

Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)											
5020101000	Travelling Expenses	GAS		Monthly	Monthly	Monthly	Monthly	GoP	387,000.00	387,000.00		Travelling Expenses by STOD
5020201002	Training Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted and attended by STOD
5020301001	ICT Office Supplies	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP				ICT Supplies and Equipments for use at STOD
2020301002	Office Supplies Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	163,000.00	163,000.00		Office Supplies to be procured by STOD
5020302000	Accountable Forms Expenses	GASS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		Checkbooks to be procured at Land Bank to be used at Cashier's Office
5020300000	Fuel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Oil, Gasoline and Lubricants to be procured by STOD
5020398000	Other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD
5020401000	Water Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscriber
5020402000	Electricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	464,000.00	464,000.00		Electricity Consumption Expenses for DARPO-ABRECO Subscriber
5020501000	Postage and Courier Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5020502001	Telephone Expenses-Mobile	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	94,000.00	94,000.00		144 Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landline	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	62,000.00	62,000.00		1 Landline Subscription Expenses for DARPO-PLDT Subscriber
5020503000	Internet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		3 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber
5020504000	Cable Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		1 Cable Subscription Expenses for DARPO
	Janitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Janitorial Services (Contract of Service)
5021102000	Auditing Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
5021199000	Other Professional Services	GASS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	696,000.00	696,000.00		3 Contracts of Service for Admin and Finance
5021203000	Security Services	GASS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	400,000.00	400,000.00		3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO
5021305002	Repairs and Maintenance -Office Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00		Repairs and Maintenance for Office Equipments at STOD
5021308004	Repairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021308001	Repairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
5021501001	Taxes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5021502000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums for Accountable Officials and Employees at STOD
5021503000	Insurance Expense	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	52,000.00	52,000.00		Insurance Expenses for Vehicles, motorcycles and equipments by STOD
5029903000	Representation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Representation expenses for Joint DARPO activities and other representations that require compliance or as maybe deemed necessary
5029905001	Rents/Lease Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	930,000.00	930,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex
5029905003	Rents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars and conferences
5029902000	Printing and Publication Expenses	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Printing and Publication Expenses at STOD
5029907004	Library and other Reading Materials Subscription Expenses	GASS	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	6,000.00	6,000.00		1 Newspaper Subscription Expenses for DARPO-Philippine Daily Inquirer
	TOTAL FOR GAS								4,147,000.00	4,147,000.00		
3201000000000000	AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)											
	A. ADJUDICATION OF AGRARIAN REFORM CASES											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Travelling Expenses by DARAB
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		Trainings to be conducted and attended by DARAB such as Quarterly, Semestral and Year-End Assessments, LCMS data Updating Activities, Sheriffs and COBs Seminars and Conferences, Mediation Seminars and similar activities.
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68,000.00		Office Supplies to be procured by DARAB
5020398000	Other Supplies and Materials Expenses-Tshirts and other uniforms to be used for cultural activities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by DARAB such as Office Tshirts and Uniforms for Cultural Activities
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,000.00	2,000.00		Postage and courier Services for use by DARAB
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		24 Cellcard for Mobile Phone for consumption by DARAB
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Subscription Expenses for DARAB-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Repairs and Maintenance for Office Equipment at DARAB
5021308004	Repairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	8,000.00	8,000.00		Repairs and Maintenance for ICT Equipment at DARAB
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Printing and Publication Expenses at DARAB
5029903000	Representation Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		Representation Expenses to be used by DARAB such as conduct of Mediation Activities and DARAB Hearings
5021199000	Other Professional Services	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		For Hiring of Contract of Service at DARAB Office
	TOTAL FOR ADJUDICATION OF AR CASES								587,000.00	587,000.00		
	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	538,000.00	538,000.00		Travelling Expenses by ALSP for ALA

