DEPARTMENT OF AGRARIAN REFORM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2021

Department : DEPARTMENT OF AGRARIAN REFORM
Agency/Entity : OFFICE OF THE SECRETARY
Operating Unit : CONSOLIDATED
Organization Code (UACS : 040010000000
Funding Cluster : 01 - Regular Agency Fund

FAR No. 1

X X X X X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL

Particulars	UACS Code	CONSOLIDATION																	
		Appropriations			Allotments					Obligations			Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. AGENCY SPECIFIC BUDGET	01101101	7,821,732,000.00	(0.00)	7,821,732,000.00	7,814,948,000.00	(0.00)	64,425,400.39	64,425,400.39	7,814,948,000.00	1,439,980,647.73	1,982,031,719.88	3,422,012,367.61	1,191,718,421.59	1,853,062,808.40	3,044,781,229.99	6,784,000.00	4,392,935,632.40	264,736,946.36	112,494,191.26
GENERAL ADMINISTRATIVE AND SUPPORT	100000000000000	1,877,420,000.00	(0.00)	1,877,420,000.00	1,877,420,000.00	(0.00)	7,668,245.00	7,668,245.00	1,877,420,000.00	402,793,464.93	450,842,635.41	853,636,100.33	263,792,426.23	469,307,985.97	733,100,412.20	-	1,023,783,899.67	71,043,710.47	49,491,977.66
General Management and Supervision	100000100001000	1,797,373,000.00	(0.00)	1,797,373,000.00	1,797,373,000.00	(0.00)	7,668,245.00	7,668,245.00	1,797,373,000.00	376,918,089.93	397,294,510.41	774,212,600.33	262,803,635.23	397,013,422.97	659,817,058.20	-	1,023,160,399.67	64,903,564.47	49,491,977.66
PS	5010000000	512,556,000.00	-	512,556,000.00	512,556,000.00	-	-	-	512,556,000.00	102,524,934.33	136,380,761.93	238,905,696.26	102,515,749.29	135,842,794.79	238,358,544.08	-	273,650,303.74	547,152.18	-
MOOE	5020000000	1,284,817,000.00	(0.00)	1,284,817,000.00	1,284,817,000.00	(0.00)	7,668,245.00	7,668,245.00	1,284,817,000.00	274,393,155.60	260,913,748.48	535,306,904.07	160,287,885.94	261,170,628.18	421,458,514.12	-	749,510,095.93	64,356,412.29	49,491,977.66
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	80,047,000.00	-	80,047,000.00	80,047,000.00	-	-	-	80,047,000.00	25,875,375.00	53,548,125.00	79,423,500.00	988,791.00	72,294,563.00	73,283,354.00	-	623,500.00	6,140,146.00	-
PS	5010000000	80,047,000.00	-	80,047,000.00	80,047,000.00	-	-	-	80,047,000.00	25,875,375.00	53,548,125.00	79,423,500.00	988,791.00	72,294,563.00	73,283,354.00	-	623,500.00	6,140,146.00	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total General Administration and Support	100000000000000	1,877,420,000.00	(0.00)	1,877,420,000.00	1,877,420,000.00	(0.00)	7,668,245.00	7,668,245.00	1,877,420,000.00	402,793,464.93	450,842,635.41	853,636,100.33	263,792,426.23	469,307,985.97	733,100,412.20	-	1,023,783,899.67	71,043,710.47	49,491,977.66
PS	5010000000	592,603,000.00	-	592,603,000.00	592,603,000.00	-	-	-	592,603,000.00	128,400,309.33	189,928,886.93	318,329,196.26	103,504,540.29	208,137,357.79	311,641,898.08	-	274,273,803.74	6,687,298.18	-
MOOE	5020000000	1,284,817,000.00	(0.00)	1,284,817,000.00	1,284,817,000.00	(0.00)	7,668,245.00	7,668,245.00	1,284,817,000.00	274,393,155.60	260,913,748.48	535,306,904.07	160,287,885.94	261,170,628.18	421,458,514.12	-	749,510,095.93	64,356,412.29	49,491,977.66
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	200000000000000	720,693,000.00	-	720,693,000.00	720,693,000.00	0.00	25,264,033.00	25,264,033.00	720,693,000.00	140,642,046.64	184,861,263.62	325,503,310.26	117,901,554.91	187,057,097.36	304,958,652.27	-	395,189,689.74	11,828,476.16	8,716,181.83
Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	200000100001000	678,999,000.00	-	678,999,000.00	678,999,000.00	0.00	23,578,113.00	23,578,113.00	678,999,000.00	136,519,130.57	178,515,132.02	315,034,262.59	114,642,522.09	181,128,383.80	295,770,905.89	-	363,964,737.41	11,210,479.01	8,052,877.69
PS	5010000000	539,431,000.00	-	539,431,000.00	539,431,000.00	-	-	-	539,431,000.00	110,584,967.71	150,156,846.56	260,741,814.27	108,354,999.83	146,953,821.96	255,308,821.79	-	278,689,185.73	5,432,992.48	-
MOOE	5020000000	139,568,000.00	-	139,568,000.00	139,568,000.00	0.00	23,578,113.00	23,578,113.00	139,568,000.00	25,934,162.86	28,358,285.46	54,292,448.32	6,287,522.26	34,174,561.84	40,462,084.10	-	85,275,551.68	5,777,486.53	8,052,877.69
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agrarian Reform Information and Education	200000100002000	41,694,000.00	-	41,694,000.00	41,694,000.00	-	1,685,920.00	1,685,920.00	41,694,000.00	4,122,916.07	6,346,131.60	10,469,047.67	3,259,032.82	5,928,713.56	9,187,746.38	-	31,224,952.33	617,997.16	663,304.13
PS	5010000000	17,724,000.00	-	17,724,000.00	17,724,000.00	-	-	-	17,724,000.00	3,066,989.61	4,133,819.12	7,200,808.73	3,066,989.61	4,077,867.32	7,144,856.93	-	10,523,191.27	55,951.80	-
MOOE	5020000000	23,970,000.00	-	23,970,000.00	23,970,000.00	-	1,685,920.00	1,685,920.00	23,970,000.00	1,055,926.46	2,212,312.48	3,268,238.94	192,043.21	1,850,846.24	2,042,889.45	-	20,701,761.06	562,045.36	663,304.13
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support to Operations	100000000000000	720,693,000.00	-	720,693,000.00	720,693,000.00	0.00	25,264,033.00	25,264,033.00	720,693,000.00	140,642,046.64	184,861,263.62	325,503,310.26	117,901,554.91	187,057,097.36	304,958,652.27	-	395,189,689.74	11,828,476.16	8,716,181.83
PS	5010000000	557,155,000.00	-	557,155,000.00	557,155,000.00	-	-	-	557,155,000.00	113,651,957.32	154,290,665.68	267,942,623.00	111,421,989.44	151,031,689.28	262,453,678.72	-	289,212,377.00	5,488,944.28	-
MOOE	5020000000	163,538,000.00	-	163,538,000.00	163,538,000.00	0.00	25,264,033.00	25,264,033.00	163,538,000.00	26,990,089.32	30,570,597.94	57,560,687.26	6,479,565.47	36,025,408.08	42,504,973.55	-	105,977,312.74	6,339,531.88	8,716,181.83
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	300000000000000	5,223,619,000.00	(0.00)	5,223,619,000.00	5,216,835,000.00	(0.00)	31,493,122.39	31,493,122.39	5,216,835,000.00	896,545,136.16	1,346,327,820.85	2,242,872,957.01	810,024,440.45	1,196,697,725.07	2,006,722,165.52	6,784,000.00	2,973,962,042.99	181,864,759.72	54,286,031.77
OO : Tillers' Security of Tenure Ensured	310000000000000	2,928,844,000.00	(0.00)	2,928,844,000.00	2,922,060,000.00	-	23,465,716.39	23,465,716.39	2,922,060,000.00	541,703,569.20	746,629,815.26	1,288,333,384.46	506,261,929.34	700,302,709.55	1,206,564,638.89	6,784,000.00	1,633,726,615.54	63,346,973.79	18,421,771.79
LAND TENURE SECURITY PROGRAM	310100000000000	2,928,844,000.00	(0.00)	2,928,844,000.00	2,922,060,000.00	-	23,465,716.39	23,465,716.39	2,922,060,000.00	541,703,569.20	746,629,815.26	1,288,333,384.46	506,261,929.34	700,302,709.55	1,206,564,638.89	6,784,000.00	1,633,726,615.54	63,346,973.79	18,421,771.79
Land Acquisition and Distribution (LAD)	310100100001000	2,696,581,000.00	-	2,696,581,000.00	2,696,581,000.00	-	-	-	2,696,581,000.00	518,479,340.49	705,206,435.03	1,223,685,775.52	489,266,488.62	665,078,875.91	1,154,345,364.53	-	1,472,895,224.48	52,610,097.08	16,730,313.91
