

# DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2021/SUPPLEMENTAL WITH GOL/SPLIT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P
				Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTID/DA RAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. 2, 2021	Feb. 17, 2021	GOP	154,900.00	154,900.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTID/DA RAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	April 6, 2021	April 19, 2021	GOP	185,880.00	185,880.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available	GAS/STOD/LTID/DA RAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2021	July 22, 2021	GOP	185,880.00	185,880.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA RAB/ALS/PBDD	Shopping	N/A	N/A	October 14, 2021	October 27, 2021	GOP	92,940.00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA RAB/ALS/PBDD	Shopping	N/A	N/A	Feb. 9, 2021	Feb. 24, 2021	GOP	232,350.00	232,350.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA RAB/ALS/PBDD	Shopping	N/A	N/A	April 12, 2021	April 21, 2021	GOP	278,820.00	278,820.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA RAB/ALS/PBDD	Shopping	N/A	N/A	July 19, 2021	July 22, 2021	GOP	477,000.00	477,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Avail	GAS/STOD/LTID/DA RAB/ALS/PBDD	Shopping	N/A	N/A	Oct. 25, 2021	Oct. 28, 2021	GOP	780,900.00	780,900.00	N/A	4th Quarter
<b>I. MANDATORIES</b>												
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 11, 2021	GOP	8,262,000.00	8,262,000.00	N/A	
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 8, 2021	GOP	400,000.00	400,000.00	N/A	for the first quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	July 12, 2021	July 14, 2021	GOP	500,000.00	500,000.00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 7, 2021	GOP	600,000.00	600,000.00	N/A	for the 3rd quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Jan. 6, 2021	Jan. 11, 2021	GOP	500,000.00	500,000.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	January 7 20121	January 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	February 8, 2021	February 23, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	March 9, 2021	March 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	April 6, 20121	April 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	May 4, 20121	May 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	June 3, 2021	June 30, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	July 6, 2021	July 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Oct. 5, 2021	Oct. 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Nov. 9, 2021	Nov. 29, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	February 3, 2021	February 26, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	June 3, 2021	June 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	July 5, 2021	July 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Aug. 4, 2021	Aug. 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Sept. 2, 2021	Sept. 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
50205020-01	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Nov. 8, 2021	Nov. 29, 2021	GOP	112,500.00	112,500.00	N/A	monthly
						January 7, 2021	January 28, 2021	GOP	50,000.00	50,000.00	N/A	monthly

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P
				Advertisement/Pos- ting of TB/RFI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	February 8, 2021	February 26, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-03	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-04	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-05	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-06	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	June 8, 2021	June 30, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-07	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	July 6, 2021	July 28, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-08	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Aug. 4, 2021	Aug. 31, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-09	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-10	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Oct. 5, 2021	Oct. 28, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-11	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-12	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	50,000.00	50,000.00	N/A	monthly
50205020-01	Communication (landline)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	12,500.00	12,500.00	N/A	monthly
50205020-02	Communication (landline)	STOD	Direct Contracting	N/A	N/A	February 4, 2021	February 26, 2021	GOP	12,500.00	12,500.00	N/A	monthly
50205020-03	Communication (landline)	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-04	Communication (landline)	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-05	Communication (landline)	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-06	Communication (landline)	STOD	Direct Contracting	N/A	N/A	June 3, 2021	June 30, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-07	Communication (landline)	STOD	Direct Contracting	N/A	N/A	July 6, 2021	July 28, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-08	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-09	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-10	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-11	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-12	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	13,500.00	13,500.00	N/A	monthly
50205020-13	Communication (internet)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 27, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-14	Communication (internet)	STOD	Direct Contracting	N/A	N/A	February 8, 2021	February 26, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-15	Communication (internet)	STOD	Direct Contracting	N/A	N/A	March 8, 2021	March 31, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-16	Communication (internet)	STOD	Direct Contracting	N/A	N/A	April 6, 2021	April 30, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-17	Communication (internet)	STOD	Direct Contracting	N/A	N/A	May 2, 2021	May 31, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-18	Communication (internet)	STOD	Direct Contracting	N/A	N/A	June 7, 2021	June 30, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-19	Communication (internet)	STOD	Direct Contracting	N/A	N/A	July 6, 2021	July 30, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-20	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-21	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-22	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	25,000.00	25,000.00	N/A	monthly
50205020-23	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Nov. 8, 2021	Nov. 29, 2021	GOP	25,000.00	25,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	25,000.00	25,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 12, 2021	GOP	21,000.00	21,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly

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				Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2020	December, 2020	GOP	64,000.00	64,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 28, 2020	GOP	16,000.00	16,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	February 9, 2021	February 25, 2021	GOP	16,000.00	16,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	June 7, 2021	June 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	July 5, 2021	July 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50211990-00	Other General Services	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50211990-01	Other General Services	STOD	Direct Contracting	N/A	N/A	January 12, 2021	January 28, 2021	GOP	150,000.00	150,000.00	N/A	monthly
50211990-02	Other General Services	STOD	Direct Contracting	N/A	N/A	February 15, 2021	February 26, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-03	Other General Services	STOD	Direct Contracting	N/A	N/A	March 15, 2021	March 31, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-04	Other General Services	STOD	Direct Contracting	N/A	N/A	April 15, 2021	April 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-05	Other General Services	STOD	Direct Contracting	N/A	N/A	May 13, 2021	May 31, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-06	Other General Services	STOD	Direct Contracting	N/A	N/A	June 15, 2021	June 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-07	Other General Services	STOD	Direct Contracting	N/A	N/A	July 15, 2021	July 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-08	Other General Services	STOD	Direct Contracting	N/A	N/A	Aug. 16, 2021	Aug. 31, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-09	Other General Services	STOD	Direct Contracting	N/A	N/A	Sept. 15, 2021	Sept. 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-10	Other General Services	STOD	Direct Contracting	N/A	N/A	Oct. 12, 2021	Oct. 28, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-11	Other General Services	STOD	Direct Contracting	N/A	N/A	Nov. 10, 2021	Nov. 29, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50203990	Accountable Forms Expenses	STOD	Direct Contracting	N/A	N/A	Dec. 15, 2021	Dec. 27, 2021	GOP	150,000.00	150,000.00	N/A	monthly
<b>II. SECTORAL ACTIVITIES</b>				N/A	N/A			GOP	12,000.00	12,000.00	N/A	January- December
50201010	Traveling Expenses - Local	STOD	Direct Contracting	N/A	N/A				1,490,000.00	1,540,000.00		
50213070-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	Feb. 1, 2021	Feb. 4, 2021	GOP	150,000.00	150,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	April 6, 2021	April 12, 2021	GOP	150,000.00	150,000.00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Building/Other	STOD	3.9 - Small Value Procure	N/A	N/A	February 15, 2021	February 26, 2021	GOP	50,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	Feb. 1, 2021	Feb. 4, 2021		50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	July 15, 2021	July 20, 2021	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A	N/A	Sept. 7, 2021	Sept. 9, 2021	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A	N/A	February 15, 2021	February 26, 2021	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	Oct. 15, 2021	Oct. 26, 2021	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	January 7, 2021	January 29, 2021	GOP	75,000.00	75,000.00	N/A	1st Semester
50299010	Postage and Courier Services	STOD	Shopping	N/A	N/A	July 15, 2021	July 22, 2021	GOP	75,000.00	75,000.00	N/A	2nd Semester
5021502000	Fidelity Bond Premiums	STOD	Direct Contracting	N/A	N/A	February 15, 2021	February 26, 2021	GOP	250,000.00	250,000.00	N/A	January- December
502150300	Taxes Duties and Licenses	STOD	Shopping	N/A	N/A	January 7, 2021	January 28, 2021	GOP	50,000.00	50,000.00	N/A	1st Quarter
5021503000	Insurance Expenses	STOD	Direct Contracting	N/A	N/A	January 11, 2021	January 28, 2021	GOP	40,000.00	40,000.00	N/A	January- December
50205020	Cable Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 29, 2021	GOP	90,000.00	90,000.00	N/A	1st Quarter
<b>III. Land Tenure Services Program (LTSP)</b>				N/A	N/A	Jan. 14, 2021	Jan. 25, 2021	GOP	10,000.00	10,000.00	N/A	January-December
<b>I.a Land Acquisition and Distribution / LAD</b>									16,131,215.41	16,131,215.41		
