

Department of Agrarian Reform MiMaRoPa Regional Office Annual Procurement Plan for FY 2021

23-JUL-21

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	SUPPLIES, MATERIALS, TOOLS AND EQUIPMENT												
	Common Use Office Supplies & Equipment(Available at PS)	GMS	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	550,000.00	550,000.00		Various Common Use Supplies & Equipments available at PS for all Units of DAR MiMaRoPa Regional Office
	Other Office Supplies& Materials not Available at PS												Various Common Use Supplies & Equipments not available at PS for all Units of DAR MiMaRoPa Regional Office
	Medical, Dental and Laboratory Supplies	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	275,000.00	275,000.00		
	Other Supplies and Materials												
	Office Chair (Executive)	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		
	Tablet	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		
	Office Chair	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		
	Steel Cabinet (Lateral with 3 drawers)	GMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00		
	Vacuum Cleaner (Heavy Duty)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	30,000.00	30,000.00		
	Vacuum Cleaner (Portable)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	6,000.00	6,000.00		
	Computer Monitor (27")	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	30,000.00	30,000.00		
	Printer (3 in 1)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	27,300.00	27,300.00		
	Cellphone	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,950.00	14,950.00		
	Camera	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		
	Switch Hub	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,500.00	7,500.00		
	Router	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	25,000.00	25,000.00		
	Scanner	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00	50,000.00		
	Ladder (3 Steps)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,000.00	5,000.00		
	Audio Speaker	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,000.00	14,000.00		
	Amplifier	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		
	Banker's Box	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	8,000.00	8,000.00		
	Projector	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		
	Acer Laptop Battery	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		
	Acer Laptop Charger	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		
	Token	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
	Training Kit	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00		
	GAD T-Shirts	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,200.00	25,200.00		
	Tarpaulin	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		
	First Aide Kit	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Venetian Blinds	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	22,000.00	22,000.00		
	Wall Paper Rolls	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	18,750.00	18,750.00		
	Ceiling Recessed Projector Manual Pull Down	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	7,500.00	7,500.00		
	3-Axis Gimbal for Smartphone(iOS & Android Compatible)	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,000.00	6,000.00		
	Dimmable LED Ring Light	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,500.00	3,500.00		
	Curtain (10 Pannel)	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00		
	Clip-on Microphone with Lapel	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,500.00	1,500.00		
	Extension Cord (5 Meter, Heavy Duty)	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		
	Solid State Drive (SSD) Upgrade 1TB SATA (@8000)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	320,000.00	320,000.00		
	Solid State Drive (SSD) Upgrade 1tb M.2 (@8000)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	8,000.00	8,000.00		
	Memory Card Upgrade (ddr4) 16x2	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00		
	Memory Card Upgrade (ddr3) 8x2	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,000.00	5,000.00		
	Sphygmomanometer	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,500.00	4,500.00		
	Tools (for Vehicles)	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		
	Helmet	GMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,500.00	4,500.00		

Conference Table (8 Seater)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,950.00	14,950.00		
Office Chair (for Conference Table)	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	24,000.00	24,000.00		
Camera	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	12,650.00	12,650.00		
Pocket Wi-Fi	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,000.00	1,000.00		
Power Bank	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,000.00	5,000.00		
Laptop Charger	GMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	2,000.00	2,000.00		
Fogging Machine	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	25,000.00	25,000.00		
Uniform for Cultural and Athletic Activities	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	58,500.00	58,500.00		
Toner for DCP L2550DW - TN2480	GSM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	21,000.00	21,000.00		
Hard Hat	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	66,000.00	66,000.00		
Whistle	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,900.00	9,900.00		
Flashlight	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	52,800.00	52,800.00		
Heavy Duty A3 Laminating Machine	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00		
A4 Laminating Film	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00		
Alcohol Dispenser	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Alcohol Dispenser with Thermal Scanner	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,000.00	36,000.00		
Tires (235 x 70 R15)	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Tires (215 x 70 R15)	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	24,000.00	24,000.00		
Tires (185 x 70 R14)	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	24,000.00	24,000.00		
Tires (235 x 75 R15)	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16,000.00	16,000.00		
Data File Box	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Data File folder	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	13,500.00	13,500.00		
File Folder	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00		
Accordion Divider	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	24,000.00	24,000.00		
Bookshelves	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00		
Executive table	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	59,960.00	59,960.00		
Webcam	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00		
Home Wi-Fi	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,000.00	14,000.00		
3SM Battery Gold	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		
Employees Locker	GSM	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	14,900.00	14,900.00		
Gasoline, Oil and Lubricant	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	Monthly	Monthly	GoP	949,000.00	949,000.00		
Sub Total									3,410,110.00	3,410,110.00		
Common Use Office Supplies & Equipment (Not Available at PS)	STO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	66,400.00	66,400.00		
Sub Total									66,400.00	66,400.00		
HDMI Cable (3m)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	500.00	500.00		
Printer (Colored)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Smart TV (32")	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Extension Cord (Heavy Duty)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,000.00	1,000.00		
Panel Divider (4 Panel/pc.)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00		
Cellphone	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00		
Ladder (5 Steps)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00		
Wireless Mouse	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,000.00	2,000.00		
Mop Squeezer with Wringer	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00		
Folding Bed	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		
Vacuum (Heavy Duty)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00		
UV Light	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00		
1TB Solid State Drive (SSD)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,000.00	40,000.00		
Internet Security/ Anti Virus	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,000.00	2,000.00		
Microsoft Office License for Laptop	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00		
USB Type Headphone (with Noise Cancelling)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,800.00	2,800.00		
2018 and 2019 SCRA Quick Index (1 set each)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		
Printer Toner (Brother DCP-L2550DW)	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00		
Exhaust Fan	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,000.00	2,000.00		
TV Box	DARAB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,500.00	1,500.00		
Shredder (Heavy Duty)	DARAB	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00		
Sub Total									208,800.00	208,800.00		

