

Department of Agrarian Reform South Cotabato Annual Procurement Plan for FY 2021

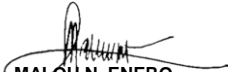
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.11	Supplies Available at Procurement Service Store 1st Quarter	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	386,152.90	386,152.90		
A.11	Supplies Available at Procurement Service Store 2nd Quarter	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2021	April 2021	GoP	115,581.17	115,581.17		
A.11	Supplies Available at Procurement Service Store 3rd Quarter	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2021	July 2021	GoP	99,016.92	99,016.92		
A.11	Supplies Available at Procurement Service Store 4thQuarter	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October, 2021	October, 2021	GoP	185,810.05	185,810.05		
A.11	Other Items not available at PS regularly purchased from other sources 1st Quarter	GASS	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	192,818.00	192,818.00		
A.11	Other Items not available at PS regularly purchased from other sources 2nd Quarter	GASS	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	197,800.00	197,800.00		
A.11	Other Items not available at PS regularly purchased from other sources 3rd Quarter	GASS	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August, 2021	August, 2021	GoP	108,080.00	108,080.00		
A.11	Other Items not available at PS regularly purchased from other sources 4th Quarter	GASS	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	November, 2021	November, 2021	GoP	78,380.00	78,380.00		
A.11	Internet Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	447,000.00	447,000.00		
A.11	Postage and Courier Services	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	50,000.00	50,000.00		
A.11	Telephone Expenses - Landline	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	200,000.00	200,000.00		
A.11	Telephone Expenses - Mobile	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	450,000.00	450,000.00		
A.11	Fuel,Oils & Lubricants	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	800,000.00	800,000.00		
A.11	General Services - Security	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	650,000.00	650,000.00		
A.11	General Services - Janitorial	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	317,000.00	317,000.00		
A.11	Other General Services	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	948,000.00	948,000.00		
A.11	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
A.11	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	1,250,000.00	1,250,000.00		
A.11	Repairs and Maintenance - Machinery and Equipment 1st Sem	GASS	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	250,000.00	250,000.00		
A.11	Repairs and Maintenance - Machinery and Equipment 2nd Sem	GASS	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	250,000.00	250,000.00		
A.11	Repairs and Maintenance - Motor Vehicles 1st Sem	GASS	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	500,000.00	500,000.00		
A.11	Repairs and Maintenance - Motor Vehicles 2nd Sem	GASS	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	500,000.00	500,000.00		
A.11	Rents - Building and Structures	GASS	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	3,773,000.00	3,773,000.00		
A.III.1	Conduct of Monthly LTSP meetings (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	54,000.00	54,000.00		
A.III.1	Conduct of Monthly LTSP meetings (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	54,000.00	54,000.00		
A.III.1	Conduct of Monthly LAP Section Meeting (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	29,700.00	29,700.00		
A.III.1	Conduct of Monthly LAP Section Meeting (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	29,700.00	29,700.00		
A.III.1	Conduct of Monthly MARPO Problem Solving Workshop (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	29,700.00	29,700.00		
A.III.1	Conduct of Monthly MARPO Problem Solving Workshop (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	29,753.00	29,753.00		
A.III.1	Conduct of Inter-Agency Coordination Meeting (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	9,000.00	9,000.00		
A.III.1	Conduct of Inter-Agency Coordination Meeting (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	4,500.00	4,500.00		
A.III.1	Conduct of Provincial Mid-year Assessment	LTID	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	70,000.00	70,000.00		
A.III.1	Provincial Year-end Assessment	LTID	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	70,000.00	70,000.00		
A.III.1	Conduct of LTID Mid-year Assessment	LTID	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	21,000.00	21,000.00		
A.III.1	Conduct of LTSP SWOT Analysis	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	9,000.00	9,000.00		
A.III.1	Conduct of Leadership & Team Bldg. Seminar (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	21,000.00	21,000.00		
A.III.1	Conduct of Leadership & Team Bldg. Seminar (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	21,000.00	21,000.00		
A.III.1	Conduct of Pulong-pulong (Survey) 1st Semester	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	61,500.00	61,500.00		
A.III.1	Conduct of Pulong-pulong (Survey) 2nd Semester	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	61,500.00	61,500.00		
A.III.1	Conduct of Monthly Survey Section Meetings (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	12,000.00	12,000.00		
A.III.1	Conduct of Monthly Survey Section Meetings (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
A.III.1	Conduct of Coordination Meeting with DENR (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	14,000.00	14,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.1	Conduct of Coordination Meeting with DENR (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	14,000.00	14,000.00		
A.III.1	Conduct of GOL Meetings/conferences (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	10,500.00	10,500.00		
A.III.1	Conduct of GOL Meetings/conferences (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	15,750.00	15,750.00		
A.III.1	Conduct of LTID Year-end Assessment	LTID	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	42,000.00	42,000.00		
A.III.1	Conduct of PTFPLH Meetings (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	22,500.00	22,500.00		
A.III.1	Conduct of PTFPLH Meetings (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	14,576.00	14,576.00		
