

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB (MIMAROPA) -ORIENTAL MINDORO FINAL ANNUAL PROCUREMENT PLAN for FY 2021 (as of January 31, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000 01000 01000	General Management & Supervision (GMS)	Support to Operations Division (STOD)							6,593,000.00	6,593,000.00		
	Supplies and Materials Expenses								833,000.00	833,000.00		
	Fuel, Oil and Lubricants	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	833,000.00	833,000.00		For utilization of DARPO RP vehicles.
	Utilities								2,334,000.00	2,334,000.00		
	Electric Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,950,000.00	1,950,000.00		
	Water Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	384,000.00	384,000.00		
	Communications								848,000.00	848,000.00		
	Telephone Expenses Landline	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	283,000.00	283,000.00		
	Telephone Expenses Mobile Cellcard	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	202,000.00	202,000.00		
	Internet Expenses	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	357,000.00	357,000.00		
	Cable TV	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	Rent/ Lease Expenses (Office Building)	STO Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2020	Dec., 2020	GoP	1,633,000.00	1,633,000.00		
	Other General Services	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00		
	Repair & Maintenance								245,000.00	245,000.00		
	RM - Office Equipment	STO Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	55,000.00	55,000.00		
	RM - Motor Vehicles	STO Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	190,000.00	190,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
II.	OPERATIONS								9,314,321.00	9,314,321.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division							523,514.00	523,514.00		LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. It secures farmers' tenure, promotes social equity, and provides them with necessary productive resources needed to ensure their economic viability and productivity.
31010 01000 01000	LAND ACQUISITION & DISTRIBUTION (LAD)					176,486.00			64,600.00	64,600.00		
	Claim Folder Preparation & Documentation								64,600.00	64,600.00		
	> Conference/Seminars	LTSP Division							62,568.00	62,568.00		
	- Package deal delivery of expenses on food, function room, & lodging services for the Department of Agrarian Reform Land Tenure Security Program 1st Quarter Assessment & Planning Workshop	LTSP Division	NP-53.10 Lease of Real Property and Venue	January, 2021	N/A	January, 2021	January, 2021	GoP	62,568.00	62,568.00		
	> Common Supplies & Equipment available at PS-DBM	LTSP Division	NP-53.5 Agency-to-Agency			June, 2021	June, 2021	GoP	2,032.00	2,032.00		
31010 01000 04000	POST - LAND DISTRIBUTION								458,914.00	458,914.00		
	Redocumentation of DNYD Lands								243,554.00	243,554.00		
	Requiring Survey								210,554.00	210,554.00		
	> Conference/Seminars							GoP				
	- Package deal delivery of expenses on food, function room, & lodging services for the Department of Agrarian Reform Land Tenure Security Program 1st Quarter Assessment & Planning Workshop	LTSP Division	NP-53.10 Lease of Real Property and Venue	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	29,304.00	29,304.00		
	> Survey	LTSP Division	Competitive Bidding	Oct. 2021	Oct. 2021	Oct. 2021	Oct. 2021	GoP	181,250.00	181,250.00		
	Not Requiring Survey								33,000.00	33,000.00		
	Repair and Maintenance (Motor Vehicle)	LTSP Division	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Dec. 2021	GoP	10,000.00	10,000.00		
	Repair and Maintenance (office equipment)	LTSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	3,000.00	3,000.00		
	Printing and Publication expenses	LTSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FSD								99,736.00	99,736.00		
	Requiring Survey	LTSP Division							70,432.00	70,432.00		
	a. Survey	LTSP Division	NP-53.9 - Small Value Procurement						70,432.00	70,432.00		
	Not Requiring Survey								29,304.00	29,304.00		
	> Training/Seminar	LTSP Division						GoP	29,304.00	29,304.00		
	- Package deal delivery of expenses on food, function room, & lodging services for the Department of Agrarian Reform Land Tenure Security Program 1st Quarter Assessment & Planning Workshop	LTSP Division	NP-53.10 Lease of Real Property and Venue	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	29,304.00	29,304.00		
	Preparation of LADIS							GoP	46,000.00	46,000.00		
	> CSE (Available at PS-DBM)	LTSP Division	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2021	quarterly, 2021	GoP	32,000.00	32,000.00		
	> CSE (Not Available at PS-DBM)	LTSP Division	Shopping	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	14,000.00	14,000.00		
	Installation of ARBs								69,624.00	69,624.00		
	> Training/Seminar	LTSP Division						GoP				
	- Package deal delivery of expenses on food, function room, & lodging services for the Department of Agrarian Reform Land Tenure Security Program 1st Quarter Assessment & Planning Workshop	LTSP Division	NP-53.10 Lease of Real Property and Venue	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	58,824.00	58,824.00		
