

Department of Agrarian Reform - South Cotabato Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.11	Common Use Office Supplies for 1st Quarter	GAS	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	375000	375,000.00		
A.11	Common Use Office Supplies for 2NDQuarter	GAS	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	375000	375,000.00		
A.11	Common Use Office Supplies for 3rd Quarter	GAS	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	375000	375,000.00		
A.11	Common Use Office Supplies for 4thQuarter	GAS	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	375000	375,000.00		
A.11	POL Products	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	80000	80,000.00		
A.11	Water	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	100000	100,000.00		
A.11	Electricity	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	1250000	1,250,000.00		
A.11	Postage	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	1/7/2021	1/8/2021	GoP	50000	50,000.00		
A.11	Mobile Communications	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	450000	450,000.00		
A.11	Landline Communications	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	200000	200,000.00		
A.11	Internet Subscription	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	447000	447,000.00		
A.11	Janitorial Services	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	317000	317,000.00		
A.11	Security Services	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	650000	650,000.00		
A.11	Other General Services	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	948000	948,000.00		
A.11	Rent - Building	GAS	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	3773000	3,773,000.00		
A.11	Repair & Maintenance-Office Equipment 1Q	GAS	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	125000	125,000.00		
A.11	Repair & Maintenance-Office Equipment 2Q	GAS	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	125000	125,000.00		
A.11	Repair & Maintenance-Office Equipment 3Q	GAS	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	125000	125,000.00		
A.11	Repair & Maintenance-Office Equipment 4Q	GAS	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	125000	125,000.00		
A.11	Repair & Maintenance of Motor Vehicle 1Q	GAS	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	250000	250,000.00		
A.11	Repair & Maintenance of Motor Vehicle 2Q	GAS	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	250000	250,000.00		
A.11	Repair & Maintenance of Motor Vehicle 3Q	GAS	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	250000	250,000.00		
A.11	Repair & Maintenance of Motor Vehicle 4Q	GAS	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	250000	250,000.00		
A.111.1	Trainings Related to CF Documentation 1st Qtr	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	105000	105,000.00		
A.111.1	Trainings Related to CF Documentation 2nd Qtr	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	220500	220,500.00		
A.111.1	Trainings Related to CF Documentation 3rd Qtr	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	252000	252,000.00		
A.111.1	Trainings Related to CF Documentation 4th Qtr	LTID	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	70000	70,000.00		
A.111.1	Common Use Supplies for CF Activities 1st Quarter	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	58050	58,050.00		
A.111.1	Common Use Supplies for CF Activities 2nd Quarter	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	135450	135,450.00		

