oct. 28, 2021	GOP	250, 000. 00		N/A me	
211990-11	Other General Services		Direct Contracting	N/A		Nov. 10, 2021	Nov. 29, 2021	GOP	175, 000. 00		N/A me	
	Accountable Forms Expenses	STOD	Direct Contracting	N/A		Dec. 15, 2021	Dec. 27, 2021	GOP	175, 000. 00	175, 000. 00	N/A mo	onth1y
	II. SECTORAL ACTIVITES	STOD STOD	Shopping	N/A	N/A		21, 2021	GOP	150, 000. 00		N/A mo	
50201010	Traveling Expenses - Local							GOP	12, 000. 00	12,000.00	N/A Ja	inuary- December
		STOD	Direct Contracting	N/A	N/A				1,490,000.00	1,540,000.00		
	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A				G0P	300,000.00	300,000.00	V/A JE	nuary- December
	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A		Feb. 1, 2021	Feb. 4, 2021	GOP .	150, 000. 00	150,000.00	V/A 1s	t Semester
	Repairs and maintenance-Office Building/Other	STOD	3.9 - Small Value Procure	N/A		pril 6, 2021	April 12, 2021	GOP	150, 000. 00	150,000.00	V/A 2n	d Semester
213060-00	Repairs and maintenance-Office Building/Other Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A			February 26, 2021	GOP	50, 000. 00	100,000.00	V/A Is	t Semester
213050-99	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A F	eb. 1, 2021	Feb. 4, 2021		50, 000. 00	50,000.00	V/A 18	t Semester
213050-99	Repairs and maintenance-Office Equipment Repaiars and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A		uly 15, 2021	July 20, 2021	GOP	50, 000. 00	50,000.00	VA 18	t Semester
13050-99	Renairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A			Sept. 9, 2021	GOP	50, 000. 00	50,000.00 M	VA 2n	d Semester
	Repairs and maintenance-Office machinery Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A			February 26, 2021	GOP	50, 000. 00	50,000.00 N	/A 1e	t Semester
13050-99	Renair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A			Oct. 26, 2021	GOP	50, 000. 00	50,000.00 N	/A 2n	d Semester
-	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A			January 29, 2021'	GOP	75, 000. 00	75,000.00 N	/A 18	t Semester
	Postage and Courier Services Fidelity Bond Premiums	STOD	Shopping	N/A			July 22, 2021	GOP	75, 000. 00	75, 000.00 N	/A 2n	Semester
	Caves Duties and I	STOD	Direct Contracting	N/A	11.6		The second secon	GOP	250, 000. 00	250, 000, 00 N	/A Ta	nuary- December
	axes Duties and Licenses	STOD	Shopping	N/A			January 28, 2021'	GOP	50, 000. 00	50, 000. 00 N	/A 100	Ouenton
	nsurance Expenses	STOD	Direct Contracting	N/A			January 28, 2021'	GOP	40, 000. 00	40,000.00	/A To	nuary- December
20020	able Satellite, Telegraph and Radio Expences	STOD	Direct Contracting	N/A			January 29, 2021'	GOP	90, 000. 00	90, 000. 00 N	/A le	Quantan
	II.Land Tenure Services Program (LTSP)			11/ //	N/A Ja	an. 14, 2021	Jan. 25, 2021	GOP	10, 000. 00	10, 000. 00 N	/A To-	uarter uary -December
	a Land Acquisition and Distribution / LA	D							16,131,215.41		A Jai	udry -December
				San Programme Company					10,101,210,41	16,131,215.41		