	> Representation Expenses (Meal expenses for staff meeting)	LTSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	6,000.00	6,000.00		
	> Communication Allowance (PACCU/Hotline 888)	LTSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	4,800.00	4,800.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	AGRARIAN JUSTICE DELIVERY PROGRAM											
32010 01000	ADJUDICATION OF AGRARIAN REFORM CASES								595,762.00	595,762.00		
	Case Resolution								542,762.00	542,762.00		DARAB is the quasi-judicial body created by Republic Act 6657 to handle agrarian disputes.
	> trainings/seminars/workshops								279,537.00	279,537.00		
	PARAB 50% share on the package deal delivery expenses on food, lodging services, function room, & use of recreational facilities for the 2021 Year-End General Assembly Cum Gender & Dev't (GAD) Activities	PARAB	NP-53.10 Lease of Real Property and Venue	Dec. 2020	N/A	Jan., 2021	Jan., 2021	GoP	236,775.00	236,775.00		
	Food expenses on the conduct of Record's Inventory	PARAB	NP-53.9 - Small Value Procurement	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	42,762.00	42,762.00		
	> Communication Allowance for Hotline 8888 PARAB staff (training)	PARAB	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	2,000.00	2,000.00		
	> Common-Used Supplies & Equipment (CSE) available at PS-DBM	PARAB	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2021	quarterly, 2021	GoP	60,000.00	60,000.00		
	> Common-Used Supplies & Equipment (CSE) not available at PS-DBM	PARAB	Shopping	Indicate Date	N/A	quarterly, 2021	quarterly, 2021	GoP	60,000.00	60,000.00		
	> Representation Expense (Meal Expenses for PARAB Staff Meeting)	PARAB	NP-53.9 - Small Value Procurement	Monthly, 2021	N/A	Monthly, 2021	Monthly, 2021	GoP	34,225.00	34,225.00		
	> Repair & Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	36,000.00	36,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Monthly, 2021	N/A	Monthly, 2021	Monthly, 2021	GoP	36,000.00	36,000.00		
	> Rent of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	35,000.00	35,000.00		
	Mediation								42,000.00	42,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	42,000.00	42,000.00		
	Execution/Implementation								11,000.00	11,000.00		
	> Repair and Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
32010 01000 03000	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES								113,000.00	113,000.00		
	LAND TRANSFER								113,000.00	113,000.00		
	> Seminar/Training/Meeting (Registration Fees for Online Seminar/Conference of DAR Central Office Seminars/Conferences)	Agrarian Legal Services (ALS) Division	no procurement needed					GoP	113,000.00	113,000.00		
32010 01000 04000	AGRARIAN LEGAL ASSISTANCE (ALA)								1,657,045.00	1,657,045.00		
	MEDIATION								1,543,045.00	1,543,045.00		
	> Seminar/Training/ Workshops								907,045.00	907,045.00		
	Food expenses for Mass Mediation and Dialogue with GEMPCO	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	11,890.00	11,890.00		
	Package deal delivery of expenses on food, function room, & lodging services for the Strategic Planning and Extensive Discussion on the Guidelines on Land Transfer Clearances under Memo 62, series of 2020	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and Venue	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	155,870.00	155,870.00		
	Food expenses for PBD Lawyering on Agri- Business Contract Review and Negotiation	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Jan. 2021	GoP	16,200.00	16,200.00		
	Package deal delivery of expenses on food, function room, & lodging services for the 1st Quarter Assessment of Physical and Financial Utilization Status	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and Venue	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	333,960.00	333,960.00		
	Package deal expenses on food & function room along with lodging services for 2021 Provincial Women's Day Celebration	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	152,350.00	152,350.00		
	ALS 50% share on the package deal delivery expenses on food, lodging services, function room, & use of recreational facilities for the 2021 Year-End General Assembly Cum Gender & Dev't (GAD) Activities	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and Venue	Dec. 2020	N/A	Jan., 2021	Jan., 2021	GoP	236,775.00	236,775.00		
	>Communication Allowance for Quick Response Officer, PACCU, & Hotline 8888	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	5,000.00	5,000.00		
	> Repair and Maintenance (Motor vehicle)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	175,000.00	175,000.00		
	> Repair and Maintenance (Office Equipment)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	60,000.00	60,000.00		
	> Representation Expenses (Meal Expenses for Staff Meeting)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	36,000.00	36,000.00		
	> Printing & Publication	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	3rd qtr. 2021	N/A	3rd qtr. 2021	3rd qtr. 2021	GoP	10,000.00	10,000.00		

The Agrarian Legal Services Division provides legal services to agrarian reform beneficiaries, agricultural leaseholders and their immediate family members and farm workers. It also provides legal representation in civil and criminal cases filed against them in the regular courts.