A.III.1	Survey of New Lands	LTID	YES	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GoP	1,121,304.00	1,121,304.00		
A.III.1	Conduct of coordination meeting with LBP	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	3,040.00	3,040.00		
A.III.1	Conduct of coordination meeting with ROD/ LDP Monthly Meeting (1st semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	15,321.00	15,321.00		
A.III.1	Conduct of coordination meeting with ROD/ LDP Monthly Meting (2nd semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	18,879.00	18,879.00		
A.III.1	Conduct of trainings/meetings related to Leasehold (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	32,680.00	32,680.00		
A.III.1	Conduct of trainings/meetings related to Leasehold (2ndSemester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	39,976.00	39,976.00		
A.III.1	Conduct of trainings/meetings related to DNYD (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	16,720.00	16,720.00		
A.III.1	Conduct of trainings/meetings related to DNYP (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	13,376.00	13,376.00		
A.III.1	Conduct of FSD Related trainings/meetings (1st Semester)	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	82,194.00	82,194.00		
A.III.1	Conduct of FSD Related trainings/meetings (2nd Semester)	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	100,548.00	100,548.00		
A.III.1	Internet subscription expense	LTID	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	36,602.00	36,602.00		
A.III.1	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	47,008.00	47,008.00		
A.III.1	Representation expense	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	36,602.00	36,602.00		
A.III.1	Fuel for LAP Activities (1st Semester	LTID	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	125,551.00	125,551.00		
A.III.1	Transporation and Delivery expense	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	36,602.00	36,602.00		
A.III.1	Fuel for Leasehold Activities (1st Semester	LTID	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	72,656.00	72,656.00		
A.III.1	LTID Supplies -1st Quarter	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	79,078.00	79,078.00		
A.III.1	LTID Supplies -2nd Quarter	LTID	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	151,810.00	151,810.00		
A.III.1	LTID Supplies - 3rd Quarter	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	183,350.00	183,350.00		
A.III.1	LTID Supplies - 4th Quarter	LTID	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	November, 2021	November, 2021	GoP	54,720.00	54,720.00		
A.III.1	QMS Related Activities - Surveillance Audit	LTID	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
A.III.1	QMS Meetings and Activities 1st Semester	LTID	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	25,000.00	25,000.00		
A.III.1	QMS Meetings and Activities 2nd Semester	LTID	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	25,000.00	25,000.00		
A.III.1	DARMO Year-end Assessment	LTID	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	100,000.00	100,000.00		
A.III.1	Annual Provincial Assessment	LTID	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	200,000.00	200,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 1Q	DARAB	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 2Q	DARAB	YES	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	46,000.00	46,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 3Q	DARAB	YES	NP-53.9 - Small Value Procurement	July 2021	N/A	August, 2021	August, 2021	GoP	52,000.00	52,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 4Q	DARAB	YES	NP-53.9 - Small Value Procurement	October, 2021	N/A	November, 2021	November, 2021	GoP	13,000.00	13,000.00		
A.111.2.2	Common Use Supplies for Adjudication Activities 1st Sem	DARAB	YES	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	27,000.00	27,000.00		
A.111.2.2	Common Use Supplies for 2nd SemAdjudication Activities	DARAB	YES	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	26,000.00	26,000.00		
A.111.2.2	Fuel	DARAB	YES	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	50,000.00	50,000.00		
A.111.2.3	Conduct of Information Drive/Cascading on new AO issuances w/ GAD ALI (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	37,565.60	37,565.60		
A.111.2.3	Conduct of Information Drive/Cascading on new AO issuances w/ GAD ALI (2nd Semster)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	20,000.00	20,000.00		
A.111.2.3	Condcut of LCMS Cleansing and updating - ALI (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	39,598.80	39,598.80		
A.111.2.3	Condcut of LCMS Cleansing and updating ALI (2ndSemester)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00		
A.111.2.3	Conduct of Division Planning & Assessment - ALI (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	30,565.60	30,565.60		
A.111.2.3	Conduct of Division Planning & Assessment -ALI (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	38,122.00	38,122.00		
A.111.2.3	Conduct of Information Drive/Cascading on new AO issuances w/ GAD ALA (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	44,913.20	44,913.20		


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.2.3	Conduct of Information Drive/Cascading on new AO issuances w/ GAD ALA (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	24,913.20	24,913.20		
A.111.2.3	Conduct of LCMS Cleansing and updating - ALA (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	37,734.80	37,734.80		
A.111.2.3	Conduct of LCMS Cleansing and updating ALA (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	35,000.00	35,000.00		
A.111.2.3	Conduct of Division Planning & Assessment -ALA (1st Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
A.111.2.3	Conduct of Division Planning & Assessment -ALA (2nd Semester)	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	21,751.20	21,751.20		
A.111.2.3	Other General services	Legal Division	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	77,558.00	77,558.00		
A.111.2.3	Representation expenses - ALI 1st Semester	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	12,426.00	12,426.00		
A.111.2.3	Representation expenses - ALI - 2nd Semester	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	10,146.00	10,146.00		
A.111.2.3	Representation expenses - ALA1st Semester	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	4,590.40	4,590.40		
