

**DAR Mountain Province Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil and Lubricants	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	155,000.00	155,000.00		POL Products
50203090 00	Fuel, Oil and Lubricants	Agrarian Reform Beneficiaries Development Support Program (ARBDSPP)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	92,000.00	92,000.00		POL Products
50203090 00	Fuel, Oil and Lubricants	Agrarian Justice Delivery Program - Legal Division	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	45,000.00	45,000.00		POL Products
50204010 00	Water	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	15,000.00	15,000.00		Water and Utilities
50204020 00	Electricity	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	189,000.00	189,000.00		Electricity Expenses
50205020 01	Telephone Expenses - Mobile	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	63,000.00	63,000.00		Communication Allowances and other related Expenses
50205020 01	Telephone Expenses - Mobile	Agrarian Justice Delivery Program - Office of the PARAD	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	30,000.00	30,000.00		Communication Allowances and other related Expenses
50205030 01	Internet Expenses	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	92,000.00	92,000.00		Internet and other related expenses
50205030 01	Internet Expenses	Agrarian Justice Delivery Program - Office of the PARAD	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	25,000.00	25,000.00		Internet and other related expenses
50205010 00	Postage & Deliveries	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	05-Jan-21	08-Jan-21	GoP	5,000.00	5,000.00		Postage and Publication Expenses
50211999 00	Other Professional Services	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	January & July	January & July	GoP	700,000.00	700,000.00		Funding Salaries of 3 COS - Technical Staff; for ENGAS-Acctnt, eBudget & IT
50211999 00	Other Professional Services	Agrarian Justice Delivery Program - Legal Division	NO	Direct Contracting	N/A	N/A	January & July	January & July	GoP	126,000.00	126,000.00		Funding Salaries of 1 COS - Technical Staff
50211999 00	Other Professional Services	Agrarian Justice Delivery Program - Office of the PARAD	NO	Direct Contracting	N/A	N/A	January & July	January & July	GoP	237,000.00	237,000.00		Funding Salaries of 1 COS - Technical Staff
50212020 00	Janitorial Services	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	January & July	January & July	GoP	170,000.00	170,000.00		Funding Salaries of 2 COS - Utility Worker and Driver
50213050 03	Repair & Maintenance - ICT Eqpt	Support To Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		Maintenance of ICT Equipment and other related expenses
50213050 03	Repair & Maintenance - ICT Eqpt	Agrarian Justice Delivery Program - Legal Division	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of ICT Equipment and other related expenses
50213050 03	Repair & Maintenance - ICT Eqpt	Agrarian Justice Delivery Program - Office of the PARAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Maintenance of ICT Equipment and other related expenses
50213050 03	Repair & Maintenance - ICT Eqpt	Agrarian Reform Beneficiaries Development Support Program (ARBDSPP)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Maintenance of ICT Equipment and other related expenses
50293060 01	Repair & Maintenance - Office Vehicle	Support To Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Vehicle
50293060 01	Repair & Maintenance - Office Vehicle	Agrarian Justice Delivery Program - Legal Division	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Vehicle
50213050 02	Repair and Maintenance - Machinery Equipment	Support To Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	15,000.00	15,000.00		Maintenance of Machineries & other Office Equipment
50213050 02	Repair and Maintenance - Machinery Equipment	Agrarian Justice Delivery Program - Office of the PARAD	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	20,000.00	20,000.00		Maintenance of Machineries & other Office Equipment

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50203010 00	Office Supplies Expenses	STOD, ARBDSP, AJDP (Legal Div & PARAD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	533,000.00	533,000.00		Common Use Office Supplies Available at PS-DBM
50203010 00	Office Supplies Expenses	STOD, ARBDSP, AJDP (Legal Div & PARAD)	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00		Procurement of Office Supplies Not Available at PS-DBM. Includes Personal Protective Equipment (PPE), Office Furnitures and Fixtures, ICT Equipment/Gadgets like Android Phones and or Tablet to be used for Virtual Meetings, Computer Accessories and other IT Equipment needed in the office
50299050 01	Rent/Lease Expenses-Bldg	Support To Operations Division (STOD)	NO	Direct Contracting	N/A	N/A	January, 2021	January, 2021	GoP	643,000.00	643,000.00		Leased from PLGU Mt. Province
50299050 03	Rent/Lease Expenses-Transportation	Support To Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		Lease rentals of Equipment, vehicles and machineries
50299020 00	Printing and Publication Expenses	Agrarian Justice Delivery Program (Legal Div. and PARAD)	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	70,000.00	70,000.00		For Bookbinding, Softbound, Tarpaulin Printing
50202010 00	Training Expenses	Support To Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	150,000.00	150,000.00		Conduct of Provincial RPS, regular meetings, GAD related trainings, Cascading of New agency issuances and other PSW as needed.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP)- SME	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	132,000.00	132,000.00		Supervision, Management, Monitoring & Evaluation Trainings, Assessments, Orientations, regular PBD meetings, PSW and other related activities
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - SIBS	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	34,000.00	34,000.00		For the conduct of ARC/ARC Cluster Development Trainings/Seminars/Consultation/Orientation, & other related activities for the enhancement of DAR Assisted ARBOs.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - SIBS	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	44,000.00	44,000.00		Conduct of ARB Membership Recruitment Trainings/Orientation/Seminars & other related activities; Conduct of Capacity Building for new ARBOs organized in relation to ARB membership recruitment.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - SIBS	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	125,000.00	125,000.00		Conduct of Capacity Development Trainings for newly organized ARBOs in the ARC including GAD and technical assistance to strenghten the ARBOs operation.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - SIBS	NO	NP-53.9 - Small Value Procurement	January, 2021	N/A	Monthly; Quarterly	Monthly; Quarterly	GoP	315,000.00	315,000.00		Conduct of Capacity Building & Organizational Development Trainings for all ARBOs in the ARC; Conduct of Enhancement Trainings for Management and Governance, GAD related trainings, ARBO monitoring, evaluation & assessment and other related activities for the ARBO s development and sustainability.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - EDES	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	February, 2021	February, 2021	GoP	32,000.00	32,000.00		Gender based enhancement training for new products developed.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - EDES	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	36,000.00	36,000.00		Trainings and orientation on the Village Level Farm Focused Enterprise Development for the target ARBO
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBDSP) - EDES	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	252,000.00	252,000.00		Linking Small Farmers to Market(LINKSFARM) - Partnership Building, Product Selection and Supply Assessment; Market Chain Study; Resource Mobilization; Production Technical Trngs; Focused Group Discussion (FGD), SWG; Collective marketing Delivery & Assessment.