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				Advertisement/ Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Common-Used Supplies & Equipment (CSE)	Agrarian Legal Services (ALS) Division						GoP	350,000.00	350,000.00		
	- available at PS-DBM	Agrarian Legal Services (ALS) Division	NP-53.5 Agency-to-Agency		N/A	quarterly 2021	quarterly 2021	GoP	130,000.00	130,000.00		
	-not available at PS-DBM	Agrarian Legal Services (ALS) Division	Shopping	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	220,000.00	220,000.00		
	JUDICIAL	Agrarian Legal Services (ALS) Division							114,000.00	114,000.00		
	> Representation Expenses (Judicial Sessions)	Agrarian Legal Services (ALS) Division	no procurement needed						114,000.00	114,000.00		
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)								6,425,000.00	6,425,000.00		Capacitating Agrarian Reform Beneficiaries Organizations (ARBOs) and providing them access to the necessary support services to make their lands productive are the vital functions of this program.
33010 01000 01000	Supervision and management for effective delivery of support services								215,000.00	215,000.00		
	Conduct of IT-Enabled Maturity Assessment								38,000.00	38,000.00		
	> Food Expenses for the conduct of ITEMA to 33 ARB Organizations (ARBOs)	ARBDSP Division	NP-53.9 - Small Value Procurement	3rd to 4th qtrs., 2021	N/A	3rd to 4th qtrs., 2021	3rd to 4th qtrs., 2021	GoP	38,000.00	38,000.00		
	Supervision, Management, and Monitoring and Evaluation								177,000.00	177,000.00		
	> Seminars/Trainings								80,000.00	80,000.00		
	Regional Online Workshop on Preparation of 2021 Budget Proposal	ARBDSP Division	NP-53.9 - Small Value Procurement	Jan., 2021	N/A	Jan., 2021	Jan., 2021	GoP	5,000.00	5,000.00		
	Updating and Review of IPCR	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	6,500.00	6,500.00		
	Conduct of ARBDSP Monthly Meeting	ARBDSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	24,000.00	24,000.00		
	Conduct of Quarterly/Mid Year/ Year-End ARBDSP Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug, 2021	N/A	Aug, 2021	Aug, 2021	GoP	15,000.00	15,000.00		
	Provincial Assessment cum General Assembly	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	15,000.00	15,000.00		
	ARBOs Congress	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2021	N/A	Aug, 2021	Aug, 2021	GoP	14,500.00	14,500.00		
	>Common-Used Supplies & Equipment							GoP	85,000.00	85,000.00		
	- available at PS-DBM	ARBDSP Division	NP-53.5 Agency-to-Agency		N/A	Feb., 2021	Feb., 2021	GoP	55,000.00	55,000.00		
	- not available at PS-DBM	ARBDSP Division	Shopping	June., 2021	N/A	June., 2021	June., 2021	GoP	30,000.00	30,000.00		
	> Representation Expense - Meal Expenses for Staff Meeting	ARBDSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	12,000.00	12,000.00		

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33010 01000 02000	Social Infrastructure Building (SIB)								675,000.00	675,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities								550,000.00	550,000.00		
	Organizational Dev't & Strengthening								550,000.00	550,000.00		
	> Food & Material Expenses for Seminars/Trainings								550,000.00	550,000.00		
	Training on Organization & Business Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Basic Leadership Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	28,594.00	28,594.00		
	On-The Job Coaching on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	On-The Job Training on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Community Values Assessment Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Entrepreneurship Course (Phase I)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Organizational Leadership and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Skills Training on Meeting Facilitation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Hands-on Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational & Business Risk Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Financial Literacy cum Financial Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Government Regulations & Other Laws in Business Operations	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Hands On Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Pre-Registration Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	7,500.00	7,500.00		
	Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	7,500.00	7,500.00		
	Policy Review and Updating	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	22,500.00	22,500.00		
	Basic Cooperative System Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Review and Updating of SDP / OP	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational Development Skills and Organizational Structure	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Financial Literacy cum Credit Management	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational and Business Risk	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Values Formation and Team Building Seminar for six newly organized ARBOs (Batch 1-3)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	59,453.00	59,453.00		
	Values Formation and Team Building Seminar for six newly organized ARBOs (Batch 4-6)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	59,453.00	59,453.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Financial Literacy Training cum Orientation on the AFFORD-ARB Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	33,500.00	33,500.00		
	Orientation on Basic Agrarian Reform Beneficiaries Education cum GAD Awareness Seminar to Newly Organized ARBO	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	4,000.00	4,000.00		
	Policy Formulation Seminar for New. Sta. Brigida Farmers Association	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	34,100.00	34,100.00		

