Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		nedule for Each			Source of Funds		ated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
		End-User		Advertisement/P osting of IB/REI	Submission/Oper ng of Bids	ni Notice of Award	Contract Signing		Total	MOOE	со	description of Program/Activity/Project)
nananananan Gi	SENERAL ADMINISTRATION AND SUPPORT					 						
	SERVICES (GASS)											
	ravelling Expenses	GAS		Monthly	Monthly	Monthly	Monthly	GoP	387,000.00	387,000.00		Travelling Expenses by STOD
	raining Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	GoP GoP	200,000.00	200,000.00		Trainings to be conducted and attended by STOD ICT Supplies and Equipments for use at STOD
3020301001	CT Office Supplies	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Sur				
2020301002 Of	Office Supplies Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	163,000.00	163,000.00		Office Supplies to be procured by STOD Checkbooks to be procured at Land Bank to be used at Cashier's
5020302000 Ac	ccountable Forms Expenses	GASS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		Office
	uel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Oil, Gasoline and Lubricants to be procured by STOD
	other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD
	Vater Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscriber
0020401000	Tatol Expenses		Direct Community		Inchang	- Inchang	1	-	34,007,00			Electricity Consumption Expenses for DARPO-ABRECO Subscriber
	lectricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	464,000.00	464,000.00		
	ostage and Courier Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD 144 Cellcard for Mobile Phone Loads at STOD
	elephone Expenses-Mobile elephone Expenses-Landline	GASS	Shopping Direct Contracting	Quarterly	Quarterly Monthly	Quarterly	Quarterly Monthly	GoP GoP	94,000.00 62,000.00	94,000.00 62,000.00		1 Landine Subscription Expenses for DARPO-PLDT Subscriber
3020302002	Elephone Expenses-Candane	CACC	Direct Contracting	indikiny	Indiany	Inchany	Monthly	001	02,000.00	02,000.00		
5020503000 Int	nternet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		3 Internet Subscription Expesnses for DARPO-PLDT Fiber Subscrit
	able Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		1 Cable Subscription Expenses for DARPO
Ja	anitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Janitorial Services (Contract of Service)
								0.0	20 202 02	20,000,00		Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
	uditing Services Other Professional Services	GASS GASS	Shopping NP-53.9 - Small Value Procurement	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	GoP	20,000.00	20,000.00		3 Contracts of Service for Admin and Finance
3021188000 01	tiler Froressional Services	GASS	NY-53.6 - Shiali Value Procurenters	Quarterly	Quarterly	Quarterly	Quarterly	GOF	030,000,00	030,000.00		3 Security Guards' Salaries and Wages and Other Related Security
5021203000 Se	ecurity Services	GASS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NO	3rd Week of NOV	GoP	400,000.00	400,000.00		Agency Expenses for DARPO
	tepairs and Maintenance -Office Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00		Repairs and Maintenance for Office Equipments at STOD
5021308004 Re	tepairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021306001 Re	tepairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
	axes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
												Fidelity Bond Premiums for Accountable Officials and Employees at
5021502000 Fid	idelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearty	Yearly	Yearty	Yearly	GoP	65,000.00	65,000.00		STOD Insurance Espenses for Vehicles, motorcycles and equipmnets by