PS	5010000000	2,340,145,000.00	-	2,340,145,000.00	2,340,145,000.00	-	-	-	2,340,145,000.00	480,350,553.91	658,224,311.20	1,138,574,865.11	470,934,391.19	628,617,021.93	1,099,551,413.12	-	1,201,570,134.89	39,023,451.99	-
MOOE	5020000000	356,436,000.00	-	356,436,000.00	356,436,000.00	-	-	-	356,436,000.00	38,128,786.58	46,982,123.83	85,110,910.41	18,332,097.43	36,461,853.98	54,793,951.41	-	271,325,089.59	13,586,645.09	16,730,313.91
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non - Land Transfer Activities	310100100002000	11,888,000.00	-	11,888,000.00	11,888,000.00	-	-	-	11,888,000.00	1,553,897.70	2,774,057.06	4,327,954.76	1,086,104.39	2,310,946.41	3,397,050.80	-	7,560,045.24	889,312.76	41,591.20
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	11,888,000.00	-	11,888,000.00	11,888,000.00	-	-	-	11,888,000.00	1,553,897.70	2,774,057.06	4,327,954.76	1,086,104.39	2,310,946.41	3,397,050.80	-	7,560,045.24	889,312.76	41,591.20
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landowner's Compensation by LBP	310100100003000	6,784,000.00	-	6,784,000.00	-	-	-	-	-	-	-	-	-	-	-	6,784,000.00	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	6,784,000.00	-	6,784,000.00	-	-	-	-	-	-	-	-	-	-	-	6,784,000.00	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post - Land Distribution	310100100004000	77,262,000.00	-	77,262,000.00	77,262,000.00	-	-	-	77,262,000.00	6,128,530.83	11,819,611.03	17,948,141.86	3,920,896.79	9,805,806.05	13,726,702.84	-	59,313,858.14	3,891,622.62	329,816.40
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	77,262,000.00	-	77,262,000.00	77,262,000.00	-	-	-	77,262,000.00	6,128,530.83	11,819,611.03	17,948,141.86	3,920,896.79	9,805,806.05	13,726,702.84	-	59,313,858.14	3,891,622.62	329,816.40
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and Management of Processes Relative to Land Tenure Security Program	310100100005000	136,329,000.00	(0.00)	136,329,000.00	136,329,000.00	-	23,465,716.39	23,465,716.39	136,329,000.00	15,541,800.18	26,829,712.14	42,371,512.32	11,988,439.54	23,107,081.18	35,095,520.72	-	93,957,487.68	5,955,941.32	1,320,050.28
PS	5010000000	55,460,000.00	-	55,460,000.00	55,460,000.00	-	-	-	55,460,000.00	9,519,028.46	13,374,497.99	22,893,526.45	9,167,892.34	12,870,668.18	22,038,560.52	-	32,566,473.55	854,965.93	-
MOOE	5020000000	80,869,000.00	(0.00)	80,869,000.00	80,869,000.00	-	23,465,716.39	23,465,716.39	80,869,000.00	6,022,771.72	13,455,214.15	19,477,985.87	2,820,547.20	10,236,413.00	13,056,960.20	-	61,391,014.13	5,100,975.39	1,320,050.28
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Land Tenure Security Program (LTSP)	310100000000000	2,928,844,000.00	(0.00)	2,928,844,000.00	2,922,060,000.00	-	23,465,716.39	23,465,716.39	2,922,060,000.00	541,703,569.20	746,629,815.26	1,288,333,384.46	506,261,929.34	700,302,709.55	1,206,564,638.89	6,784,000.00	1,633,726,615.54	63,346,973.79	18,421,771.79
PS	5010000000	2,395,605,000.00	-	2,395,605,000.00	2,395,605,000.00	-	-	-	2,395,605,000.00	489,869,582.37	671,598,809.19	1,161,468,391.56	480,102,283.53	641,487,690.11	1,121,589,973.64	-	1,234,136,608.44	39,878,417.92	-
MOOE	5020000000	533,239,000.00	(0.00)	533,239,000.00	526,455,000.00	-	23,465,716.39	23,465,716.39	526,455,000.00	51,833,986.83	75,031,006.07	126,864,992.90	26,159,645.81	58,815,019.44	84,974,665.25	6,784,000.00	399,590,007.10	23,468,555.86	18,421,771.79
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

