

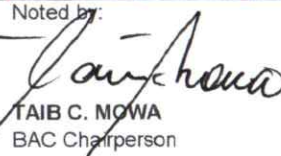
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		200	200		
	ICT Office Supplies	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		170	170		
	Office Supplies Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		700	700		
	Fuel, Oil and Lubricants Expenses	STOD	Competitive Bidding	13-Jan	01-Feb	08-Feb	09-Feb		863	863		
	Semi-Expendable Machinery and Equipment Expenses	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5	5		
	Information and Communications Technology Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5	5		
	Communications Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5	5		
	Semi-Expendable Furniture, Fixtures and Books Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
	Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20	20		
	Utility Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Water Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		50	50		
	Electricity Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2900	2900		
	Communication Expenses	STOD							0			
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60	60		
	Mobile	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		400	400		
	Landline	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1200	1200		
	Internet Subscription Expenses	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1550	1550		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		15	15		
	Professional Services	STOD							0			
	Legal Services	STOD							30	30		
	General Services	STOD							0			
	Janitorial Services	STOD							700	700		
	Security Services	STOD	Competitive Bidding	05-Jan	25-Jan	01-Feb	02-Feb		1550	1550		
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		500	500		
	Repairs and Maintenance - Buildings and Other Structures	STOD							0			
	Buildings	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		30	30		
	Repairs and Maintenance - Machinery and Equipment	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Communication Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Repairs and Maintenance - Transportation Equipment	STOD							0			
	Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		200	200		
	Repairs and Maintenance - Leased Assets Improvements	STOD							0			
	Buildings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Information and Communications Technology Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Taxes, Insurance Premiums and Other Fees	STOD							0			
	Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		200	200		
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20	20		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20	20		

Information and Communications Technology Equipment	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
Training Expenses	ARBDSP							0			
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2220	2220		
Semi-Expendable Machinery and Equipment Expenses	ARBDSP										
Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
Information and Communications Technology Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		31	31		
Communications Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
Communication Expenses	ARBDSP							0			
Mobile	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		48	48		
Professional Services	ARBDSP							0			
Other Professional Services	ARBDSP							630	630		
Repairs and Maintenance - Buildings and Other Structures	ARBDSP							0			
Buildings	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
Repairs and Maintenance - Transportation Equipment	ARBDSP							0			
Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		87	87		
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	ARBDSP										
Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
Information and Communications Technology Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
Communications Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
Financial Assistance/Subsidies	ARBDSP							0			
Subsidies - Others	ARBDSP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2210	2210		Farm Machineries for CRFPS

Prepared by:


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ARPO I

Noted by:


TAIB C. MOWA
BAC Chairperson

Approved by:


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