	Monitor 24"	ALS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	31,500.00	31,500.00			
	Vacuum (Heavy Duty)	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00			
	Extension Cord (Heavy Duty)	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00			
	Webcam with Mic	ALS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	2,000.00	2,000.00			
	Solid State Drive (1TB SATA)	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	48,000.00	48,000.00			
	TV Box with WiFi	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,500.00	1,500.00			
	Wireless Mouse	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	6,000.00	6,000.00			
	Life Vest	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00			
	USB Hub	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00			
	Camera	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00			
	Lawyers to the Benipisyaryo T-Shirts Reg. & Prov.	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	32,000.00	32,000.00			
	New Law Books	ALS	NO	Direct Contracting	June	June	June	June	GoP	24,000.00	24,000.00			
	Printer 3in1	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00			
	Token	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,000.00	20,000.00			
	Folding Bed	ALS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00			
	Laptop Charger	ALS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	3,000.00	3,000.00			
	Sub Total									262,950.00	262,950.00			
	2.5" SATA SSD-1TB (for desktop)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	96,000.00	96,000.00			
	Wireless Mouse	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,000.00	4,000.00			
	Laptop Battery (HP Notebook 4230s)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	3,000.00	3,000.00			
	Extension Cord (Heavy Duty - 5m)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,000.00	1,000.00			
	Mouse Optical (Wireless)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,000.00	1,000.00			
	Sinraboard Print (FOD Org. Chart)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,500.00	2,500.00			
	Brother Toner TN 2480	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00			
	Laptop Battery (ASUS)	FOD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,000.00	5,000.00			
	2.5 SATA SSD-500gb (for Laptop)	FOD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,200.00	4,200.00			
	Sub Total									126,700.00	126,700.00			
	B. UTILITIES													
	Electric Supply	GMS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,545,000.00	1,545,000.00			
	Water Supply	GMS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	136,480.00	136,480.00			
	Drinking Water	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	91,520.00	91,520.00			
	Sub Total									1,773,000.00	1,773,000.00			
	C. COMMUNICATION EXPENSES													
	Postage	GMS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	185,000.00	185,000.00			
	Telephone Landline	GMS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	185,000.00	185,000.00			
	Internet	GMS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	832,000.00	832,000.00			
	Cellcard (For the Conduct of ITEM)	STO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,600.00	33,600.00			
	Sub Total									1,235,600.00	1,235,600.00			
	D. GENERAL SERVICES													
	Security Services	GMS	NO	Competitive Bidding	02-Mar-21	22-Mar-21	March 29,2021	April 22,2021	GoP	699,000.00	699,000.00			
	Sub Total									699,000.00	699,000.00			
	E. PRINTING AND PUBLICATION EXPENSES													
	Preparation & Publication of IEC Materials on CARP Status for Dissemination to the Stakeholders, Newsletter, Brochure, Flyers(First Sem)	GMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00			