A.111.2.3	Representation expenses - ALIA- 2nd Semester	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	3,800.00	3,800.00		
A.111.2.3	Fuel - ALI	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	22,572.00	22,572.00		
A.111.2.3	ALI -ALA Office Supplies -1st Quarter	Legal Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	21,736.00	21,736.00		
A.111.2.3	ALI -ALA Office Supplies -2nd Quarter	Legal Division	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	38,197.60	38,197.60		
A.111.2.3	ALI -ALA Office Supplies - 3rd Quarter	Legal Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	59,933.60	59,933.60		
A.111.2.3	ALI -ALA Office Supplies - 4th Quarter	Legal Division	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	November, 2021	November, 2021	GoP	11,035.20	11,035.20		
A.111.3.1	Conduct monitoring and evaluation to proj for 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	69,200.00	69,200.00		
A.111.3.1	Conduct monitoring and evaluation to proj for 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	113,220.00	113,220.00		
A.111.3.1	Conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	148,500.00	148,500.00		
A.111.3.1	Conduct of SM Infra monitoring	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	62,400.00	62,400.00		
A.111.3.2	Conduct of Capability Training 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	888,744.00	888,744.00		
A.111.3.2	Conduct of Capability Training 2ndSemester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	727,776.00	727,776.00		
A.111.3.2	Conduct of ARC Launched Dev. Plan	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	31,800.00	31,800.00		
A.111.3.2	Conduct of Consultative meeting for Climate Proofing ARC Dev. Plan	PBDD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	12,000.00	12,000.00		
A.111.3.2	Conduct training related to organization for ARB Organizing/Development 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	150,600.00	150,600.00		
A.111.3.2	Conduct training related to organization for ARB Organizing/Development 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	123,600.00	123,600.00		
A.111.3.2	Conduct training related to ARB recruitment 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	64,800.00	64,800.00		
A.111.3.2	Conduct training related to ARB recruitment 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	52,800.00	52,800.00		
A.111.3.3	Conduct of Training related to Development of Products and Services 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	24,600.00	24,600.00		
A.111.3.3	Conduct of Training related to Development of Products and Services 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
A.111.3.3	Conduct of training related to Dev. Of ARB as MF Provider 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	120,000.00	120,000.00		
A.111.3.3	Conduct of training related to Dev. Of ARB as MF Provider 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00		
A.111.3.3	Conduct of WASH - Focused Enterprise Activity	PBDD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	12,000.00	12,000.00		
A.111.3.3	Farm Business School Sessions 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	85,500.00	85,500.00		
A.111.3.3	Farm Business School Sessions 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	85,500.00	85,500.00		
A.111.3.3	Conduct of Activity Related to PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	11,400.00	11,400.00		
A.111.3.3	Conduct of Financial Education cum APCP Orientation 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	64,600.00	64,600.00		
A.111.3.3	Conduct of Financial Education cum APCP Orientation 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	21,280.00	21,280.00		
A.111.3.3	Conduct of VLFED related Activities 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	98,800.00	98,800.00		
A.111.3.3	Conduct of VLFED related Activities 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July, 2021	July, 2021	GoP	98,800.00	98,800.00		
A.111.3.3	Training related to sustainable development Livelihood Support ARBs 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	80,000.00	80,000.00		
A.111.3.3	Training related to sustainable development Livelihood Support ARBs 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July, 2021	July, 2021	GoP	80,000.00	80,000.00		
A.111.3.3	Fuel for EDES Activity 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	102,900.00	102,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.3.3	Fuel for EDES Activity 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July, 2021	July, 2021	GoP	64,700.00	64,700.00		
A.111.3.3	CPWASH SUBSIDIES	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July, 2021	July, 2021	GoP	80,000.00	80,000.00		
A.111.3.4	Provision of Farm Machinery and Equipment 1st Semester	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	250,000.00	250,000.00		
A.111.3.3	Provision of Farm Machinery and Equipment 2nd Semester	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July, 2021	July, 2021	GoP	250,000.00	250,000.00		
A.111.3.4	Links Farm Hard Component	PBDD	YES	Competitive Bidding	July 2021	July 2021	August, 2021	August, 2021	GoP	1,200,000.00	1,200,000.00		
A.III.3	VLFD Hard Component	PBDD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August, 2021	August, 2021	GoP	300,000.00	300,000.00		
A.III.3	ARBDSO Office Supplies -1st Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	161,580.00	161,580.00		
A.III.3	ARBDSO Office Supplies -2nd Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	383,620.00	383,620.00		
A.III.3	ARBDSO Office Supplies - 3rd Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	372,150.00	372,150.00		
A.III.3	ARBDSO Office Supplies - 4th Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	October, 2021	N/A	November, 2021	November, 2021	GoP	65,670.00	65,670.00		
A.III.3	BARC Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	161,000.00	161,000.00		
A.III.1	BAC Meetings	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	36,000.00	36,000.00		
A.III.1	COA Exit Conference	PBDD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	6,600.00	6,600.00		
A.III.1	HRMPSB Meetings	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	13,600.00	13,600.00		
A.III.3	Retirement Program	PBDD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00		
A.III.3	HRD Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	100,000.00	100,000.00		

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