FAR No. 1

XXXXX	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : DEPARTMENT OF AGRARIAN REFORM
Agency/Entity : OFFICE OF THE SECRETARY
Operating Unit : CONSOLIDATED
Organization Code (UACS : 040010000000
Funding Cluster : 01 - Regular Agency Fund

FINAL

Particulars	UACS Code	CONSOLIDATION																
		Appropriations			Allotments					Obligations			Disbursements			Balances		
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)
																	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
OO : Tillers' Rights and Welfare Promoted	320000000000000	897,429,000.00	-	897,429,000.00	897,429,000.00	-	495,126.00	495,126.00	897,429,000.00	157,241,815.25	218,585,893.59	375,827,708.84	135,864,301.01	202,606,253.57	338,470,554.58	-	521,601,291.16	28,731,448.12	8,625,706.14
AGRARIAN JUSTICE DELIVERY PROGRAM	320100000000000	897,429,000.00	-	897,429,000.00	897,429,000.00	-	495,126.00	495,126.00	897,429,000.00	157,241,815.25	218,585,893.59	375,827,708.84	135,864,301.01	202,606,253.57	338,470,554.58	-	521,601,291.16	28,731,448.12	8,625,706.14
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Cases	320100100001000	85,880,000.00	-	85,880,000.00	85,880,000.00	-	165,600.00	165,600.00	85,880,000.00	16,570,952.60	19,191,549.85	35,762,502.45	11,480,872.54	19,227,220.48	30,708,093.02	-	50,117,497.55	3,687,076.47	1,367,332.96
PS	5010000000	32,718,000.00	-	32,718,000.00	32,718,000.00	-	-	-	32,718,000.00	7,655,470.30	10,120,474.21	17,775,944.51	7,627,897.82	10,028,116.15	17,656,013.97	-	14,942,055.49	119,930.54	-
MOOE	5020000000	53,162,000.00	-	53,162,000.00	53,162,000.00	-	165,600.00	165,600.00	53,162,000.00	8,915,482.30	9,071,075.64	17,986,557.94	3,852,974.72	9,199,104.33	13,052,079.05	-	35,175,442.06	3,567,145.93	1,367,332.96
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjudication of Agrarian Reform Cases	320100100002000	221,029,000.00	-	221,029,000.00	221,029,000.00	-	108,426.00	108,426.00	221,029,000.00	37,275,239.20	51,293,514.21	88,568,753.41	31,012,405.82	47,437,164.11	78,449,569.93	-	132,460,246.59	7,668,433.06	2,450,750.42
PS	5010000000	89,822,000.00	-	89,822,000.00	89,822,000.00	-	-	-	89,822,000.00	19,920,202.87	26,197,475.00	46,117,677.87	19,497,168.65	25,602,542.39	45,099,711.04	-	43,704,322.13	1,017,966.83	-
MOOE	5020000000	131,207,000.00	-	131,207,000.00	131,207,000.00	-	108,426.00	108,426.00	131,207,000.00	17,355,036.33	25,096,039.21	42,451,075.54	11,515,237.17	21,834,621.72	33,349,858.89	-	88,755,924.46	6,650,466.23	2,450,750.42
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resolution of Agrarian Law of Implementation Cases	320100100003000	78,121,000.00	-	78,121,000.00	78,121,000.00	-	-	-	78,121,000.00	12,657,041.45	18,456,985.78	31,114,027.23	8,479,159.66	14,695,892.45	23,175,052.11	-	47,006,972.77	5,448,078.44	2,490,896.68
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	78,121,000.00	-	78,121,000.00	78,121,000.00	-	-	-	78,121,000.00	12,657,041.45	18,456,985.78	31,114,027.23	8,479,159.66	14,695,892.45	23,175,052.11	-	47,006,972.77	5,448,078.44	2,490,896.68
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision of Agrarian Legal Assistance	320100100004000	512,399,000.00	-	512,399,000.00	512,399,000.00	-	221,100.00	221,100.00	512,399,000.00	90,738,582.00	129,643,843.75	220,382,425.75	84,891,862.99	121,245,976.53	206,137,839.52	-	292,016,574.25	11,927,860.14	2,316,726.09
PS	5010000000	353,820,000.00	-	353,820,000.00	353,820,000.00	-	-	-	353,820,000.00	72,962,840.58	98,892,157.72	171,854,998.30	71,274,121.55	96,635,469.66	167,909,591.21	-	181,965,001.70	3,945,407.09	-
MOOE	5020000000	158,579,000.00	-	158,579,000.00	158,579,000.00	-	221,100.00	221,100.00	158,579,000.00	17,775,741.42	30,751,686.03	48,527,427.45	13,617,741.44	24,610,506.87	38,228,248.31	-	110,051,572.55	7,982,453.05	2,316,726.09