5021503000 Ins	nsurance Espense	GASS	NP-53,5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearty	GoP	52,000.00	52,000.00		STOD Representation expenses for Joint DARPO activities and other
5029903000 Re	tepresentation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoB	40,000.00	40,000.00		representation stat require compliance or as maybe deemed necessary
	tents/Lease Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER			V 3rd Week of NOV	GoP	930,000.00	930,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex
										40,000,00		Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars and conferences
	tents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Gor	40,000.00	40,000.00		Printing and Publication Expenses at STOD
	rinting and Publication Expenses	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		1 Newspaper Subscription Expenses for DARPO-Philippine Daily
	ibrary and other Reading Materials Subscription Expenses	GASS	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	6,000.00	6,000.00		Inquirer
The state of the s	TOTAL FOR GAS								4,147,000.00	4,147,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM AJDP)											
	A. ADJUDICATION OF AGRARIAN REFORM CASES											
	ravelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Travelling Expenses by DARAB
	THI CHING EXPONDE	1401										Trainings to be conducted and attended by DARAB such as Quarter Semestral and Year-End Assessments, LCMS data Updating Activitie Sheriffs and COBs Seminars and Conferences, Mediation Seminars and
5020201002 Tra	raining Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		similar activities.
		AJDP						GoP	68,000.00	68,000.00		Office Supplies to be procured by DARAB
5020301002 Of	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	68,000.00	68,000.00		Other Supplies and Materials to be procured at PS-DBM and outside
	Other Supplies and Materials Expenses-Tshirts and other uniforms o be used for cultural ativities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		PS-DBM to be used by DARAB such as Office Tshirts and Uniforms Cultural Activities
	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,000.00	2,000.00		Postage and courier Services for use by DARAB
	elephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		24 Cellcard for Mobile Phone for consumption by DARAB
5020503000 Int	nternet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Subscription Expesnses for DARAB-PLDT Fiber Subscriber
	ternet Subscription Expenses tepairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed		GoP	7,000.00	7,000.00		Repairs and Maintenance for Office Equipment at DARAB
	tepairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	8,000.00	8,000.00		Repairs and Maintenance for ICT Equipment at DARAB
	rinting and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Printing and Publication Expenses at DARAB Representation Expenses to be used by DARAB such as conduct of
5029903000 Re	tepresentation Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		Medaiation Activities and DARAB Hearings
	Other Professional Services FOTAL FOR ADJUDICATION OF AR CASES	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00 587,000.00	200,000.00 587,000.00		For Hiring of Contract of Service at DARAB Office
		Charles as					1					DE CONTRACTOR DE LA CON
	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)							E BLEEL ROOM		538,000.00		
5020101000 Tra	ravelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	538,000.00			Travelling Expenses by ALSP for ALA