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	193,000.00	193,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	3,000.00	3,000.00		Repairs and Maintenance for Office Equipment at ALSP
5020399000	Other Supplies and Materials Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone Loads at ALSP
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Internet Subscription Expenses for ALSP-PLDT Fiber Subscriber
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Oil, Gasoline and Lubricants to be procured by ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Printing and Publication Expenses at ALSP
5029903000	Representation Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Advertising Expenses by ALSP
TOTAL FOR PROVISION OF ALA									946,000.00	946,000.00		
C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION (ALI)												
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	165,000.00	165,000.00		Travelling Expenses by ALSP for ALI
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00		Office Supplies to be procured by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,000.00	1,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,000.00	11,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	1,000.00	1,000.00		Repairs and Maintenance for Office Equipment at ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	1,000.00	1,000.00		Printing and Publication Expenses at ALSP
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	1,000.00	1,000.00		Advertising Expenses by ALSP
TOTAL FOR PROVISION OF ALI									262,000.00	262,000.00		
TOTAL FOR AGRARIAN JUSTICE DELIVERY PROGRAM									1,795,000.00	1,795,000.00		
31010000000000	LAND TENURE SERVICES PROGRAM (LTSP)											
5020101000	Travelling Expenses	LTSP		Monthly	Monthly	Monthly	Monthly	GoP	76,000.00	76,000.00		Travelling Expenses by LTSP
5020201002	Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by LTSP
5020301002	Office Supplies Expenses	LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Office Supplies to be procured by LTSP
5020399000	Other Supplies and Materials Expenses	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by LTSP
TOTAL FOR LAND TENURE SERVICES PROGRAM									146,000.00	146,000.00		
33010000000000	AGRARIAN REFORM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)											
1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES												
1.1. IT-Enabled Maturity Assessment (ITEMA)												
5020101000	Travelling Expenses			Monthly	Monthly	Monthly	Monthly	GoP	83,000.00	83,000.00		Travelling Expenses by ARBDSP for ITEMA
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	43,000.00	43,000.00		Trainings to be conducted and attended by ARBDSP for ITEMA
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	37,000.00	37,000.00		Office Supplies to be procured by ARBDSP for ITEMA
Total for IT-Enabled Maturity Assessment (ITEMA)									163,000.00	163,000.00		
1.2. Sustainability Monitoring of Infrastructure Projects												
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	19,000.00	19,000.00		Travelling Expenses by ARBDSP for Monitoring of Infrastructure Projects
Total for Monitoring of Infrastructure Projects									19,000.00	19,000.00		
1.3. Supervision, Management, Monitoring & Evaluation												
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	33,000.00	33,000.00		Travelling Expenses by ARBDSP for Supervision Management Monitoring and Evaluation
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Office Supplies to be procured by ARBDSP for Supervision, Management and Monitoring
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for SMME
5020399000	Other Supplies and Materials Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ARBDSP for SMME
5020502001	Telephone Expenses-Mobile	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone loads at ARBDSP for SMME
5020503000	Internet Subscription Expenses	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Internet Subscription Expenses for ARBDSP-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance -Office Equipment	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Office Equipment at ARBDSP
5021308004	Repairs and Maintenance -Motor Vehicle	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	15,000.00	15,000.00		Repairs and Maintenance for Motor Vehicle at ARBDSP
5029903000	Representation Expenses	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Representation Expenses to be used by ARBDSP for SMME
Total for Supervision, Management and Monitoring									195,000.00	195,000.00		