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Agrarian Justice Delivery Program (AJDP)	320100000000000	897,429,000.00	-	897,429,000.00	897,429,000.00	-	495,126.00	495,126.00	897,429,000.00	157,241,815.25	218,585,893.59	375,827,708.84	135,864,301.01	202,606,253.57	338,470,554.58	-	521,601,291.16	28,731,448.12	8,625,706.14
PS	5010000000	476,360,000.00	-	476,360,000.00	476,360,000.00	-	-	-	476,360,000.00	100,538,513.75	135,210,106.93	235,748,620.68	98,399,188.02	132,266,128.20	230,665,316.22	-	240,611,379.32	5,083,304.46	-
MOOE	5020000000	421,069,000.00	-	421,069,000.00	421,069,000.00	-	495,126.00	495,126.00	421,069,000.00	56,703,301.50	83,375,786.66	140,079,088.16	37,465,112.99	70,340,125.37	107,805,238.36	-	280,989,911.84	23,648,143.66	8,625,706.14
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO : Agrarian Reform Areas Improved	330000000000000	1,397,346,000.00	-	1,397,346,000.00	1,397,346,000.00	(0.00)	7,532,280.00	7,532,280.00	1,397,346,000.00	197,599,751.71	381,112,112.00	578,711,863.71	167,898,210.10	293,788,761.95	461,686,972.05	-	818,634,136.29	89,786,337.82	27,238,553.84
AGRARIAN REFORM BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM	330100000000000	1,397,346,000.00	-	1,397,346,000.00	1,397,346,000.00	(0.00)	7,532,280.00	7,532,280.00	1,397,346,000.00	197,599,751.71	381,112,112.00	578,711,863.71	167,898,210.10	293,788,761.95	461,686,972.05	-	818,634,136.29	89,786,337.82	27,238,553.84
Supervision and Management for Effective Delivery of Support Services	330100100001000	143,721,000.00	-	143,721,000.00	143,721,000.00	0.00	1,420,300.00	1,420,300.00	143,721,000.00	22,820,194.45	30,487,300.52	53,307,494.97	18,448,692.67	28,309,990.67	46,758,683.34	-	90,413,505.03	4,755,338.12	1,793,473.51
PS	5010000000	50,113,000.00	-	50,113,000.00	50,113,000.00	-	-	-	50,113,000.00	10,118,306.28	13,421,348.92	23,539,655.20	10,078,394.19	13,336,399.01	23,414,793.20	-	26,573,344.80	124,862.00	-
MOOE	5020000000	93,608,000.00	-	93,608,000.00	93,608,000.00	0.00	1,420,300.00	1,420,300.00	93,608,000.00	12,701,888.17	17,065,951.60	29,767,839.77	8,370,298.48	14,973,591.66	23,343,890.14	-	63,840,160.23	4,630,476.12	1,793,473.51
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Infrastructure Building (SIB)	330100100002000	723,850,000.00	-	723,850,000.00	723,850,000.00	(0.00)	1,688,100.00	1,688,100.00	723,850,000.00	141,154,607.94	199,228,551.45	340,383,159.39	129,227,958.38	186,790,874.33	316,018,832.71	-	383,466,840.61	20,342,211.58	4,022,115.10
PS	5010000000	605,705,000.00	-	605,705,000.00	605,705,000.00	-	-	-	605,705,000.00	121,738,992.31	165,475,317.92	287,214,310.23	118,716,002.43	161,030,489.90	279,746,492.33	-	318,490,689.77	7,467,817.90	-
MOOE	5020000000	118,145,000.00	-	118,145,000.00	118,145,000.00	(0.00)	1,688,100.00	1,688,100.00	118,145,000.00	19,415,615.63	33,753,233.53	53,168,849.16	10,511,955.95	25,760,384.43	36,272,340.38	-	64,976,150.84	12,874,393.68	4,022,115.10
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Development, Economic and Physical Infrastructure Support	330100100003000	228,763,000.00	-	228,763,000.00	228,763,000.00	-	4,423,880.00	4,423,880.00	228,763,000.00	14,863,276.62	52,177,317.72	67,040,594.34	7,185,982.76	29,370,905.81	36,556,888.57	-	161,722,405.66	22,356,016.96	8,127,688.81
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	228,763,000.00	-	228,763,000.00	228,763,000.00	-	4,423,880.00	4,423,880.00	228,763,000.00	14,863,276.62	52,177,317.72	67,040,594.34	7,185,982.76	29,370,905.81	36,556,888.57	-	161,722,405.66	22,356,016.96	8,127,688.81
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Resilient Farm Productivity Support	330100100004000	301,012,000.00	-	301,012,000.00	301,012,000.00	-	-	-	301,012,000.00	18,761,672.70	99,218,942.31	117,980,615.01	13,035,576.29	49,316,991.14	62,352,567.43	-	183,031,384.99	42,332,771.16	13,295,276.42
