Code	Procurement	PMO/	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds Estimated Budget (PhP)				Remarks
(PAP)	Program/Project	End-User		Advertisemen	Submission/	Notice of	Contract		Total	MOOE	co	(brief description of Program/Activity/Project)
8 10	6c2 19			t/Posting of			Signing		10141	Mode		
	Trainings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		200	200	3-1-1-1	
	ICT Office Supplies	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date			170	170		
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		700	700		
	Fuel, Oil and Lubricants							Charles and the contract of				
	Expenses	STOD	Competitive Bidding	13-Jan	01-Feb	08-Feb	09-Feb		863	863		
	Semi-Expendable Machinery											
		STOD		Indicate Data	AV A	Indicate Date	Indicate Date		5	5		
		STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5	3		
- 100	Information and Communications Technology											
		STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		5	5		
	Communications Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date			5	5		
				No to the second		control = 1 to	Service Control			E 3 - 3 A		
	Semi-Expendable Furniture,											
	Fixtures and Books Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		0			
	Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		20	20		
	Utility Expenses	STOD	Limited Source Bidding	Indicate Date		Indicate Date			50	50		
	Water Expenses	STOD	Limited Source Bidding	Indicate Date	THE PERSON NAMED IN COLUMN 1	Indicate Date			2900	2900		
	Electricity Expenses Communication Expenses	STOD	Limited Source Bidding	Indicate Date	III CIICALE DALE	Inducate Date	III luicate Date		2900	2300	ALC: U	
	Communication Expenses	3100										
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		60	60		
	Mobile	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		400	400		
	Landline	STOD	Direct Contracting	N/A	N/A		Indicate Date		1200	1200		
											THE STATE OF	
	Internet Subscription Expenses	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1550	1550	Contract of	
	Cable, Satellite, Telegraph and					To a with	Tollands.	Pillian materials				
	Radio Expenses	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		15	15		
		STOD			-				30	30		
	Legal Services General Services	STOD		-			-		0	30		
	Janitorial Services	STOD			-				700	700		
	Security Services	STOD	Competitive Bidding	05-Jan	25-Jan	01-Feb	02-Feb		1550	1550		
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		500	500		
		0,00									COUNTY OF THE PARTY OF	PROPERTY AND PROPERTY OF THE PARTY OF THE PA
10.00	Repairs and Maintenance -				1							
100		STOD							0			
	Buildings	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		30	30		
L 1	Repairs and Maintenance -											
	Machinery and Equipment	STOD	ND 52.0. Condit Value Dynament	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Office Equipment Communication Equipment	STOD	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		30	30		
	Repairs and Maintenance -	5100	NI -95.5 - Sitial Value Floculement	Moroate Date		transite pate		The subject of the subject of			7.1	A STATE OF THE PARTY OF THE PAR
3 (10)	Transportation Equipment	STOD							0			STATE OF STREET STREET, STOLEN
	Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		200	200		
	Repairs and Maintenance -		Programme and the programme of the progr							HE HEAT	Section of the	
	Leased Assets Improvements				N/A	to the state of the	Indicate Bal		0	20		
The second	Buildings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
57 E. S.	Repairs and Maintenance - Semi-Expendable Machinery							15 x 25 - 2 (x 15 1 f)		a suat		
	and Equipment	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Information and			High Bride			1000					
1 2.55	Communications Technology	I				A 20 1 1 1 1 1 1		STREETS !	200	2020		
	Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
NO. 5	Taxes, Insurance Premiums	OTOD		H				医牙皮 即一章制	0			
	and Other Fees Taxes, Duties and Licenses	STOD	ND 52.0 Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A N/A		Indicate Date		200	200		
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		20	20		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date		20	20		
					-		The second secon					