									330,000.00	330,000.00		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	205,000.00	205,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	May 7, 2021	May 18, 2021	GOP	62,000.00	62,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	Aug. 9, 2021	Aug. 23, 2021	GOP	27,000.00	27,000.00	N/A	2nd Quarter
50299010	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	Oct. 6, 2021	Oct. 18, 2021	GOP	18,000.00	18,000.00	N/A	January-December
50299020	Printing and Publications	LTS	Direct Contracting	N/A	N/A	Jan. 12, 2021	Jan. 19, 2021	GOP	2,000.00	2,000.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	2,000.00	2,000.00	N/A	January-December
50299020	Transportation & Delivery	LTS	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 5, 2021	GOP	10,000.00	10,000.00	N/A	January-December
50299010	Advertising	LTS	Direct Contracting	N/A	N/A	Oct. 8, 2021	Oct. 18, 2021	GOP	4,000.00	4,000.00	N/A	January-December
<b>I.b SECTORIAL ACTIVITIES / LAD</b>												
50202110	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 8, 2021	GOP	100,000.00	100,000.00	N/A	Quarterly
50207010	Survey Research and Dev't/Expenses	LTS	Direct Contracting	N/A	N/A	June 3, 2021	July 8, 2021	GOP	75,000.00	75,000.00	N/A	Quarterly
50212990	Other General Services	LTS	Direct Contracting	N/A	N/A	March 5, 2021	April 1, 2021	GOP	100,000.00	100,000.00	N/A	January-December
<b>II.a POST-LAND DISTRIBUTION</b>												
50201010	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2021	February 5, 2021	GOP	100,000.00	100,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2021	April 20, 2021	GOP	30,000.00	30,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	March 4, 2021	March 16, 2021	GOP	8,000.00	8,000.00	N/A	2nd Quarter
<b>II.b SECTORIAL ACTIVITIES / Post-Land</b>												
50202110	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 17, 2021	GOP	60,000.00	60,000.00	N/A	Quarterly
50299010	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	July 3, 2021	August 6, 2021	GOP	8,000.00	8,000.00	N/A	January-December
50207010	Survey Research and Dev't/Expenses	LTS	Competitive Bidding	N/A	N/A	June 3, 2021	July 8, 2021	GOP	160,000.00	160,000.00	N/A	2nd Quarter
<b>III.a NON-LAND TRANSFER ACTIVITIES</b>												
50201010	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2021	February 5, 2021	GOP	120,000.00	120,000.00	N/A	Monthly
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2021	May 6, 2021	GOP	44,000.00	44,000.00	N/A	1st Quarter
<b>III.b SECTORIAL ACTIVITIES / Non-Land</b>												
50202110	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 8, 2021	GOP	80,000.00	80,000.00	N/A	Quarterly
50299010	Advertising	LTS	Direct Contracting	N/A	N/A	1/6, 2021	January 21, 2021	GOP	4,000.00	4,000.00	N/A	January-December
50299020	Printing and Publications	LTS	Direct Contracting	N/A	N/A	July 5, 2021	July 16, 2021	GOP	4,000.00	4,000.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Aug. 1, 2021	Aug. 31, 2021	GOP	2,000.00	2,000.00	N/A	January-December
<b>GOL</b>												
50202110	Traveling Expenses - Local	LTS	Direct Contracting	N/A	N/A			GOP	6,836,374.91	6,836,374.91		
50299010	Training Expenses/Confrences	LTS	NP-53.10 Lease of Venue	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	1,185,007.20	1,185,007.20	N/A	Monthly/Quarterly
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	266,153.83	266,153.83	N/A	Monthly/Quarterly
50212021	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	January 8, 2021	February 5, 2021	GOP	239,646.00	239,646.00	N/A	
50203990	Office Supplies Expenses/ICT	LTS	Shopping	N/A	N/A	July 3, 2021	August 7, 2021	GOP	219,852.21	219,852.21	N/A	Quarterly/Semester
50299020	Consultancy	LTS	Competitive Bidding	March, 2021	April 1, 2021	May 1, 2021	June 1, 2021	GOP	100,000.00	100,000.00	N/A	
50207010	Survey	LTS	Competitive Bidding	February	April 1, 2021	May 1, 2021	June 1, 2021	GOP	3,240,000.00	3,240,000.00	N/A	2nd Quarter
<b>SPLIT/GOP</b>												
<b>COMPONENT 1/A.1</b>												
50202110	Traveling Expenses - Local	LTS	Direct Contracting	N/A	N/A			GOP	2,958,250.00	2,958,250.00		
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	649,650.00	649,650.00	N/A	January-December
								GOP	487,237.50	487,237.50	N/A	January-December