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	301,012,000.00	-	301,012,000.00	301,012,000.00	-	-	-	301,012,000.00	18,761,672.70	99,218,942.31	117,980,615.01	13,035,576.29	49,316,991.14	62,352,567.43	-	183,031,384.99	42,332,771.16	13,295,276.42
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)	330100000000000	1,397,346,000.00	-	1,397,346,000.00	1,397,346,000.00	(0.00)	7,532,280.00	7,532,280.00	1,397,346,000.00	197,599,751.71	381,112,112.00	578,711,863.71	167,898,210.10	293,788,761.95	461,686,972.05	-	818,634,136.29	89,786,337.82	27,238,553.84
PS	5010000000	655,818,000.00	-	655,818,000.00	655,818,000.00	-	-	-	655,818,000.00	131,857,298.59	178,896,666.84	310,753,965.43	128,794,396.62	174,366,888.91	303,161,285.53	-	345,064,034.57	7,592,679.90	-
MOOE	5020000000	741,528,000.00	-	741,528,000.00	741,528,000.00	(0.00)	7,532,280.00	7,532,280.00	741,528,000.00	65,742,453.12	202,215,445.16	267,957,898.28	39,103,813.48	119,421,873.04	158,525,686.52	-	473,570,101.72	82,193,657.92	27,238,553.84
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total OPERATIONS	300000000000000	5,223,619,000.00	(0.00)	5,223,619,000.00	5,216,835,000.00	(0.00)	31,493,122.39	31,493,122.39	5,216,835,000.00	896,545,136.16	1,346,327,820.85	2,242,872,957.01	810,024,440.45	1,196,697,725.07	2,006,722,165.52	6,784,000.00	2,973,962,042.99	181,864,759.72	54,286,031.77
PS	5010000000	3,527,783,000.00	-	3,527,783,000.00	3,527,783,000.00	-	-	-	3,527,783,000.00	722,265,394.71	985,705,582.96	1,707,970,977.67	707,295,868.17	948,120,707.22	1,655,416,575.39	-	1,819,812,022.33	52,554,402.28	-
MOOE	5020000000	1,695,836,000.00	(0.00)	1,695,836,000.00	1,689,052,000.00	(0.00)	31,493,122.39	31,493,122.39	1,689,052,000.00	174,279,741.45	360,622,237.89	534,901,979.34	102,728,572.28	248,577,017.85	351,305,590.13	6,784,000.00	1,154,150,020.66	129,310,357.44	54,286,031.77
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS		7,821,732,000.00	(0.00)	7,821,732,000.00	7,814,948,000.00	(0.00)	64,425,400.39	64,425,400.39	7,814,948,000.00	1,439,980,647.73	1,982,031,719.88	3,422,012,367.61	1,191,718,421.59	1,853,062,808.40	3,044,781,229.99	6,784,000.00	4,392,935,632.40	264,736,946.36	112,494,191.26
PS	5010000000	4,677,541,000.00	-	4,677,541,000.00	4,677,541,000.00	-	-	-	4,677,541,000.00	964,317,661.36	1,329,925,135.57	2,294,242,796.93	922,222,397.90	1,307,289,754.29	2,229,512,152.19	-	2,383,298,203.07	64,730,644.74	-
MOOE	5020000000	3,144,191,000.00	(0.00)	3,144,191,000.00	3,137,407,000.00	(0.00)	64,425,400.39	64,425,400.39	3,137,407,000.00	475,662,986.37	652,106,584.31	1,127,769,570.68	269,496,023.69	545,773,054.11	815,269,077.80	6,784,000.00	2,009,637,429.33	200,006,301.62	112,494,191.26
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL AGENCY SPECIFIC BUDGET		7,821,732,000.00	(0.00)	7,821,732,000.00	7,814,948,000.00	(0.00)	64,425,400.39	64,425,400.39	7,814,948,000.00	1,439,980,647.73	1,982,031,719.88	3,422,012,367.61	1,191,718,421.59	1,853,062,808.40	3,044,781,229.99	6,784,000.00	4,392,935,632.40	264,736,946.36	112,494,191.26
PS	5010000000	4,677,541,000.00	-	4,677,541,000.00	4,677,541,000.00	-	-	-	4,677,541,000.00	964,317,661.36	1,329,925,135.57	2,294,242,796.93	922,222,397.90	1,307,289,754.29	2,229,512,152.19	-	2,383,298,203.07	64,730,644.74	-
MOOE	5020000000	3,144,191,000.00	(0.00)	3,144,191,000.00	3,137,407,000.00	(0.00)	64,425,400.39	64,425,400.39	3,137,407,000.00	475,662,986.37	652,106,584.31	1,127,769,570.68	269,496,023.69	545,773,054.11	815,269,077.80	6,784,000.00	2,009,637,429.33	200,006,301.62	112,494,191.26
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : DEPARTMENT OF AGRARIAN REFORM
Agency/Entity : OFFICE OF THE SECRETARY
Operating Unit : CONSOLIDATED
Organization Code (UACS : 040010000000
Funding Cluster : 01 - Regular Agency Fund