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Procurement A		Source of Funds	Estima	ated Budget (PhP)		Remarks (bri
		End-User		Advertisement/P osting of IB/REI	Submission/Ope ng of Bids	eni Notice of Award	1 Contract Signing		Total	MOOE	со	description of Program/Activity/Project)
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	193,000.00	193,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Repairs and Maintenance for Office Equipment at ALSP
												Other Supplies and Materials to be procured at PS-DBM and outside
5020399000 5020502001	Other Supplies and Materials Expenses	AJDP AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		PS-DBM to be used by ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone Loads at ALSP
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000,00		Internet Subscription Expesnses for ALSP-PLDT Fiber Subscriber
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Oil, Gasoline and Lubricants to be procured by ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Printing and Publication Expenses at ALSP
50000000												Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations
5029903000	Representation Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		at Legal
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Advertising Expenses by ALSP
	TOTAL FOR PROVISION OF ALA			<u> </u>					946,000.00	946,000.00		
	C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	165,000.00	165,000.00		Travelling Expenses by ALSP for ALI
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ASLP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,000.00	1,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,000.00	11,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed		GoP	1,000.00	1,000.00		Repairs and Maintenance for Office Equipment at ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed		GoP	1,000.00	1,000.00		Printing and Publication Expenses at ALSP
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed		GoP	1,000.00	1.000.00		Advertising Expenses by ALSP
	TOTAL FOR PROVISION OF ALI			9.					262,000.00	262,000.00		
	TOTAL FOR AGRARIAN JUSTICE DELIVERY PROGRAM								1,795,000.00	1,795,000,00		
	LAND TENURE SERVICES PROGRAM (LTSP)								11,700,000.00	1,750,000.00		
5020101000	Travelling Expenses	LTSP		Monthly	Monthly	Monthly	Monthly	GoP	76,000.00	76,000.00		Travelling Expenses by LTSP
5020201002	Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by LTSP
5020204002	044											Office Supplies to be procured by LTSP
5020301002	Office Supplies Expenses	LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Other Supplies and Materials to be procured at PS-DBM and outside
5020399000	Other Supplies andfd Materials Expenses TOTAL FOR LAND TENURE SERVICES	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		PS-DBM to be used by LTSP
	PROGRAM								146,000.00	146,000.00		
330100000000000	AGRARAIN REFROM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)											
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE	AND										
	DELIVERY OF SUPPORT SERVICES			Ki .								
	1.1. IT-Enabled Maturity Assessmment (ITEMA)											
5020101000	Travelling Expenses			Monthly	Monthly	Monthly	Monthly	GoP	22 200 20	00.000.00		Travelling Expenses by ARBDSP for ITEMA
***************************************				monthly	MUIRINY	Monthly	Monthly	GOP	83,000.00	83,000.00		Travelling Expenses by ARBDSP for FEMA
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	43,000.00	43,000.00		Trainings to be conducted and attended by ARBDSP for ITEMA
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	37,000.00	37,000.00		Office Supplies to be procured by ARBDSP for ITEMA
	Total for IT-Enabled Maturity Assessmment (ITEMA)								163,000.00	163,000.00		建筑是建筑等的建筑。
	1.2. Sustainability Monitoring of Infrastructure Projects											
5020101000												Travelling Expenses by ARBDSP for Monitoring of Infrastructure
	Travelling Expenses Total for Monitoring of Infrastructure Projects	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	19,000.00	19,000.00		Projects
	15. Monitoring of infrastructure Projects								19,000.00	19,000.00		
	1.3. Supervision, Management, Monitoring & Evaluation		是是是是1000年的基本的企业									
						+						
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	33,000.00	33,000.00		Travelling Expenses by ARBDSP for Supervision Management Monitoring and Evaluation
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Office Supplies to be procured by ARBDSP for Supervision, Management and Monitoring
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for SMME
						1						Other Supplies and Materials to be procured at PS-DBM and outside
	Other Supplies andfd Materials Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		PS-DBM to be used by ARBDSP for SMME
5020502001	Telephone Expenses-Mobile	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone loads at ARBDSP for SMME
5000550000	Internal Culturalistics Francisco			1				No. of Contract of				Internet Subscription Expesnses for ARBDSP-PLDT Fiber Subscriber
5020503000	Internet Subscription Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly		GoP	40,000.00	40,000.00		
	Repairs and Maintenance -Office Equipment	ARBDSP	Shopping	as needed	as needed	as needed		GoP	10,000.00	10,000.00		Repairs and Maintenance for Office Equipment at ARBDSP
	Repairs and Maintenance -Motor Vehicle	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00		Repairs and Maintenance for Motor Vehicle at ARBDSP
5029903000	Representation Expenses	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Representation Expenses to be used by ARBDSP for SMME
	T-1-16 C		THE RESERVE AND ADDRESS OF THE RESERVE OF					NAME OF THE OWNER.				
	Total for Supervision, Management and Monitoring								195,000.00	195,000.00		