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	Hands-on Training on Basic Bookkeeping for CAP-PBD Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	25,610.00	25,610.00		
	Organizational Management Review Seminar Workshop for Bigaan ARC Organization (BARCO) -with DTI	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	14,500.00	14,500.00		
	Review and Updating of Organizational and Business Policies (BARCO)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	15,000.00	15,000.00		
	Review and Updating of Organizational and Business Policies of YAKAG	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	14,600.00	14,600.00		
	Review and Updating of Organizational and Business Policies (GARCCO)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	19,500.00	19,500.00		
	Review and Updating of Organizational and Business Policies (MALARBFASI)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	19,500.00	19,500.00		
	Review and Updating of Organizational and Business Policies (TARCA)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	20,000.00	20,000.00		
	Review and Updating of Organizational and Business Policies (HAKBANG)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	19,500.00	19,500.00		
	Review and Updating of Organizational and Business Policies (CASEMPCO)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	20,000.00	20,000.00		
	Review and Updating of Organizational and Business Policies (RARBA)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	19,500.00	19,500.00		
	Review and Updating of Organizational and Business Policies (HAVARCO)	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	15,000.00	15,000.00		
	Organizational Leadership & Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	Jan., 2021	Jan., 2021	GoP	19,250.00	19,250.00		
	ARB Organizing/Development	ARBDSP Division						GoP	40,000.00	40,000.00		
	> Meal Expenses for Organizational Capacity Self-Assessment (OCSA) and Action Planning Workshop	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	40,000.00	40,000.00		
	ARB Membership Recruitment								85,000.00	85,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Underwriter's Training for Agrarian Reform Beneficiaries - Agricultural Insurance Program (ARB - AIP)	ARBDSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	80,000.00	80,000.00		
	> Supplies and Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	5,000.00	5,000.00		
33010 01000 03000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)								2,355,000.00	2,355,000.00		
	Development of Products /Services								41,000.00	41,000.00		
	> Meal expenses for Capacity Training on Product Dev't	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	41,000.00	41,000.00		
	Development of ARBOs to become MF Provider								90,000.00	90,000.00		
	> Meals expenses for trainings	ARBDSP Division							90,000.00	90,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	45,000.00	45,000.00		
	Capacity Building for Microfinance Management Team cum Launching	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	45,000.00	45,000.00		