FAR No. 1

X X X X X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL

C O N S O L I D A T I O N

Particulars	UACS Code	Appropriations			Allotments					Obligations			Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. AUTOMATIC APPROPRIATIONS	01104102	413,320,000.00	-	413,320,000.00	413,320,000.00	-	-	-	413,320,000.00	90,760,310.22	103,121,917.61	193,882,227.83	84,884,892.97	101,593,328.53	186,478,221.50	-	219,437,772.17	7,404,006.33	0.00
Retirement and Life Insurance Premiums	5010301000	413,320,000.00	-	413,320,000.00	413,320,000.00	-	-	-	413,320,000.00	90,760,310.22	103,121,917.61	193,882,227.83	84,884,892.97	101,593,328.53	186,478,221.50	-	219,437,772.17	7,404,006.33	0.00
General Administrative and Support		44,453,000.00	-	44,453,000.00	44,453,000.00	-	-	-	44,453,000.00	7,494,097.44	14,223,602.13	21,717,699.57	7,477,995.36	14,141,880.09	21,619,875.45	-	22,735,300.43	97,824.12	-
General Management and Supervision	100000100001000	44,453,000.00	-	44,453,000.00	44,453,000.00	-	-	-	44,453,000.00	7,494,097.44	14,223,602.13	21,717,699.57	7,477,995.36	14,141,880.09	21,619,875.45	-	22,735,300.43	97,824.12	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations		51,310,000.00	-	51,310,000.00	51,310,000.00	-	-	-	51,310,000.00	11,253,933.98	12,356,474.89	23,610,408.87	10,601,400.71	12,195,824.84	22,797,225.55	-	27,699,591.13	813,183.32	-
Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	200000100001000	49,668,000.00	-	49,668,000.00	49,668,000.00	-	-	-	49,668,000.00	10,556,807.30	12,384,565.18	22,941,372.48	9,904,274.03	12,223,915.13	22,128,189.16	-	26,726,627.52	813,183.32	-
Agrarian Reform Information and Education	200000100002000	1,642,000.00	-	1,642,000.00	1,642,000.00	-	-	-	1,642,000.00	697,126.68	(28,090.29)	669,036.39	697,126.68	(28,090.29)	669,036.39	-	972,963.61	-	-
Operations		317,557,000.00	-	317,557,000.00	317,557,000.00	-	-	-	317,557,000.00	72,012,278.80	76,541,840.59	148,554,119.39	66,805,496.90	75,255,623.60	142,061,120.50	-	169,002,880.61	6,492,998.89	0.00
Land Tenure Security Program (LTSP)	310100000000000	213,224,000.00	-	213,224,000.00	213,224,000.00	-	-	-	213,224,000.00	48,636,155.65	51,269,239.07	99,905,394.72	44,605,108.56	50,721,319.78	95,326,428.34	-	113,318,605.28	4,578,966.38	0.00
Land Acquisition and Distribution (LAD)	310100100001000	208,059,000.00	-	208,059,000.00	208,059,000.00	-	-	-	208,059,000.00	47,929,604.41	49,939,247.53	97,868,851.94	43,901,003.88	49,388,881.68	93,289,885.56	-	110,190,148.06	4,578,966.38	0.00
Non - Land Transfer Activities	310100100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landowner's Compensation by LBP	310100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post - Land Distribution	310100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and Management of Processes Relative to Land Tenure Security Program	310100100005000	5,165,000.00	-	5,165,000.00	5,165,000.00	-	-	-	5,165,000.00	706,551.24	1,329,991.54	2,036,542.78	704,104.68	1,332,438.10	2,036,542.78	-	3,128,457.22	-	-
Agrarian Justice Delivery Program (AJDP)	320100000000000	44,053,000.00	-	44,053,000.00	44,053,000.00	-	-	-	44,053,000.00	9,916,688.93	11,066,497.98	20,983,186.91	9,341,855.68	10,824,274.15	20,166,129.83	-	23,069,813.09	817,057.08	-
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Cases	320100100001000	3,007,000.00	-	3,007,000.00	3,007,000.00	-	-	-	3,007,000.00	558,829.62	1,070,371.88	1,629,201.50	558,829.62	1,070,371.88	1,629,201.50	-	1,377,798.50	-	-
Adjudication of Agrarian Reform Cases	320100100002000	8,192,000.00	-	8,192,000.00	8,192,000.00	-	-	-	8,192,000.00	2,010,562.85	2,094,102.57	4,104,665.42	1,893,039.23	2,008,584.49	3,901,623.72	-	4,087,334.58	203,041.70	-
Resolution of Agrarian Law of Implementation Cases	320100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision of Agrarian Legal Assistance	320100100004000	32,854,000.00	-	32,854,000.00	32,854,000.00	-	-	-	32,854,000.00	7,347,296.46	7,902,023.53	15,249,319.99	6,889,986.83	7,745,317.78	14,635,304.61	-	17,604,680.01	614,015.38	-
Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)	330100000000000	60,280,000.00	-	60,280,000.00	60,280,000.00	-	-	-	60,280,000.00	13,459,434.22	14,206,103.54	27,665,537.76	12,858,532.66	13,710,029.67	26,568,562.33	-	32,614,462.24	1,096,975.43	-
Supervision and Management for Effective Delivery of Support Services	330100100001000	4,696,000.00	-	4,696,000.00	4,696,000.00	-	-	-	4,696,000.00	851,214.07	1,324,112.31	2,175,326.38	851,214.07	1,297,635.15	2,148,849.22	-	2,520,673.62	26,477.16	-