	Procurement Program/Project PMO/		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds Estimated Budget (PhP)				Remarks (brief	
		End-User		Advertisement/P	Submission/Ope	eni Notice of Award	Contract Signing	1	Total	MOOE	со	description of Program/Activity/Project)	
				osting of IB/REI	ng of Bids								
100000	OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT											CATALOGICA CONTRACTOR AND	
	FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES								377,000.00	377,000.00			
	SOCIAL INFRASTRUCTURE BUILDING Climate Proofing of ARC Development Plans												
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000,00		Travelling Expenses by ARBDSP for Climate Proofing	
												Trainings to be conducted and attended by ARBDSP for Climate	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	G ₀ P	16,000.00	16,000.00		Proofing	
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	G ₀ P	5,000.00	5,000,00		Office Supplies to be procured by ARBDSP for Climate Proofing	
	Total for Climate Proofing of ARC Development Plans								30,000.00	30,000.00			
	2.3. Conduct of Capacity Building on Organizational Building						†		30,000.00	30,000.00			
	and Manangement												
	2.3.1. Organizational Development and Strenghtening												
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	312,000.00	312,000.00		Travelling Expenses by ARBDSP for Organizational Development and Strengthening	
5020201002	Training Expenses	ARBDSP	ND 50.0. Coult Value Browners									Trainings to be conducted and attended by ARBDSP for	
3020201002	Training Expenses	AKBUSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	G ₀ P	356,000.00	356,000.00		Organizational Development and Strengthening Office Supplies to be procured by ARBDSP for Organizational	
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00		Development and Strengthening	
5021305002	Repairs and Maintenance -Office Equipment	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	22,000.00	22,000,00		Repairs and Maintenance for Office Equipment at ARBDSP	
				as needed	as needed	as needed	us nocceu		22,000.00	22,000.00			
	Total for Organizational Development and Strenghtening 2.3.2. ARB Organizing			-		-			742,000.00	742,000.00			
	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000,00		Travelling Expenses by ARBDSP for ARB Organizing	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Manth	Manual		GoP				Trainings to be conducted and attended by ARBDSP for ARB	
The state of the s	Total for ARB Organizing	ARODOT	141-95.3 - Girlaii Valde Froculeilleiik	Monthly	Monthly	Monthly	Monthly	GOP	23,000.00 37,000.00	23,000.00 , 37,000.00		Organizing	
	2.4. ARB Membership Recruitment								37,000.00	, 37,000.00			
5020101000	Terrollian Common	ARBDSP										Travelling Expenses by ARBDSP for ARB Membership and Recruitment	
	Travelling Expenses	ARBUSP		Monthly	Monthly	Monthly	Monthly	G ₀ P	38,000.00	38,000.00		Trainings to be conducted and attended by ARBDSP for ARB	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Membership Recruitment	
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly		23,000.00	23,000.00		Office Supplies to be procured by ARBDSP for ARB Membership Recruitment	
	Total for ARB Membership Recruitment						- Admitterly		99,000.00	99,000.00		TEO STITLET	
	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING			+					908,000.00	908,000.00			
	3. ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT												
	3.1. Conduct of Enterprise Development												
	3.1.1. Development of Products Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Manual	GoP	40,000,00				
				Monthly	Monthly	Monthly	Monthly	GOP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for Development of Products Trainings to be conducted and attended by ARBDSP for Development	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,000.00	26,000.00		of Products	
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for Development of Products	
	Total for Development of Products 3.1.2. Development of ARBOS to become Microfinance								41,000.00	41,000.00			
5020101000						-	-					Travelling Expenses by ARBDSP for Development of ARBOS to	
	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		become Microfinance	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Trainings to be conducted and attended by ARBDSP for Development of ARBOS to become Microfinance	
									00,000.00	00,000.00		Office Supplies to be procured by ARBDSP for Development of	
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		ARBOS to become Microfinance	
	Total for Development of ARBOS to become Microfinance								120,000.00	120,000.00			
Control of the Contro	3.1.3. Provision of BDS 3.1.3.2. Village Level Focused Enterprise Development (
	VLFED)											Control Control Control Control	
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	04 000 00	04.000		Travelling Expenses by ARBDSP	
				.nominy	onuny	Monthly	Monthly		81,000.00	81,000.00		T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	G ₀ P	186,000.00	186,000.00		Trainings to be conducted and attended by ARBDSP for VLFED	
			NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,000.00	13,000.00		Office Supplies to be procured by ARBDSP for VLFED	
		ARBDSP				1			280,000.00	280,000,00			
	Total for VLFED	ARBDSP							280,000.00	280,000.00			
	Total for VLFED 3.1.3.3. PBD Lawyering	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP				Travelling Expenses by ARBDSP	
5020101000	Total for VLFED 3.1.3.3. PBD Lawyering Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	16,000.00	16,000.00		Travelling Expenses by ARBDSP Trainings to be conducted and attended by ARBDSP for PBD	
5020101000	Total for VLFED 3.1.3.3. PBD Lawyering Travelling Expenses		NP-53.9 - Small Value Procurement	Monthly	Monthly Monthly	Monthly		GoP GoP					
5020101000 5020201002 5020301002	Total for VLFED 3.1.3.3. PBD Lawyering Travelling Expenses Training Expenses Office Supplies Expenses	ARBDSP					Monthly		16,000.00	16,000.00		Trainings to be conducted and attended by ARBDSP for PBD	
5020101000 5020201002 5020301002	Total for VLFED 3.1.3.3. PBD Lawyering Travelling Expenses Training Expenses	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,000.00 20,000.00	16,000.00 20,000.00		Trainings to be conducted and attended by ARBDSP for PBD Lawyering	







