

DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY ANNUAL PROCUREMENT PLAN (APP-NON CSE) FOR FY 2021.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	ALL SECTOR	NO	NP-53.9 - Small Value Procurement	within the Calendar Year 2021				GoP	5,595,000.00	5,595,000.00		CY 2021
50202010	Training Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		1ST QUARTER
50202010	Training Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		2ND QUARTER
50202010	Training Expenses	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00		3RD QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		1ST QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		2ND QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		3RD QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		4RTH QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		2ND QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		3RD QUARTER
50202010	Training Expenses	LTSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00		4RTH QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		1ST QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2ND QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
50202010	Training Expenses	LEGAL DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		4RTH QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00		1ST QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	875,000.00	875,000.00		2ND QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	995,000.00	995,000.00		3RD QUARTER
50202010	Trainings/Conferences/Assessment Expenses	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	802,000.00	802,000.00		4RTH QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50203020	Accountable Forms Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		3RD QUARTER
50203090	Fuel, Oil & Lubricants Expenses	ALL SECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,277,000.00	2,277,000.00		1ST QUARTER

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					Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		1ST QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		2ND QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		3RD QUARTER
50204010	Water Expenses	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		4RTH QUARTER
50204020	Electricity Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,001,000.00	1,001,000.00		CY 2021
50205010	Postage and Courier Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	268,000.00	268,000.00		CY 2021
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,250.00	110,250.00		1ST QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,250.00	110,250.00		2ND QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,250.00	110,250.00		3RD QUARTER
50205020-01	Telephone Expenses-Mobile	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110,250.00	110,250.00		4RTH QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		1ST QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		2ND QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		3RD QUARTER
50205020-02	Telephone Expenses-Landline	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		4RTH QUARTER
50205030	Internet Subscription Expenses	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	257,000.00	257,000.00		CY 2021
5021202000	Cable, Satelite, Telegraph and Radio Expenses	AL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		CY 2021
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		1ST QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2ND QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		3RD QUARTER
50212020	Legal Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		4RTH QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		1ST QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		2ND QUARTER
50212020	Janitorial Services	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		3RD QUARTER

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					Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	STOD DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,500.00	92,500.00		4RTH QUARTER
50212030	Security Services	STOD DIVISION	NO	Competitive Bidding	12/11/2020	1/4/2021	1/13/2021	1/14/2021	GoP	803,000.00	803,000.00		CY 2021
50212990	Other General Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	691,500.00	550,000.00		1ST QUARTER
50212990	Other General Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		2ND QUARTER
50212990	Other General Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550,000.00	691,500.00		3RD QUARTER
50212990	Other General Services	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	524,500.00	524,500.00		4RTH QUARTER
50213040-01	Repair & Maintenance -Building	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1ST QUARTER
50213040-01	Repair & Maintenance -Building	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2ND QUARTER
50213040-01	Repair & Maintenance -Building	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		3RD QUARTER
50213040-01	Repair & Maintenance -Building	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		4RTH QUARTER
50213050-02	Repair & Maintenance-Office Equipment	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		1ST QUARTER
50213050-02	Repair & Maintenance-Office Equipment	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		2ND QUARTER
50213050-02	Repair & Maintenance-Office Equipment	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	71,000.00	71,000.00		3RD QUARTER
50213050-02	Repair & Maintenance-Office Equipment	STOD DIVISION	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		4RTH QUARTER
50215030-03	RM- Information & Communication Technology	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		1ST QUARTER
50215030-03	RM- Information & Communication Technology	ALL SECTOR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2ND QUARTER
50215030-03	RM- Information & Communication Technology	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00		3RD QUARTER
50215030-03	RM- Information & Communication Technology	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	83,000.00	83,000.00		4RTH QUARTER
50213050-99	RM- Other Machinery & Equipment	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		1ST QUARTER
50213050-99	RM- Other Machinery & Equipment	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	91,500.00	91,500.00		2ND QUARTER
50213050-99	RM- Other Machinery & Equipment	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		3RD QUARTER
50213050-99	RM- Other Machinery & Equipment	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	85,500.00	85,500.00		4RTH QUARTER
5023060-00	RM- Transportation Equipment	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		1ST QUARTER

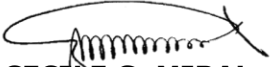
DEPARTMENT OF AGRARIAN REFORM , ZAMBOANGA SIBUGAY ANNUAL PROCUREMENT PLAN (APP-NON CSE) FOR FY 2021.

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5023060-00	RM- Transportation Equipment	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	285,000.00	285,000.00		2ND QUARTER
5023060-00	RM- Transportation Equipment	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00		3RD QUARTER
5023060-00	RM- Transportation Equipment	STOD DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	GoP	203,000.00	203,000.00		4RTH QUARTER
50213060-01	RM- Motor Vehicles	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		1ST QUARTER
50213060-01	RM- Motor Vehicles	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		2ND QUARTER
50213060-01	RM- Motor Vehicles	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		3RD QUARTER
50213060-01	RM- Motor Vehicles	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00		4RTH QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		1ST QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		2ND QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		3RD QUARTER
50215020-00	Fidelity Premiums	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		4RTH QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		1ST QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		2ND QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		3RD QUARTER
50215030-01	Insurance Expenses	STOD DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		4RTH QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		1ST QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		2ND QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		3RD QUARTER
50299030-00	Representation Expenses	ALL SECTOR	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		4RTH QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		1ST QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		2ND QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		3RD QUARTER
50299050-00	Rent Building & Structure	STOD DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		4RTH QUARTER

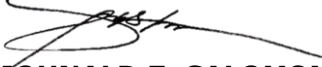
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50207010	Survey Expenses	LTSP DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		1ST QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		2ND QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		3RD QUARTER
50207010	Survey Expenses	LTSP DIVISION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,000.00	173,000.00		4RTH QUARTER
50214990-00	Financial Assistance Subsidies & Other	ARBDSP DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,830,000.00	4,830,000.00		1ST QUARTER
TOTALS										26,496,000.00	26,496,000.00		

Prepared by:


CECILE G. MIRAL
AO IV - Supply Officer

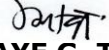
Recommending Approval:


ATTY. JOHNAID Z. SALOMON
Chairperson, Bids & Awards Committee

Approved by:


MOHAMMAD DASSAN J. ADJU
Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MILA FAYE G. TORRES
Budget Officer