Social Infrastructure Building (SIB)	330100100002000	55,584,000.00	-	55,584,000.00	55,584,000.00	-	-	-	55,584,000.00	12,608,220.15	12,881,991.23	25,490,211.38	12,007,318.59	12,412,394.52	24,419,713.11	-	30,093,788.62	1,070,498.27	-
Enterprise Development, Economic and Physical Infrastructure Support	330100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Resilient Farm Productivity Support	330100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SPECIAL PURPOSE FUND		-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	50,161,848.00	50,161,848.00	-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	-	-
Miscellaneous Personnel Benefits Fund	01101406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE (Legal Defense Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	50,161,848.00	50,161,848.00	-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	-	-
IV. Special Accounts in the General Fund - Fiduciary Fund for Agrarian Reform Education (SAGF - FARE)	03104321	2,357,000.00	-	2,357,000.00	-	-	-	-	-	-	-	-	-	-	-	2,357,000.00	-	-	-
Agrarian Reform Information and Education (MOOE)	200000100002000	2,357,000.00	-	2,357,000.00	-	-	-	-	-	-	-	-	-	-	-	2,357,000.00	-	-	-
GRAND TOTAL		8,237,409,000.00	50,161,848.00	8,287,570,848.00	8,228,268,000.00	50,161,848.00	64,425,400.39	64,425,400.39	8,278,429,848.00	1,580,902,805.95	2,085,153,637.49	3,666,056,443.44	1,326,765,162.56	1,954,656,136.93	3,281,421,299.49	9,141,000.00	4,612,373,404.57	272,140,952.69	112,494,191.26
PS		5,090,861,000.00	50,161,848.00	5,141,022,848.00	5,090,861,000.00	50,161,848.00	-	-	5,141,022,848.00	1,105,239,819.58	1,433,047,053.18	2,538,286,872.76	1,057,269,138.87	1,408,883,082.82	2,466,152,221.69	-	2,602,735,975.24	72,134,651.07	0.00
MOOE		3,146,548,000.00	(0.00)	3,146,548,000.00	3,137,407,000.00	(0.00)	64,425,400.39	64,425,400.39	3,137,407,000.00	475,662,986.37	652,106,584.31	1,127,769,570.68	269,496,023.69	545,773,054.11	815,269,077.80	9,141,000.00	2,009,637,429.33	200,006,301.62	112,494,191.26
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation:		8,237,409,000.00	50,161,848.00	8,287,570,848.00	8,228,268,000.00	50,161,848.00	64,425,400.39	64,425,400.39	8,278,429,848.00	1,580,902,805.95	2,085,153,637.49	3,666,056,443.44	1,326,765,162.56	1,954,656,136.93	3,281,421,299.49	9,141,000.00	4,612,373,404.57	272,140,952.69	112,494,191.26
GAS		1,877,420,000.00	(0.00)	1,877,420,000.00	1,877,420,000.00	(0.00)	7,668,245.00	7,668,245.00	1,877,420,000.00	402,793,464.93	450,842,635.41	853,636,100.33	263,792,426.23	469,307,985.97	733,100,412.20	-	1,023,783,899.67	71,043,710.47	49,491,977.66
STO		720,693,000.00	-	720,693,000.00	720,693,000.00	0.00	25,264,033.00	25,264,033.00	720,693,000.00	140,642,046.64	184,861,263.62	325,503,310.26	117,901,554.91	187,057,097.36	304,958,652.27	-	395,189,689.74	11,828,476.16	8,716,181.83
LTSP		2,928,844,000.00	(0.00)	2,928,844,000.00	2,922,060,000.00	-	23,465,716.39	23,465,716.39	2,922,060,000.00	541,703,569.20	746,629,815.26	1,288,333,384.46	506,261,929.34	700,302,709.55	1,206,564,638.89	6,784,000.00	1,633,726,615.54	63,346,973.79	18,421,771.79
AJDP		897,429,000.00	-	897,429,000.00	897,429,000.00	-	495,126.00	495,126.00	897,429,000.00	157,241,815.25	218,585,893.59	375,827,708.84	135,864,301.01	202,606,253.57	338,470,554.58	-	521,601,291.16	28,731,448.12	8,625,706.14
ARBDSP		1,397,346,000.00	-	1,397,346,000.00	1,397,346,000.00	(0.00)	7,532,280.00	7,532,280.00	1,397,346,000.00	197,599,751.71	381,112,112.00	578,711,863.71	167,898,210.10	293,788,761.95	461,686,972.05	-	818,634,136.29	89,786,337.82	27,238,553.84
Automatic Appropriations		413,320,000.00	-	413,320,000.00	413,320,000.00	-	-	-	413,320,000.00	90,760,310.22	103,121,917.61	193,882,227.83	84,884,892.97	101,593,328.53	186,478,221.50	-	219,437,772.17	7,404,006.33	0.00
Special Purpose Fund		-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	50,161,848.00	50,161,848.00	-	50,161,848.00	50,161,848.00	-	50,161,848.00	-	-	-	-
SAGF - FARE		2,357,000.00	-	2,357,000.00	-	-	-	-	-	-	-	-	-	-	-	2,357,000.00	-	-	-

Certified Correct:

Atty. MERCEDES SAYEN - BORONGAN
OIC - Chief, Budget Division
Date:

Certified Correct:

DENNIS G. RAMOS
Chief, Accounting Division
Date:

Recommending Approval:

AURITA CARLOS - ANG
Director IV, FMS
Date:

Approved By:

Atty. LUCIUS JUN-JUN G. MALSI
OIC, Office of the Undersecretary
Finance, Management & Administration
Date:

Note: The Unreleased Appropriations includes the Php 6,784,000.00 from Landowner's Compensation by LBP and PhP 2,357,000.00 from SAGF - FARE.