												Control of the Contro
	Printing and Publication		THE PERSON OF TH	Oak		Marta Data	L. Cont. Date		20	20	B. SERVICE	
			NP-53.9 - Small Value Procurement	Name and Address of the Owner, where the Owner, which is the Owne	N/A	Indicate Date	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN					
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		120	120		
1	Rent/Lease Expenses	STOD							0			
	Rents - Building and Structures	STOD	Direct Contracting	N/A	N/A	Indicate Date			2540	2540		
	Rents - Living Quarters	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		30	30		
								AS THE SECOND				
	Membership Dues and											
	Contributions to Organizations	STOD							30	30	la di La Santa	
	raining and Scholarship											
		LTSP									100	
		LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		486	486		
	Semi-Expendable Machinery	LIGI	14F-55.5 - Small value Frocurement	molecute Date	10/1	matoute Date	maiotte Date		100	100		
		LTSP									Park In U.S.	
			ND 50 6 G - IIV - D	Indiana Data	NI/A	Indicate Date	Indicate Data		30	30		
		LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	nformation and						Handard I		l .		T KOROLINA	
	Communications Technology						A SECTION AND ADDRESS OF					
	Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	ACCRECATE VALUE OF THE PARTY OF		30	30	and the second	
	Communications Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
											A 100 11 11 11 11 11 11 11 11 11 11 11 11	
THE STATE OF	Survey, Research, Exploration								THE RESERVE TO SERVE THE RESERVE		Harris Agree	
NAME OF TAXABLE PARTY.	and Development Expenses	LTSP							0		a hite of a S.	
	Survey Expenses	LTSP	Competitive Bidding	02-Feb	22-Feb	01-Mar	3-3.		3300	3300	Control of the	Survey on New Lands (500 has.) and DNYD (208 has.)
	Professional Services	LTSP							0		100000	
		LTSP							50	50		
									600	600		
	Other Professional Services	LTSP							600	600		
72 - A												
	Repairs and Maintenance -							Street Total				
	Buildings and Other Structures							The state of the s	0	and the same		
	Buildings	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Repairs and Maintenance -										A SECTION OF	
	Machinery and Equipment	LTSP										
	Office Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20	20		
	nformation and			Constant of the State of the St								
	Communication Technology					gg (Osyme, Th		SECTION STATES				
	Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		20	20		
		LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date			20	20		
_	Repairs and Maintenance -	ETOI	THI -55.5 - Citian Value / Tocarcinone	III MICHIEL D'UIT	141.5			Water Bridge				
		LTSP							0			
			ND 50 0 0 - HV/- D	Indicate Data	NI/A	Indianta Data	Indicate Date		100	100		
		LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		100	100		
	Repairs and Maintenance -			The second second					-00	-00		
	Furniture and Fixtures	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date			20	20		
	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date			0			Legal Service Division
	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		370	370	للقالل القا	DARAB
	Semi-Expendable Machinery				1						DOWN THE	THE PARTY OF THE PROPERTY OF THE PARTY OF TH
1100 210	and Equipment Expenses	AJDP						Manu Malinia di M	EVEN PRE			
	Information and			No. of Later Street, Later Str			Bridge Local					
	Communications Technology			The state of the	1						O-10	
	Equipment	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
	Communication Expenses	AJDP							0			AND THE RESERVE THE PARTY OF TH
	Postage and Courier Services	AIDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		12	12		A Service of the second of the second of
				Indicate Date	N/A	Indicate Date			70	70		
		AJDP	NP-53.9 - Small Value Procurement	moleate Date	N/A	III COICALE LANG	moleste Date			70		
	Professional Services	AJDP							0			
	Legal Services	AJDP							20	20		
	Other Professional Services	AJDP							860	860		
	Repairs and Maintenance -											
	Machinery and Equipment	AJDP							18 - E E E E	PARTY.		
Total Control	Information and			REPORT OF		OF THE PARTY OF					CELE STEP	
	Communication Technology	1					2.00					
	Equipment	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		40	40		
	Repairs and Maintenance -								1000			
	Transportation Equipment	AJDP							0			
	Motor Vehicles	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
		AUDF	NE-33.5 - Sitiali Value Effoculement	Intologic Date	14//3	moroate Date	Indicate Date		- 10	,0		
	Repairs and Maintenance -				1				Contract to the			
	Semi-Expendable Machinery and Equipment	AIDS							1000			
	and Equipment	AJDP										

_												
	Information and											
	Communications Technology	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Data		10	40	The same	
			NP-53.9 - Small value Procurement	indicate Date	N/A	Indicate Date	Indicate Date		0	10		
		ARBDSP			NIV.					2222		
		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		2220	2220		
	Semi-Expendable Machinery								100000000000000000000000000000000000000		11000	
		ARBDSP			517.4							
		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30	7 S. S. S. S. S.	
	Information and	1									Street Li	
	Communications Technology			post of Box	NV 4	and the same of the same	to the Date					
		ARBDSP	NP-53.9 - Small Value Procurement			Indicate Date			31	31		
		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
1		ARBDSP							0		5 2 2 2 2 2	
1		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		48	48		
		ARBDSP							0			
	Other Professional Services	ARBDSP							630	630	A CONTRACTOR	
	Repairs and Maintenance -											
	Buildings and Other Structures								0			
		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
	Repairs and Maintenance -											
100		ARBDSP							0			
		ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		87	87		
	Repairs and Maintenance -								(			
	Semi-Expendable Machinery							Miles Market Barrier	Maria de la compansión de		0.00	
271		ARBDSP								12 A 12 A 14		
	Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30	30		
	Information and											
	Communications Technology											
14.4		ARBDSP	NP-53.9 - Small Value Procurement			Indicate Date	The second name of the second		30	30		
	Communications Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		10	10		
. 200								BY TELEPHONE STATE				
	Financial Assistance/Subsidies								0			
	Subsidies - Others	ARBDSP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2210	2210		Farm Machineries for CRFPS
	D 64			Nistad but					Approved b	V238		

Prepared by:

STEPHINE CHAN

Noted by:

Our choice

TAIB C. MOWA

BAC Charipperson

Approved by:

ENGR. ROSHDI A. MINDALANO PARPO ILHOPE