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
				Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES								377,000.00	377,000.00		
	2. SOCIAL INFRASTRUCTURE BUILDING											
	2.2. Climate Proofing of ARC Development Plans											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	9,000.00	9,000.00		Travelling Expenses by ARBDSP for Climate Proofing
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,000.00	16,000.00		Trainings to be conducted and attended by ARBDSP for Climate Proofing
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for Climate Proofing
	Total for Climate Proofing of ARC Development Plans								30,000.00	30,000.00		
	2.3. Conduct of Capacity Building on Organizational Building and Management											
	2.3.1. Organizational Development and Strengthening											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	312,000.00	312,000.00		Travelling Expenses by ARBDSP for Organizational Development and Strengthening
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	356,000.00	356,000.00		Trainings to be conducted and attended by ARBDSP for Organizational Development and Strengthening
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00		Office Supplies to be procured by ARBDSP for Organizational Development and Strengthening
5021305002	Repairs and Maintenance -Office Equipment	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	22,000.00	22,000.00		Repairs and Maintenance for Office Equipment at ARBDSP
	Total for Organizational Development and Strengthening								742,000.00	742,000.00		
	2.3.2. ARB Organizing											
	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		Travelling Expenses by ARBDSP for ARB Organizing
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	23,000.00	23,000.00		Trainings to be conducted and attended by ARBDSP for ARB Organizing
	Total for ARB Organizing								37,000.00	37,000.00		
	2.4. ARB Membership Recruitment											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Travelling Expenses by ARBDSP for ARB Membership and Recruitment
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00		Trainings to be conducted and attended by ARBDSP for ARB Membership Recruitment
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	23,000.00	23,000.00		Office Supplies to be procured by ARBDSP for ARB Membership Recruitment
	Total for ARB Membership Recruitment								99,000.00	99,000.00		
	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING								908,000.00	908,000.00		
	3. ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT											
	3.1. Conduct of Enterprise Development											
	3.1.1. Development of Products											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for Development of Products
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,000.00	26,000.00		Trainings to be conducted and attended by ARBDSP for Development of Products
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for Development of Products
	Total for Development of Products								41,000.00	41,000.00		
	3.1.2. Development of ARBOS to become Microfinance											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP for Development of ARBOS to become Microfinance
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Trainings to be conducted and attended by ARBDSP for Development of ARBOS to become Microfinance
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for Development of ARBOS to become Microfinance
	Total for Development of ARBOS to become Microfinance								120,000.00	120,000.00		
	3.1.3. Provision of BDS											
	3.1.3.2. Village Level Focused Enterprise Development (VLFED)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	81,000.00	81,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	186,000.00	186,000.00		Trainings to be conducted and attended by ARBDSP for VLFED
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,000.00	13,000.00		Office Supplies to be procured by ARBDSP for VLFED
	Total for VLFED								280,000.00	280,000.00		
	3.1.3.3. PBD Lawyering											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	16,000.00	16,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ARBDSP for PBD Lawyering
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for PBD Lawyering
	Total PBD Lawyering								41,000.00	41,000.00		
	3.1.3.4. Farm Business School (FBS)								0			
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Travelling Expenses by ARBDSP