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A.111.1	Common Use Supplies for CF Activities 3rd Quarter	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	154800	154,800.00		
A.111.1	Common Use Supplies for CF Activities 4thQuarter	LTID	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	38700	38,700.00		
A.111.1	Fuel for CF Doc Activities	LTID	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	40000	100,000.00		
A.111.1	Internet Subscription for LTID	LTID	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	60000	60,000.00		
A.111.1	Other General Services	LTID	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	240000	240,000.00		
A.111.1	Transporation and Delivery expense	LTID	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	50000	50,000.00		
A.111.1	Meetings/Pulong-pulong Related to Survey 1Q	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	52500	52,500.00		
A.111.1	Meetings/Pulong-pulong Related to Survey 2QActivities	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	122500	122,500.00		
A.111.1	Meetings/Pulong-pulong Related to Survey 3QActivities	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	140000	140,000.00		
A.111.1	Meetings/Pulong-pulong Related to Survey Q4Activities	LTID	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	35000	35,000.00		
A.111.1	Fuel for Survey Activities	LTID	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	50000	50,000.00		
A.111.1	Survey Consulting Services	LTID	Competitive Bidding	12/16/2020	1/8/2021	1/15/2021	1/18/2021	GoP	1500000	1,500,000.00		
A.111.1	Training Related to Land Valuation Activities	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	4000	4,000.00		
A.111.1	MARPOs Meeting 1Q	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	15000	15,000.00		
A.111.1	LTSP Mid Year Assessment	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	20000	20,000.00		
A.111.1	Problem Solving Workshop	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	10000	10,000.00		
A.111.1	Trainings/Meetings Related to LeaseholdActivities 1Q	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	14400	14,400.00		
A.111.1	Trainings/Meetings Related to LeaseholdActivities 2Q	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	36000	36,000.00		
A.111.1	Trainings/Meetings Related to LeaseholdActivities 3Q	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	38400	38,400.00		
A.111.1	Trainings/Meetings Related to LeaseholdActivities 4Q	LTID	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	9600	9,600.00		
A.111.1	Inter-Agency Meetings	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	11000	11,000.00		
A.111.1	Trainings/ Meetings related to DNYD	LTID	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	11000	11,000.00		
A.111.1	Trainings/ Meetings related to DNYP 2Q	LTID	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	9000	9,000.00		
A.111.1	Trainings/ Meetings related to DNYP 3Q	LTID	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	9000	9,000.00		
A.111.1	Common Use Supplies for Post Land Activities 4Q	LTID	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	172000	172,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 1Q	DARAB	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	20000	20,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 2Q	DARAB	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	46000	46,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 3Q	DARAB	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	52000	52,000.00		
A.111.2.2	Trainings/Meetings/Conferences Related to adjudication 4Q	DARAB	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	13000	13,000.00		
A.111.2.2	Common Use Supplies for Adjudication Activities 1st Sem	DARAB	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	27000	27,000.00		
A.111.2.2	Common Use Supplies for 2nd Sem Adjudication Activities	DARAB	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	26000	26,000.00		
A.111.2.2	Fuel	DARAB	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	50000	50,000.00		
A.111.2.3	LCMS Cleansing and Updating Q1	Legal Division	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	26595	26,595.00		
A.111.2.3	LCMS Cleansing and Updating Q2	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	25000	25,000.00		
A.111.2.3	LCMS Cleansing and Updating 1ST SEM ASSESSMENT & PLANNING FOR 2ND SEM.	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	30000	30,000.00		
A.111.2.3	LCMS Cleansing and Updating Q4	Legal Division	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	17730	17,730.00		
A.111.2.3	Trainings/Meetings related to ALI Cases Q2	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	37055	37,055.00		
A.111.2.3	Trainings/Meetings related to ALI Cases Q3	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	40920	40,920.00		
A.111.2.3	Meetings Related to Land Transfer Clearance Q1	Legal Division	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	10500	10,500.00		
A.111.2.3	Meetings Related to Land Transfer Clearance Q2	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	24500	24,500.00		
A.111.2.3	Meetings Related to Land Transfer Clearance Q3	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	28000	28,000.00		
A.111.2.3	Meetings Related to Land Transfer Clearance Q4	Legal Division	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	70000	70,000.00		
A.111.2.3	Division Meeting 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	5000	5,000.00		
A.111.2.3	Division Meeting 2ND Sem	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	5000	5,000.00		
A.111.2.4	Information Drive/Cascading on new AO issuances w/ GAD Q1	Legal Division	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	42750	42,750.00		
A.111.2.4	Division Planning and Assessment 2Q	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	55300	55,300.00		
A.111.2.4	Information Drive/Cascading on new AO issuances w/ GAD Q2	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	48800	48,800.00		
A.111.2.4	Information Drive/Cascading on new AO issuances w/ GAD Q3	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	15800	15,800.00		
A.111.2.4	Common Use Supplies and Equipment for 1st Qtr	Legal Division	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	20760	20,760.00		
A.111.2.4	Common Use Supplies and Equipment for 2nd Qtr	Legal Division	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	48040	48,040.00		
A.111.2.4	Common Use Supplies and Equipment for 3rd Qtr	Legal Division	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	55360	55,360.00		
A.111.2.4	Common Use Supplies and Equipment for 4th Qtr	Legal Division	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	13840	13,840.00		