12	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP) Re			
				Advertisement/Po sting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of
50201010	Traveling Expenses (Local)	LTS	Direct Contracting									Program/Activity
50203990				N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	205,000.00	205, 000. 00	N/A	Monthly
50203990		LTS	Shopping	N/A	N/A	May 7, 2021	May 18, 2021	GOP	62,000.00	62, 000. 00	N/A	1st Quarter
50299010	Postage & Deliveries	LTS LTS	Shopping	N/A	N/A	Aug. 9, 2021	Aug. 23, 2021	GOP	27,000.00	27, 000. 00	N/A	2nd Quarter
50299020			Direct Contracting	N/A	N/A	Oct. 6, 2021	Oct. 18, 2021	GOP	18,000.00	18,000.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Jan. 12, 2021	Jan. 19, 2021	GOP	2,000.00	2, 000, 00	N/A	
50299020		LTS	Direct Contracting	N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	2,000.00	2,000.00	N/A	January-December
50299010		LTS	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 5, 2021	GOP	10,000.00	10,000.00	N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD	LTS	Direct Contracting	N/A	N/A	Oct. 8, 2021	Oct. 18, 2021	GOP	4,000.00	4,000.00	N/A	January-December
50202110			ND 50 404						275,000.00	275,000.00	IVIA	January-December
50207010	Survey Research and Dev't/Expenses	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 8, 2021	GOP	100,000.00	100,000.00	N/A	•
50212990	The section and Devoluces	LTS	Direct Contracting	N/A	N/A	June 3, 2021	July 8, 2021	GOP	75,000.00	75,000.00	N/A	Quarterly
	II.a POST-LAND DISTRIBUTION	LTS	Direct Contracting	N/A	N/A	March 5, 2021	April 1, 2021	GOP	100,000.00	100,000.00	N/A	Quarterly
50201010	Traveling Expenses (Local)								138,000.00	138,000.00	INIA	January-December
50203990	Office Supplies Expenses	LTS	Direct Contracting	N/A	N/A	January 7, 2021	February 5, 2021	GOP	100,000.00			
50203990	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	April 1, 2021	April 20, 2021	GOP	30,000.00	100,000.00	N/A	Monthly
	II.b SECTORIAL ACTIVITIES / Post-Land	LTS	Shopping	N/A	N/A	March 4, 2021	March 16, 2021	GOP	8,000.00	30,000.00	N/A	1st Quarter
50202110		Line	ND 52 40 L						228,000.00	8, 000. 00 <b>228,000.00</b>	N/A	2nd Quarter
50299010	Postage & Deliveries	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 17, 2021	GOP	60,000.00	60,000.00	N/A	0-44
50207010	Survey Research and Dev't/Expenses	LTS	Direct Contracting	N/A	N/A	July 3, 2021	August 6, 2021	GOP	8,000.00	8,000.00	N/A	Quarterly
	III.a NON-LAND TRANSFER ACTIVITIES	LTS	Competitive Bidding	N/A	N/A	June 3, 2021	July 8, 2021	G0P	160,000.00	160,000.00		January-December 2nd Quarter
50201010	Traveling Expenses (Local)	LTS	Direct Contracting						164,000.00	164,000.00	N/A	and quarter
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	January 7, 2021	February 5, 2021	G0P	120,000.00	120,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land	DIG.	Shopping	N/A	N/A	April 1, 2021	May 6, 2021	G0P	44,000.00	44,000.00	N/A	1st Quarter
50202110	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A					90,000.00	90,000.00		13t Quarter
50299010	Advertising	LTS	Direct Contracting		N/A	June 3, 2021	July 8, 2021	G0P	80,000.00	80,000.00	N/A	Quarterly
50299020	Printing and Publications	LTS	Direct Contracting	N/A	N/A	1/6, 2021	January 21, 2021	G0P	4,000.00	4, 000. 00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	July 5, 2021	July 16, 2021	G0P	4,000.00	4, 000.00	N/A	January-December
	GOL		Direct Contaboung	N/A	N/A	Aug. 1, 2021	Aug. 31, 2021	GOP	2,000.00	2, 000. 00	N/A	January-December
50202110	Traveling Expenses - Local		6: 10 1 1						6,836,374.91	6,836,374.91		
	Training Expenses/Confrences	LTS	Direct Contracting	N/A	N/A			GOP	1,185,007.20	1,185,007.20	NI/A	M at 12
	Office Supplies Expenses		NP-53.10 Lease of Venue	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	266,153.83		N/A	Monthly/Quarterly
	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	239,646.00		_	Monthly/Quarterly
50203990	Office Supplies Expenses/ICT	LTS	Shopping	N/A	N/A	January 8, 2021	February 5, 2021	GOP	219,852.21	219,852.21	N/A	
50299020	Consultancy	LTS	Shopping	N/A	N/A	July 3, 2021	August 7, 2021	GOP	100,000.00	400 000 00	N/A	Quarterly/Semester
0207010		LTS	Competitive Bidding	March , 2021	April 1, 2021	May 1, 2021	June 1, 2021	GOP	3,240,000.00	2212 222 22	N/A	
	SPLIT/GOP	LTS	Competitive Bidding	February	April 1, 2021	May 1, 2021	June 1, 2021	GOP	1,585,715.67		N/A	2nd Quarter
	COMPONENT 1/A,1	LTS							2,958,250.00	And the last of th	N/A	2nd Quarter
	Traveling Expenses - Local		6: 16						2,958,250.00	<b>2,958,250.00</b> 2,958,250.00	-	
	Office Supplies Expenses	LTS	Direct Contracting	N/A	N/A			GOP	649,650.00	649,650.00	N1/A	
	Times exhbites Exhelises	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	487,237.50	487,237.50	IN/A	January-December