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50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBBDSP) - EDES	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	126,000.00	126,000.00		Farm Business School (FBS) - Conduct of FBS Orientation, Buy-In Sessions; Profiling & Enrollment; FBS launching & MOA Signing, FBS Sessions 1-25 & FBS graduation.
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBBDSP) - EDES	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	38,000.00	38,000.00		Partnership Against Hunger & Poverty (PAHP) - Conduct of orientation/forum for the operationalization of PAHP related programs and activities
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBBDSP) - CRFP-SLS	NO	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	120,000.00	120,000.00		Sustainable Livelihood Development for Disaster Affected Areas - Conduct of Technical Assistance & Livelihood trainings for Women in Disaster Affected areas in the ARC
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBBDSP) - CRFP-Wash-Focused	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		Conduct of Orientation on Wash-Focused Livelihood Development for ARB members in the ARBO provided with CP-Wash Facilities
50202010 00	Training Expenses	Agrarian Reform Beneficiaries Development Support Program (ARBBDSP) - CRFP-Major Crop	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	February, 2021	February, 2021	GoP	200,000.00	200,000.00		Major Crop-Based Block Farm Enhancement Program - Conduct of Technical Skills and Enhancement Trainings for Support Projects
50214990 00	a. Financial assistance / subsidy for livelihood projects of 4 organizations	ARBBDSP	YES	Competitive Bidding	29-Dec-20	25-Jan-21	29-Jan-21	2/12/2021	GoP	740,000.00	740,000.00		Procurement of Live Animals to be distributed to target ARBs in the ARC
50214990 00	b. Provisions of FARM Machineries/ Farm Inputs support to Disaster Risks Affected Areas	ARBBDSP	YES	Competitive Bidding	29-Dec-20	25-Jan-21	29-Jan-21	2/12/2021	GoP	1,300,000.00	1,300,000.00		Procurement of Fertilizers, Seeds/Seedlings, Farm Tools & Accessories and Small/Portable Farm Equipments needed by the ARB who are members of the identified ARBOs
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Legal Division	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	17,000.00	17,000.00		Resolution of ALI Cases
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Legal Division	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	February, 2021	February, 2021	GoP	192,000.00	192,000.00		Conduct of Provincial, Regional or DARCO trainings/orientations; PSW and RPS; Mediation, Hearings & conferences, regular/special meetings; assessments and all GAD related trainings.
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Legal Division	NO	NP-53.9 - Small Value Procurement	February, 2021	N/A	February, 2021	February, 2021	GoP	40,000.00	40,000.00		Resolution of Quasi-Judicial Cases
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Office of the PARAD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	128,000.00	128,000.00		Conduct of case Resolutions & writ of Installation - Includes all Trainings, Hearings, Conferences, Assessments, Official Meetings conducted or attended
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Office of the PARAD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	19,000.00	19,000.00		Conduct of Mediation, Orientation and other related activities
50202010 00	Training Expenses	Agrarian Justice Delivery Program - Office of the PARAD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	103,000.00	103,000.00		Conduct of Hearings, Case Execution & Implementation, Technical Trainings &/or conferences, Mediation activities and other related activities

<b>Prepared by:</b>  <b>BERNADETTE M. NAVARRA</b> Admin. Asst. II - CTI	<b>Recommended by:</b>  <b>GEDION A. ULBAN</b> BAC CHAIRMAN	<b>Noted:</b>  <b>FERMIN T. MALECDAN</b> Budget Officer	<b>APPROVED:</b>  <b>JANE DELFIN TORBIO, Ph.D.</b> <b>PARPO II (OIC)</b>
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