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A.111.2.4	Fuel for 1st Qtr	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	4755	4,755.00		
A.111.2.4	Fuel for 2ndQtr	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	10395	10,395.00		
A.111.2.4	Fuel for 3rd Qtr	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	11880	11,880.00		
A.111.2.4	Fuel for 4th Qtr	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	2970	2,970.00		
A.111.2.4	Other General Services 1Q	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	16755	16,755.00		
A.111.2.4	Other General Services 2Q	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	38395	38,395.00		
A.111.2.4	Other General Services 3Q	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	43880	43,880.00		
A.111.2.4	Other General Services 4Q	Legal Division	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	10970	10,970.00		
A.111.3.1	Conduct of ITEMA - Meetings	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	148500	148,500.00		
A.111.3.1	ITEMA Transportation and Delivery expense	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	89100	89,100.00		
A.111.3.1	Conduct of Infra monitoring	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	62400	62,400.00		
A.111.3.1	Division Meetings/Assessment 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	18960	18,960.00		
A.111.3.1	Division Meetings/Assessment 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	44240	44,240.00		
A.111.3.1	Division Meetings/Assessment 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	50560	50,560.00		
A.111.3.1	Division Meetings/Assessment 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	12640	12,640.00		
A.111.3.1	Common Used Office Supplies and Equipment 1st Sem	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	31600	31,600.00		
A.111.3.1	Common Used Office Supplies and Equipment 2nd Sem	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	31600	31,600.00		
A.111.3.1	ITEMA Transportation and Delivery expense - SMME	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	95000	95,000.00		
A.111.3.2	ARC Cluster Meetings	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	32000	32,000.00		
A.111.3.2	Climate Proofing Meetings	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	12000	12,000.00		
A.111.3.2	SIB Related Trainings 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	277950	277,950.00		
A.111.3.2	SIB Related Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	648550	648,550.00		
A.111.3.2	SIB Related Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	741200	741,200.00		
A.111.3.2	SIB Related Trainings 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	185300	185,300.00		
A.111.3.2	SIB Common Used Office Supplies and Equipment 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	85200	85,200.00		
A.111.3.2	SIB Common Used Office Supplies and Equipment 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	198800	198,800.00		
A.111.3.2	SIB Common Used Office Supplies and Equipment 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	227200	227,200.00		
A.111.3.2	SIB Common Used Office Supplies and Equipment 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	56800	56,800.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.111.3.3	Dev't of Product & Services Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	18500	18,500.00		
A.111.3.3	Dev't of Product & Services Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	18500	18,500.00		
A.111.3.3	Development of ARBOs to MF Trainings 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	27000	27,000.00		
A.111.3.3	Development of ARBOs to MF Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	63000	63,000.00		
A.111.3.3	Development of ARBOs to MF Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	72000	72,000.00		
A.111.3.3	Development of ARBOs to MF Trainings 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	18000	18,000.00		
A.111.3.3	VLFD Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	130000	130,000.00		
A.111.3.3	VLFD Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	130000	130,000.00		
A.111.3.3	PBD Lawyering Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	8000	8,000.00		
A.111.3.3	PBD Lawyering Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	8000	8,000.00		
A.111.3.3	LinksFarm Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	160000	160,000.00		
A.111.3.3	LinksFarm Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	160000	160,000.00		
A.111.3.3	FBS Sessions 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	90000	90,000.00		
A.111.3.3	FBS Sessions 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	90000	90,000.00		
A.111.3.3	APCP Trainings 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	56500	56,500.00		
A.111.3.3	APCP Trainings 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	56500	56,500.00		
A.111.3.3	EDES Common Used Office Supplies and Equipment 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	48300	48,300.00		
A.111.3.3	EDES Common Used Office Supplies and Equipment 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	112700	112,700.00		
A.111.3.3	EDES Common Used Office Supplies and Equipment 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	128800	128,800.00		
A.111.3.3	EDES Common Used Office Supplies and Equipment 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	32200	32,200.00		
A.111.3.4	PROVISION OF SUPPORT FACILITIES AND EQUIPMENT -VLFD	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	300000	300,000.00		
A.111.3.4	PROVISION OF SUPPORT FACILITIES AND EQUIPMENT -LinksFarm	PBDD	Competitive Bidding	12/16/2020	1/5/2021	1/8/2021	1/11/2021	GoP	1200000	1,200,000.00		
A.111.3.4	EDES Common Used Office Supplies and Equipment 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	48300	48,300.00		
A.111.3.4	EDES Common Used Office Supplies and Equipment 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	113000	113,000.00		
A.111.3.4	EDES Common Used Office Supplies and Equipment 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	129000	129,000.00		

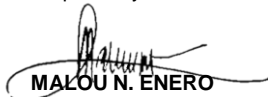
Department of Agrarian Reform - South Cotabato Annual Procurement Plan for FY 2021