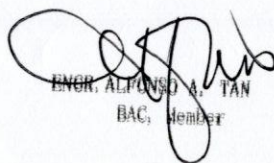
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P
				Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Fuel, Oil & Lubricants	LTS	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	GOP	243,618.75	243,618.75	N/A	January-December
50299020	Transportation & Delivery/Vehicle Rental	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	324,825.00	324,825.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A			GOP	1,136,887.50	1,136,887.50	N/A	January-December
50205050	Communication ( Mobile)	LTS	Shopping	N/A	N/A	January 8, 2021	Jan. 18, 2021	GOP	34,825.00	34,825.00	N/A	January-December
50205020	Internet Connections	LTS	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	81,206.25	81,206.25	N/A	January-December
	<b>SPLIT/GOP</b>	LTS							<b>1,863,341.00</b>	<b>1,863,341.00</b>		
	<b>COMPONENT 3/A.1</b>								<b>1,863,341.00</b>	<b>1,863,341.00</b>		
50202110	Traveling Expenses - Local	LTS	Direct Contracting	N/A	N/A			GOP	94,438.75	94,438.75	N/A	January-December
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	64,758.00	64,758.00	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	LTS	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	GOP	40,473.75	40,473.75	N/A	January-December
50299020	Transportation & Delivery/Vehicle Rental	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	21,586.00	21,586.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A			GOP	132,214.25	132,214.25	N/A	January-December
50205050	Communication ( Mobile)	LTS	Shopping	N/A	N/A	January 8, 2021	Jan. 18, 2021	GOP	45,870.25	45,870.25	N/A	January-December
50205020	Internet Connections	LTS	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	1,464,000.00	1,464,000.00	N/A	January-December
	<b>SPLIT/LP</b>	LTS							<b>3,248,249.50</b>	<b>3,248,249.50</b>		
	<b>COMPONENT 1/A.1</b>								<b>3,248,249.50</b>	<b>3,248,249.50</b>		
50202110	Traveling Expenses - Local	LTS	Direct Contracting	N/A	N/A			LP	812,062.50	812,062.50	N/A	January-December
50203990	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	LP	487,237.50	487,237.50	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	LTS	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	LP	162,412.50	162,412.50	N/A	January-December
50299020	Transportation & Delivery/Vehicle Rental	LTS	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	LP	324,825.00	324,825.00	N/A	January-December
50212021	Representation Expenses	LTS	Direct Contracting	N/A	N/A			LP	974,475.00	974,475.00	N/A	January-December
50205050	Communication ( Mobile)	LTS	Shopping	N/A	N/A	January 8, 2021	Jan. 18, 2021	LP	324,825.00	324,825.00	N/A	January-December
50205020	Internet Connections	LTS	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	LP	162,412.00	162,412.00	N/A	January-December
	<b>IV.a Adjudication of Agrarian Reform Case</b>								<b>950,000.00</b>	<b>950,000.00</b>		
50201010	Traveling Expenses (Local)	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2021	February 5, 2021	GOP	750,000.00	750,000.00	N/A	Monthly
50203990	Office Supplies Expenses	ALS-DARAB	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	140,000.00	140,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	ALS-DARAB	Shopping	N/A	N/A	March 5, 2021	April 4, 2021	GOP	60,000.00	60,000.00	N/A	January-December
	<b>IV.b SECTORIAL ACTIVITIES</b>								<b>514,000.00</b>	<b>514,000.00</b>		
50202110	Trainings/Conferences/Assessment	ALS-DARAB	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2021	September 5, 2021	GOP	200,000.00	200,000.00	N/A	January-December
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	GOP	50,000.00	50,000.00	N/A	January-December
50212990	Other General Services/ICT Services	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2021	August 7, 2021	GOP	90,000.00	90,000.00	N/A	January-December
50299010	Advertising	LTS	Direct Contracting	N/A	N/A	January 30, 2021	January 31, 2021	GOP	5,000.00	5,000.00	N/A	January-December
50299020	Printing and Publications	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2021	August 5, 2021	GOP	15,000.00	15,000.00	N/A	Quarterly
50212021	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A			GOP	20,000.00	20,000.00	N/A	January-December
50205020	Internet Connections	ALS-DARAB	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	35,000.00	35,000.00	N/A	January-December
50299020	Transportation & Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	15,000.00	15,000.00	N/A	January-December
50299010	Postage & Deliveries	ALS-DARAB	Direct Contracting	N/A	N/A	July 5, 2021	July 19, 2021	GOP	84,000.00	84,000.00	N/A	January-December
	<b>V.Agrarian Justice Delivery Program (AJDP)- Legal</b>								<b>2,224,000.00</b>	<b>2,224,000.00</b>		
	<b>V.a Resolution of Agrarian Law of</b>								<b>484,000.00</b>	<b>484,000.00</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared & Consolidated by:

Recommending Approval:

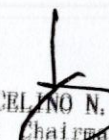
  
ROMEO C. LUMANTAS  
Supply

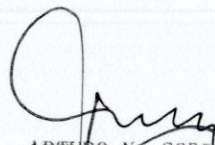
  
ENGR. ALFONSO A. TAN  
BAC, Member

  
MILA D. BANQUIRIGO  
BAC, Member

  
ATTY. LEO SANTIAGO M. BRIONES  
BAC, Member

  
SAMUEL ANDREW A. BALITON  
BAC, V. Chairman

  
ENGR. MARCELINO N. SOROPIO  
BAC, Chairman

Approved by:   
ARTURO N. SORIO  
Head of Procuring Entity