Page 4 of 8

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Patient J P. L. (N.O.)			
		End-User		Advertisement/Po			Contract Signing	Source	Estimated Budget (PhP)			Remarks
				sting of IB/REI	ning of Bids	l mara	Contract Signing	Funds	Total	MOOE	CO	(brief description
50203090-00	- Capitodito	LTS	Direct Contracting	N/A		-						Program/Activity
50299020	The station a polivery vehicle relief	al LTS	Direct Contracting		N/A	January 7, 2021	January 8, 2021	GOP	243,618.75	243,618.75	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	324,825.00	324,825.00		January-December
50205050	The state of the s	LTS	Shopping	N/A	N/A	J - Karen a. 2024	J. Abert 2021	GOP	1,136,887.50	1,136,887.50	N/A	January-December
50205020	Internet Connections	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 18, 2021	GOP	34,825.00	34,825.00	N/A	January-December
	SPLIT/GOP	LTS	a west estimated by	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	81,206.25	81,206.25	N/A	January-December
	COMPONENT 3/A.1								1,863,341.00	1,863,341.00		oarloary-December
50202110	- Johnson Local	LTS	Direct Contracting	AT / A					1,863,341.00	1,863,341.00		
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	The state of the s	N. SHAMES AND	GOP	94,438.75	94,438.75	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	ITS	Direct Contracting	N/A	N/A	April 3, 2021	May 8, 2021	GOP	64,758.00	64,758.00	N/A	January-December
50299020	Transportation & Delivery/Vehicle Renta	LTS	Direct Contracting	N/A	N/A	'January 7, 2021	January 8, 2021	GOP	40,473.75	40,473.75		January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	21,586.00	21,586.00	N/A	January-December
50205050	Communication ( Mobile)	LTS	Shopping	N/A	N/A			GOP	132,214.25	132,214.25	N/A	
50205020	Internet Connections	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 18, 2021	GOP	45,870.25	45,870.25	NI/A	January-December
	SPLIT/LP	LTS	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	1,464,000.00	1,464,000.00	NI/A	January-December
	COMPONENT 1/A.1	275							3,248,249.50	3,248,249.50	IV/A	January-December
0202110	Traveling Expenses - Local	LTS	Direct Contracting		200				3,248,249.50	3,248,249.50		
0203990	Office Supplies Expenses	LTS		N/A	N/A	A	Andrew Committee Committee	LP	812,062.50	812,062.50	N/A	January D.
0203090-00	Fuel, Oil & Lubricants	LTS	Shopping Direct Contraction	N/A	N/A	April 3, 2021	May 8, 2021	LP	487,237.50	487,237.50	N/A	January-December
0299020	Transportation & Delivery/Vehicle Rental	LTS	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	LP	162,412.50	162,412.50	N/A	January-December
0212021	Representation Expenses		Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	LP	324,825.00	324,825.00	N/A	January-December
0205050	Communication ( Mobile)	LTS	Direct Contracting	N/A	N/A			I.P	974,475.00		N/A	January-December