	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
					Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00		Trainings to be conducted and attended by ARBDSP for FBS
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Office Supplies to be procured by ARBDSP for FBS
	Total for Farm Business School (FBS)									250,000.00	250,000.00		
	3.1.3.5. Agrarian Production Credit Program (APCP)												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	19,000.00	19,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	28,000.00	28,000.00		Trainings to be conducted and attended by ARBDSP for APCP
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for APCP
	Total for APCP									57,000.00	57,000.00		
	3.1.3.6. Enhanced Partnership Against Hunger and Poverty (EPAHP)												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Travelling Expenses by ARBDSP for EPAHP
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted and attended by ARBDSP for EPAHP
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for EPAHP
	Total for EPAHP									250,000.00	250,000.00		
	OVERALL TOTAL FOR PROVISION OF BUSINESS DEVELOPMENT SERVICES									878,000.00	878,000.00		
	3.2. Provision of Credit and Microfinance												
	3.2.1. No. of Organizations Provided with Credit/ Microfinance												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	2,000.00	2,000.00		Travelling Expenses by ARBDSP for Provision of Credit and Microfinance
	Total for No. of organizations Provided with credit/ Microfinance									2,000.00	2,000.00		
	3.2.2. No. of ARBs Provided with Microfinance												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for Provision of Credit and Microfinance
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for Provision of Credit and Microfinance
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Office Supplies to be procured by ARBDSP for Provision of Credit and Microfinance
	Total for No. of ARBs Provided with Microfinance									31,000.00	31,000.00		
	TOTAL PROVISION OF CREDIT AND MICROFINANCE SERVICES									33,000.00	33,000.00		
	3.3. Provisions of Support Facilities and Equipments												
	3.3.2. Village Level-Focused Enterprise Development (VLFED)												
5021499000	Subsidy-others		ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	300,000.00	300,000.00		Hard components for VLFED such as Agricultural Components, Machineries and Equipment
	Total for VLFED									300,000.00	300,000.00		
	3.3.3 Enhanced Partnership Against Hunger and Poverty (EPAHP)												
5020101000	Travelling Expenses		ARBDSP						GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for EPAHP
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		Trainings to be conducted and attended by ARBDSP for EPAHP
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency					GoP	5,000.00	5,000.00		Office Supplies to be procured by ARBDSP for EPAHP
5021499000	Subsidy-others		ARBDSP	NP-53.2 Emergency Cases					GoP	545,000.00	545,000.00		Hard components for EPAHP such as Agricultural Components, Machineries and Equipment
	Total for Enhanced Partnership Against Hunger and Poverty (EPAHP)									600,000.00	600,000.00		
	Total for Provision of Support Facilities and Equipment									900,000.00	900,000.00		
	OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT									1,972,000.00	1,972,000.00		
	4. CLIMATE-RESILIENT FARM PRODUCTIVITY (CRFP)												
	4.1. Provision of Agricultural Extension Services and Farm Inputs												
	4.1.1. Sustainable Livelihood Support for Disaster Affected Areas												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Travelling Expenses by ARBDSP for sustainable livelihood
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	130,000.00	130,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Office Supplies to be procured by ARBDSP for Sustainable Livelihood
5021499000	Subsidy		ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	750,000.00	750,000.00		Hard components for Sustainable Livelihood-For Fund Transfer to 2 ARBOs
	Total for Sustainable Livelihood Support for Disaster Affected Areas									1,000,000.00	1,000,000.00		
	4.1.2. Major Crop Based Block Farm Productivity Enhancement												
5020101000	Travelling Expenses		ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	31,000.00	31,000.00		Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020201002	Training Expenses		ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	49,000.00	49,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses		ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement

Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	266,000.00	266,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								350,000.00	350,000.00		
	Total for Provision of Agricultural Extension Services and Farm Inputs								1,350,000.00	1,350,000.00		
	4.2. Provision of Farm Machinery & Equipment/Implement											
	4.2.1. Sustainable Livelihood Support for Disaster Affected Areas											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBDSP for sustainabel livelihood
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	163,000.00	163,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Office Supplies to be procured by ARBDSP for Sustainable Livelihood
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,050,000.00	1,050,000.00		Hard components for Sustainable Livelihood-For Fund Transfer to 2 ARBOs
	Total For Sustainable Livelihood Support for Disaster Affected Areas								1,250,000.00	1,250,000.00		
	4.2.2. Major Crop Based Block Farm Productivity Enhancement											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		Travelling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5020301002	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	780,000.00	760,000.00		Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								1,000,000.00	1,000,000.00		
	Total for Provision of Farm Machinery & Equipment/Implement								2,250,000.00	2,250,000.00		
	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)								3,600,000.00	3,600,000.00		
	TOTAL FOR ARBDSP								6,857,000.00	6,857,000.00		
	OVER ALL TOTAL FOR 2021								12,945,000.00	12,945,000.00		

Prepared by:


 LAARNI MICHELLE A. MARQUEZ
 Head-BAC Secretariat

Recommending Approval:

 FILMA T. MOLINA
 BAC Chairman

Reviewed By:

 MARIFLOR B. TORRELIZA
 Budget Officer/Accountant II

Approved:

 ATTY. PENELOPE B. DE AUSEN
 PARPO II