	Procurement Program/Project		PMO/ Mode of Procurement		Schedule for Each Procurement Activity				Estin	ated Budget (PhP)	Remarks (brief	
		End-User		Advertisement/P osting of IB/REI		Notice of Awar	d Contract Signing		Total	MOOE	со	description of Program/Activity/Project)
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00		Trainings to be conducted and attended by ARBDSP for FBS
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Office Supplies to be procured by ARBDSP for FBS
	Total for Farm Business School (FBS)					- Laurichy	- Country		250,000.00	250,000.00		
	3.1.3.5. Agrarian Production Credit Program (APCP) Travelling Expenses	ARBDSP		Manual	Manual		M					
3020101000	Traveling Expenses	AKBUSF		Monthly	Monthly	Monthly	Monthly	GoP	19,000.00	19,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Trainings to be conducted and attended by ARBDSP for APCP
5020301002	Office Supplies Expenses Total for APCP	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for APCP
	3.1.3.6. Enhanced Partnership Against Hunger and Poverty						-		57,000.00	57,000.00		
	(EPAHP)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Travelling Expenses by ARBOSP for EPAHP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted and attended by ARBDSP for EPAHP
	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for EPAHP
	Total for EPAHP OVERALL TOTAL FOR PROVISION OF BUSINESS								250,000.00	250,000.00		
	DEVELOPMENT SERVICES								878,000.00	878,000.00		
	3.2. Provision of Credit and Microfinance								070,000.00	676,000.00		
	3.2.1. No. of Organizations Provided with Credit/ Microfinance			Til I					经基础的			
												Travelling Expenses by ARBDSP for Provision of Credit and
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	2,000.00	2,000.00		Microfinance
	Total for No. of organizations Provided with credit/ Microfinance								2.000.00	2,000.00		
	3.2.2. No. of ARBs Provided with Microfinance								2,000.00	2,000.00		
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for Provision of Credit and Microfinance
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for Provision of Credit and Microfinance
												Office Supplies to be procured by ARBDSP for Provision of Credit and
	Office Supplies Expenses Total for No. of ARBs Provided with Microfinance	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	6,000.00		Microfinance
	TOTAL PROVISION OF CREDIT AND MICROFINANCE SERVICES				***************************************				31,000.00	31,000.00		
	3.3. Provisions of Support Facilities and Equpments								33,000.00	33,000.00		
	3.3.2. Village Level-Focused Enterprise Development VLFED)											
5021499000	Subsidy-others	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	300,000.00	300,000.00		Hard components for VLFED such as Agricultural Components, Machineries and Equipment
	Total for VLFED		The Strain Value Y Court CityCity	as needed	as needed	as needed	as needed	GUP	300,000.00	300,000.00		machineres and Equipment
	3.3.3 Enhanced Partnership Against Hunger and Poverty (EPAHP)		· 医大型性 医克里特氏 医二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	-								SQUARE REPORT OF THE SECOND STREET
	Travelling Expenses	ARBDSP						GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for EPAHP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement					GoP	40.000.00	40,000.00	_	Trainings to be conducted and attended by ARBDSP for EPAHP
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency					GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for EPAHP
	Subsidy-others	ARBDSP	NP-53.2 Emergency Cases					GoP	545,000,00	545,000.00		Hard components for EPAHP such as Agricultural Components, Machineries and Equipment
	Total for Enhanced Partnership Against Hunger and Poverty EPAHP)		是我们的"多数"的"多数"的"大型"的" " 。						600,000.00	600,000.00		
1	Total for Provision of Support Facilities and Equipment								900,000.00	900,000.00		
	OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT								1,972,000.00	1,972,000.00		
	L CLIMATERESILIENT FARM PRODUCTIVITY (CRFP)								1,072,000.00	1,072,000.00		
	4.1. Provision of Agricultural Extension Services and Farm nputs											
	1.1.1. Sustainable Livelihood Support for Disaster Affected Areas											
5020101000	Fravelling Expenses	ARBDSP		Monthly	Monthly	Monthly:	Monthly	GoP				Travelling Expenses by ARBDSP for sustainabel livelihood
			ND FOR A SHALL BE	Monthly	Monthly	Monthly			100,000.00	100,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable
	Fraining Expenses Office Supplies Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	1	GoP	130,000.00	130,000.00		Livelihood Office Supplies to be procured by ARBDSP for Sustainable Livelihood
			NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Hard components for Sustainable Livelihood-For Fund Transfer to 2
	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	750,000.00	750,000.00		ARBOs
	Fotal For Sustainable Livelihood Support for Disaster Affected Areas								1,000,000.00	1,000,000.00		
4	1.1.2. Major Crop Based Block Farm Productivity								1,000,000.00	1,000,000.00		
	Fravelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	21 000 00	24.002.00		Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
		ARBDSP	NP-53.9 - Smali Value Procurement	Monthly	Monthly	Monthly	Monthly	CoR	31,000.00 49,000.00	31,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
								Gur		49,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Block Farm Productivity Enhancement