0205020	Internet Connections	LTS	Shopping	N/A	N/A	January 8, 2021	Jan. 18, 2021	I.P	324,825.00	974,475.00		January-December
	IV.a Adjudication of Agrarian Reform C	LTS	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	I.P.	162,412.00	324,825.00	N/A	January-December
0201010	Traveling Expenses (Local)			James a work of the season of		-		CI	Contract of the Contract of th		N/A	January-December
0203990	Office Supplies Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2021	February 5, 2021	GOP	950,000.00	950,000.00		
0203990	Other Supplies and Materials Expenses	ALS-DARAB	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	750,000.00		N/A	Monthly
		ALS-DARAB	Shopping	N/A	N/A	March 5, 2021	April 4, 2021	GOP	140,000.00		N/A	1st Quarter
0000445	V.b SECTORIAL ACTIVITIES						April 4, 2021	G0P	60,000.00	60,000.00	N/A	January-December
0202110	Trainings/Conferences/Assessment	ALS-DARAB	NP-53.10 Lease of Venue	N/A	N1/4	1000	Free States		514,000.00	514,000.00		
203090-00	Fuel, Oil & Lubricants	ALS-DARAB	Direct Contracting	N/A	N/A	August 6, 2021	September 5, 2021	GOP	200,000.00	200,000.00	N/A	January-December
0212990	Other General Services/ICT Services	ALS-DARAB	Direct Contracting	N/A N/A		January 7, 2021	January 8, 2021	GOP	50,000.00	50,000.00	N/A	January-December
	Advertising	LTS	Direct Contracting		N/A	July 3, 2021	August 7, 2021	GOP	90,000.00		N/A	January-December
	Printing and Publications	ALS-DARAB	Direct Contracting	N/A	N/A	January 30, 2021	January 31, 2021	GOP	5,000.00		N/A	January-December
	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2021	August 5, 2021	GOP	15,000.00		N/A	Quarterly
	Internet Connections	ALS-DARAB	Direct Contracting	N/A	N/A		-	GOP	20,000.00			January-December
	Transportation & Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	35,000.00		N/A	January-December
299010	Postage & Deliveries	AI S-DADAD	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	15,000.00	15, 000. 00		January-December
٧.	Agrarian Justice Delivery Program (AJ	DP)- Legal	Shoot Contracting	N/A	N/A	July 5, 2021	July 19. 2021	GOP	84,000.00	84, 000. 00		
V.	a Resolution of Agrarian Law of	- , - oyai							2,224,000.00	2,224,000.00	N/A	January-December
							La companya da di di		484,000.00	484,000.00	_	

Code (PAP) Procurement Program/Project	PMO/ Mode of Procurement	Schedule for Each Procurement Activity				
	End=User	Advertisement/Po Submission/Ope Notice of Award Contract Signing sting of IB/REI ning of Bids	Source of Funds	Estimated Budget (PhP) Tetal MODE	60	Remarks -(brief description of
Prepared & Consolidated by:	Recommending Ann	Pauo).				Program/Activity/P

Recommending Approval;

Supply

ATTY. LEO SANTIAGO M. BRIONES
BAC, Nember

SAMUEL ANDREW A. BALITON BAC, V. Chairman

ENGR. MARCEL NO N. SOROPIA
BAC, Chairman

Approved by:

ARTURO N. SORIA Head of Procuring Entity