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	Provision of Business Development								1,094,000.00	1,094,000.00		
	<i>Village Level Farms-focused Enterprise Development (VLFED)</i>							GoP	320,000.00	320,000.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division							300,000.00	300,000.00		
	Dev't of Squash & Malunggay Canton with Small Equipment for SNKM	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	20,000.00	20,000.00		
	> Rent/ Lease Expenses (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	10,000.00	10,000.00		
	> Repair and Maintenance (Vehicle)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	10,000.00	10,000.00		
	PBD Lawyering								39,000.00	39,000.00		
	> Meal Expenses for Seminars/Trainings								39,000.00	39,000.00		
	Agri-Business Contract Review & Negotiation	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	20,000.00	20,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations								11,500.00	11,500.00		
	Learning Session on Agri-Business Contract and Negotiation cum Counseling on Land Rights Issues and Concerns	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	7,500.00	7,500.00		
	Linking Small Holder Farmers to Markets (LINKSFARM)							GoP	370,000.00	370,000.00		
	>Seminars/Trainings								370,000.00	370,000.00		
	Learning Session for Cluster and ARBO Officers Focusing on AGROEnterprises to Greater Heights	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	66,200.00	66,200.00		
	Learning Session on AGRO-ENTERPRISE Development LINKSFARM Phase 3 and Cluster Formation in Gloria Site	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	45,280.00	45,280.00		
	Learning Session on AGRO-ENTERPRISE Development LINKSFARM	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	68,750.00	68,750.00		
	Learning Sessions on AGRO-ENTERPRISE Development LINKSFARM for potential ARBOs	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2021	N/A	July, 2021	July, 2021	GoP	189,770.00	189,770.00		
	FARM BUSINESS SCHOOL (new)								40,000.00	40,000.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	40,000.00	40,000.00		
	Site Selection	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Identification of ARBO	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Conduct of Buy-in Session w/ LGU and ARBO	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Formation of Local Partners Alliance Group	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Orientation, Profiling and Enrollment of Farmers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Launching of FBS and MOA Signing	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Conduct of Session 2-11	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Formation of Cluster	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Product Selection & Identification	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Process Review (1st & 2nd)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Conduct of Market Chain Study	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Conduct of Session 12-20	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Process Review (3rd & 4th)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	Benchmarking	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	Conduct of Session 12-25	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	Test Marketing	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	Conduct of Garduation cum harvest/ Selling Festival	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	APCP and Other Credit & MF Programs								140,000.00	140,000.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	140,000.00	140,000.00		
	On the Job Coaching on Basic Bookkeeping for APCP Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	47,000.00	47,000.00		
	Credit Policy Enhancement cum Collection Strategy & Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	47,000.00	47,000.00		
	Collection Strategy cum Credit Appraisal and Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	46,000.00	46,000.00		
	Enhanced Partnership Against Hunger and Poverty new								185,000.00	185,000.00		
	> Meal Expenses for Seminars/Trainings								185,000.00	185,000.00		
	Strategic Plan Review, Operational Planning, Cum BOD and Commitment Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	47,300.00	47,300.00		
	Capacity Trainings on Project Implementation	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2021	N/A	July, 2021	July, 2021	GoP	137,700.00	137,700.00		

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	Provision of Credit and Microfinance Services								230,000.00	230,000.00		
	> Meal Expenses for Seminars/Capacity Trainings							GoP	-			
	Credit Management cum Review of Credit Policies	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	33,900.00	33,900.00		
	Learning Session on DAR-Initiated Agri-Credit & Microfinance Services	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	20,000.00	20,000.00		
	Coaching on Handling Delinquent Borrowers	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept, 2021	N/A	Sept, 2021	Sept, 2021	GoP	71,100.00	71,100.00		
	> Supplies and Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2021	N/A	Sept., 2021	Sept., 2021	GoP	55,000.00	55,000.00		
	> Representation Expenses (Meal Expenses for	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	20,000.00	20,000.00		
	> Transportation and Delivery	ARBDSP Division	no procurement needed					GoP	10,000.00	10,000.00		
	> Repair and Maintenance (office	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	20,000.00	20,000.00		
	Provision of Support Facilities and								900,000.00	900,000.00		
	Linking Smallholder farmers to Markets(sustaining)								600,000.00	600,000.00		
	> Subsidies and Donations	ARBDSP Division	Competitive Bidding	July, 2021	July, 2021	Aug., 2021	Aug., 2021	GoP	600,000.00	600,000.00		
	Enhanced Partnership Against Hunger and Poverty								300,000.00	300,000.00		
	> Subsidies and Donations	ARBDSP Division	Competitive Bidding	July, 2021	July, 2021	Aug., 2021	Aug., 2021	GoP	300,000.00	300,000.00		
									-			
33010 01000 04000	Climate Resilient Farm Productivity Support								3,180,000.00	3,180,000.00		
	Provision of Agricultural Extension Services and farm input support								1,100,000.00	1,100,000.00		
	Sustainable livelihood support for disaster affected areas								750,000.00	750,000.00		
	> Seminars/Trainings								720,000.00	720,000.00		
	Community Climate Change Awareness and Disaster Preparedness caravan cum basic life support training with gender issues identification for the ARB Farmers of Four Beneficiaries Organization of SLSDAA in Or. Mdo.	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	135,480.00	135,480.00		
	Business Planning Workshop Cum Policy Formulation for the Four Proposed Livelihood Projects of the Four ARBO Beneficiaries of SLS-CRFPSP	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	128,100.00	128,100.00		
	Provision of Materials for the Establishment of Piggery as Alternative Livelihood	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb, 2021	N/A	Feb, 2021	Feb, 2021	GoP	40,000.00	40,000		