	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sch	nedule for Eac	h Procurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief
	.,		End-User		Advertisement/P osting of IB/REI	Submission/Op ng of Bids	peni Notice of Awar	d Contract Signing		Total	MOOE	со
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	266,000.00	266,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement		· 法国际基础的 医多种						350,000.00	350,000.00		
	Total for Provision of Agricultural Extension Services and Farm Inputs								1,350,000.00	1,350,000.00		Programme and the first
	4.2. Provision of Farm Machinery & Equipment/implement											
	4.2.1. Sustainable Livelihood Support for Disaster Affected Areas											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBDSP for sustainabel livelihood
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	163,000.00	163,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Office Supplies to be procured by ARBDSP for Sustainable Liveliho
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,050,000.00	1,050,000.00		Hard components for Sustainable Livelihood-For Fund Transfer to 2 ARBOs
	Total For Sustainable Livelihood Support for Disaster Affected Areas								1,250,000.00	1,250,000.00		
	4.2.2. Major Crop Based Block Farm Productivity Enhancement											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	90,000,00	90,000.00		Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020201002	Training Expenses	ARBDSP	NP-53,9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		Trainings to be conducted and attended by ARBDSP for Major Cro Based Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	760,000.00	760,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								1,000,000.00	1,000,000,00		
	Total for Provision of Farm Machinery & Equipment/implement								2,250,000.00	2,250,000,00		
	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)								3,600,000.00	3,600,000.00		
	TOTAL FOR ARBDSP								6,857,000.00	6,857,000.00		
	OVER ALL TOTAL FOR 2021								12,945,000.00	12,945,000.00		

LAARNI MICHELLE A. VARQUEZ Head-BAC Secretariat

BAC Chairman

Reviewed By:

MARIFLOR B. TORRELIZA

Budget Officer/Accountant II

Approved

ATTY PENELOPE B. DE AUSEN PARPO II