	Preparation & Publication of IEC Materials on CARP Status for Dissemination to the Stakeholders	GMS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	Sinraboard Printing of Vision and Mission	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,000.00	5,000.00		
	Sub Total									50,000.00	50,000.00		
F.	RENT EXPENSES												
	Equipment	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
	Sub Total									500,000.00	500,000.00		
G.	ADVERTISING												
	Publication/Posting of Notices to Newspaper	GMS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	17,000.00	17,000.00		
	Sub Total									17,000.00	17,000.00		
H.	REPAIR AND MAINTENANCE												
	Repair of Motor Vehicle	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	550,000.00	550,000.00		
	Repair of Office Equipment	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	124,000.00	124,000.00		
	Repair of IT Equipment	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
	Repair and Maintenance of Buildings	GMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	165,000.00	165,000.00		
	Sub Total									1,039,000.00	1,039,000.00		
I.	TRAINING												
	2021 Year-end Assessment in eNGAS and eBudget cum 1st Quarter Financial Assessment and Planning for CY 2022	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	264,000.00	264,000.00		
	Regional Information Officers Assessment cum Project Writeshop	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	198,000.00	198,000.00		
	Advance MS Office Training	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	198,000.00	198,000.00		
	2020 Closing of Books under Manual System in Parallel to eNGAS and eBudget	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	264,000.00	264,000.00		
	3rd Quarter Conduct of Regional Planning and Review Session and GAD Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	330,000.00	330,000.00		
	Year-end Conduct of Regional Planning and Review Session and GAD Assessment	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	330,000.00	330,000.00		
	2022 GAD Planning and Budgeting	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	264,000.00	264,000.00		
	Team Development and Morale Boosting Exercises	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	407,950.00	407,950.00		
	Land Tenure Improvement Operational Tool (LTI OpTool) Database Cleansing and Updating Workshop	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	150,000.00	150,000.00		
	Deliberation of Vacant Positions	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	Jul	GoP	132,000.00	132,000.00		
	Orientation on Occupational Safety and health Standards for Public Sector	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	38,350.00	38,350.00		
	Virtual Ethics Training as Part of Anti-Corruption and Integrity Policy and Completed Staff Work (CSW)	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	100,000.00	100,000.00		
	Sub Total									2,676,300.00	2,676,300.00		
	1st Semester Conduct of Regional Planning and Assessment Sessions (Performance Review)	STO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	277,200.00	277,200.00		
	Preparation of 2022 Indicative Planning and Budget Proposal	STO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	376,200.00	376,200.00		
	Orientation/Workshop on the Preparation of 2022 Expanded Bed 2	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	396,000.00	396,000.00		
	Data Cleansing, Feedbacking and Writeshop on the Conduct of IT-Easy 2021	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	132,000.00	132,000.00		
	Sub Total									1,181,400.00	1,181,400.00		
	Conduct of 4th Qtr. Assessment cum Fast Tracking	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	105,600.00	105,600.00		
	Conduct /Attend of Cascading of Issuances	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	158,400.00	158,400.00		
	Sub Total									264,000.00	264,000.00		
	LCMS Data Cleansing	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		

	Year-End Assessment for CY 2020 and 2021 cum LCMS Data Cleansing	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	264,000.00	264,000.00		
	Assessment and Planning cum Fast Tracking	ALS	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	September	September	GoP	100,000.00	100,000.00		
	Lawyers to the Benepesyaryo (for 5 Provinces)	ALS	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Quarterly	Quarterly	GoP	310,000.00	310,000.00		
	Sub Total									824,000.00	824,000.00		
	Conduct of Regional Review and Planning Session	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	175,000.00	175,000.00		
	Conduct of Regional Review and Planning Session	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	145,800.00	145,800.00		
	Trade Fair Participation	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	50,000.00	50,000.00		
	ITEMA Data Cleansing	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	48,000.00	48,000.00		
	Conduct of ARB/ARBO Summit/Forum	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	270,000.00	270,000.00		
	Conduct of Year-End ARBDSP Review and Planning Session	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	135,000.00	135,000.00		
	Buhay sa Gulay Project Launching/ Other EDES Activities	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	147,400.00	147,400.00		
	Conduct of Regional Workshop, Cleansing and Updating of LAD Daa at LTI Optool Database	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	100,000.00	100,000.00		
	Sub Total									1,071,200.00	1,071,200.00		
J.	CONSULTANCY												
	ISO	GMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	440,000.00	440,000.00		
	Sub Total									440,000.00	440,000.00		
	TOTAL									15,845,460.00	15,845,460.00		


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