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	Training on Piggery management with Establishment of Demo Farm	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GoP	40,000.00	40,000		
	Hands-on Training with Materials on rootcrop production in support to the piggery project	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GoP	40,000.00	40,000		
	Simple Business Planning Workshop for the SLS Project for 2019 (center based)	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	40,000.00	40,000		
	Marketing Management and Good Manufacturing Practices	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	40,000.00	40,000		
	Hands-on Training with Materials on the Establishment of Compact Farm Project	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	81,420.00	81,420		
	Hands-on Training with Materials on the Technology Transfer of Egg Layer Project for the Members	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	175,000.00	175,000		
	> Rent/Lease (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	20,000.00	20,000.00		
	>Repair and Maintenance (Vehicle)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	10,000.00	10,000.00		
	WASH Focused Enterprise								30,000.00	30,000.00		
	> Meal & Material Expenses for Capacity Training	ARBDSP Division	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		
	Major Crop-based Block Farm Productivity Enhancement (Palay)								320,000.00	320,000.00		
	> Seminars/Trainings								320,000.00	320,000.00		
	Inspection, Training on Operation and Maintenance and awarding of farm equipment and machineries to the 2021 beneficiaries of CRFPSP	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	58,210.00	58,210.00		
	Community Climate Change Awareness and Disaster Preparedness caravan cum basic life support training with gender issues identification for the ARB Farmers of MALARBFASI	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	45,010.00	45,010.00		
	Community Climate Change Awareness and Disaster Preparedness caravan cum basic life support training with gender issues identification for the ARB Farmers Organization of SLS and MBF of CRFPSP	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	37,000.00	37,000.00		
	Business Planning Workshop for the Proposed Rice Consolidation and Financing Project of MALARBFASI	ARBDSP Division	NP-53.9 - Small Value Procurement	Dec., 2020	N/A	Jan., 2021	Jan., 2021	GoP	65,800.00	65,800.00		
	Block Farm Operation and Management Training Adopting Climate Resilient Technologies with Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	80,000.00	80,000.00		
	Training on Culture Management of Existing Crop (Organic Rice) in Relation to Climate Change (Phase II)	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	33,980.00	33,980.00		
	Provision of Farm Machinery and Equipment/Implement							GoP	2,080,000.00	2,080,000.00		
	Procurement of Machinery for the Implementation of the DAR CRFPSP 2021 Program (Hand Tractor)	ARBDSP Division	Competitive Bidding	Dec., 2020	Indicate Da	Jan., 2021	Jan., 2021	GoP	496,000.00	496,000.00		
	Procurement of Machinery for the Implementation of the DAR CRFPSP 2021 Program (Farm Tractor)	ARBDSP Division	Competitive Bidding	Dec., 2020	Indicate Da	Jan., 2021	Jan., 2021	GoP	980,000.00	980,000.00		
	Procurement of Machinery for the Implementation of the DAR CRFPSP 2021 Program (Motorcycle with Cab)	ARBDSP Division	Competitive Bidding	Dec., 2020	Indicate Da	Jan., 2021	Jan., 2021	GoP	406,000.00	406,000.00		
	Access Facilitation to Climate Resilient Housing for ARB	ARBDSP Division	NP-53.9 - Small Value Procurement	Nov. 2021	N/A	Nov. 2021	Nov. 2021	GoP	198,000.00	198,000.00		
	> Food expenses for trainings											
	Capacity Training for Equipment Operation								198,000.00	198,000.00		
	GRAND TOTAL								15,907,321.00	15,907,321.00		

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Prepared & Consolidated by:


MARY GISELLE D. CEBRENROS
BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


CLAUDETTE C. CASTILLO
BAC Chairperson



ENGR. ISAGANI G. PLACIDO
Head of the Procuring Entity (HOPE)/PARPO II


RENE B. CATLY
Vice-Chairman



LIMA A. TURANO
Member


DOBBY L. VICENTE
Member


EULALIA A. CARINAL
Member


NENITA M. SOCIAS
Provisional Member



EDGAR M. VILLAS
Provisional Member


GROMYCO D. VILLAS
End-user-STOD



MADILYNNE STEPHANIE T. PANALIGAN
End-User- LTSP


MIRA C. MARASIGAN
End-User- PARAB


ALBERT ADAM A. MELANO
End-User- Agrarian Legal Services


KATHERINE C. TALIWAGA
End-User- ARBDSP

Reviewed by :


MITCHELLE B. QUISIERA
Provincial Budget Officer