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A.111.3.4	EDES Common Used Office Supplies and Equipment 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	32200	32,200.00		
A.111.3.4	Fuel for EDES Activities 1st Sem	PBDD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	96500	96,500.00		
A.111.3.4	Fuel for EDES Activities 2nd Sem	PBDD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	96500	96,500.00		
A.111.3.4	Other Professional Fees 1Q	PBDD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	105500	105,500.00		
A.111.3.4	Other Professional Fees 2Q	PBDD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	105500	105,500.00		
A.111.3.4	CRFP - PROVISION OF AGRICULTURAL EXTENSION Trainings 1st Sem	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	80000	80,000.00		
A.111.3.4	CRFP - PROVISION OF AGRICULTURAL EXTENSION Trainings 2nd Sem	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	80000	80,000.00		
A.111.3.4	AES Common Used Office Supplies and Equipment 1Q	PBDD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	18000	18,000.00		
A.111.3.4	AES Common Used Office Supplies and Equipment 2Q	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	42000	42,000.00		
A.111.3.4	AES Common Used Office Supplies and Equipment 3Q	PBDD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	48000	48,000.00		
A.111.3.4	AES Common Used Office Supplies and Equipment 4Q	PBDD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	12000	12,000.00		
A.111.3.4	WASH Focused Trainings	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	12000	12,000.00		
A.111.3.4	FARM MACHINERY AND EQUIPT/IMPLEMENTS	PBDD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	580000	580,000.00		
A.11	QMS COM Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	37250	37,250.00		
A.11	QMS Com Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	37250	37,250.00		
A.11	BAC Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	34300	34,300.00		
A.11	BAC Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	34300	34,300.00		
A.11	MANCOM Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	42200	42,200.00		
A.11	MANCOM Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	42200	42,200.00		
A.11	COA Exit Conference	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	14000	14,000.00		
A.11	Employees Day	STOD	NP-53.9 - Small Value Procurement	5/20/2021	N/A	6/9/2021	6/10/2021	GoP	120450	120,450.00		
A.11	Other Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	31821	31,821.00		
A.11	Other Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	30000	30,000.00		
A.11	Provincial Planning Conference	STOD	NP-53.9 - Small Value Procurement	12/15/2020	N/A	1/5/2021	1/6/2021	GoP	75799	75,799.00		
A.11	RMIC Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	16000	16,000.00		

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A.11	RMIC Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	16000	16,000.00		
A.11	HRMPSB Meetings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	16000	16,000.00		
A.11	HRMPSB Meetings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	16000	16,000.00		
A.11	STOD and OPARO Division Assessment	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	50400	50,400.00		
A.11	Provincial Year-End Assessment Conference	STOD	NP-53.9 - Small Value Procurement	11/17/2021	N/A	12/1/2021	12/2/2021	GoP	83550	83,550.00		
A.11	HRD Related Trainings 1st Sem	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	129710	129,710.00		
A.11	HRD Related Trainings 2nd Sem	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	148240	148,240.00		
A.11	STOD Common Used Office Equipment 1Q	STOD	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/14/2021	1/15/2021	GoP	85600	85,600.00		
A.11	STOD Common Used Office Equipment 2Q	STOD	NP-53.9 - Small Value Procurement	3/25/2021	N/A	4/8/2021	4/9/2021	GoP	128400	128,400.00		
A.11	STOD Common Used Office Equipment 3Q	STOD	NP-53.9 - Small Value Procurement	6/24/2021	N/A	7/8/2021	7/9/2021	GoP	171200	171,200.00		
A.11	STOD Common Used Office Equipment 4Q	STOD	NP-53.9 - Small Value Procurement	9/23/2021	N/A	10/7/2021	10/8/2021	GoP	42800	42,800.00		
A.11	FUEL for STOD Activities 1st Sem	STOD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	34300	34,300.00		
A.11	FUEL for STOD Activities 2nd Sem	STOD	Direct Contracting	N/A	N/A	1/7/2021	1/8/2021	GoP	34300	34,300.00		

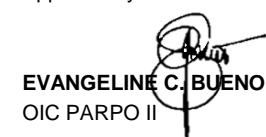
Prepared by:


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 BAC Secretariat, Head

Recommending Approval:


MICHAEL N. CATAGUE
 BAC Chairman

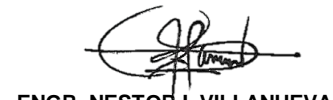
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