

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

Department	:	DEPARTMENT OF AGRARIAN REFORM
Agency	:	OFFICE OF THE SECRETARY
Operating Unit	:	CONSOLIDATED
Organization Code (UACS)	:	040000000000
Funding Source Code	:	101

FAR No. 1	Current Year Appropriations
	Supplemental Appropriations
X X X X	Continuing Appropriations

FINAL (As of March 15, 2018)

REV-12/2/05/16

Particulars		UACS Code	C O N S O L I D A T I O N																					
			Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
			Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101	2,423,414,492.80	0.00	2,423,414,492.80	2,323,414,492.80	(0.00)	419,700,991.50	419,700,991.50	2,323,414,492.80	41,992,889.99	83,850,158.72	148,517,994.95	465,189,289.84	739,550,333.50	35,584,158.66	71,295,745.54	107,105,468.24	275,273,770.86	489,259,143.30	100,000,000.00	1,583,864,159.30	111,516,229.96	138,774,960.24	
General Administration and Support	0000010000000000	631,356,050.98	-	631,356,050.98	631,356,050.98	-	146,580,557.00	146,580,557.00	631,356,050.98	17,017,754.55	15,492,398.14	34,532,026.10	132,305,228.19	199,347,406.98	13,529,634.06	16,345,994.55	27,975,088.05	64,873,823.80	122,724,540.46	-	432,008,644.00	61,078,396.91	15,544,469.61	
A.I.a General Management and Supervision	0000010001000000	631,356,050.98	-	631,356,050.98	631,356,050.98	-	146,580,557.00	146,580,557.00	631,356,050.98	17,017,754.55	15,492,398.14	34,532,026.10	132,305,228.19	199,347,406.98	13,529,634.06	16,345,994.55	27,975,088.05	64,873,823.80	122,724,540.46	-	432,008,644.00	61,078,396.91	15,544,469.61	
A.I.a.1 Human Resource Development	1030010001000001	591,077,989.73	-	591,077,989.73	591,077,989.73	-	143,371,757.00	143,371,757.00	591,077,989.73	15,070,917.24	14,802,179.16	33,281,785.68	128,203,935.23	191,358,817.31	11,872,296.75	15,457,806.07	26,859,017.63	61,779,414.92	115,968,535.37	-	399,719,172.42	60,428,876.91	14,961,405.03	
PS	5010000000	591,077,989.73	-	591,077,989.73	591,077,989.73	-	143,371,757.00	143,371,757.00	591,077,989.73	15,070,917.24	14,802,179.16	33,281,785.68	123,708,935.23	186,863,817.31	11,872,296.75	15,457,806.07	26,859,017.63	61,779,414.92	115,968,535.37	-	398,863,161.42	55,933,876.91	14,961,405.03	
MOOE	5020000000	-	(5,351,011.00)	585,726,978.73	591,077,989.73	(5,351,011.00)	-	-	585,726,978.73	-	-	-	4,495,000.00	166,863,817.31	-	-	-	-	-	-	856,011.00	4,495,000.00	-	
CO	5060000000	-	5,351,011.00	-	-	5,351,011.00	-	-	5,351,011.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.I.a.2 Agrarian Reform Information & Education	1030010001000002	40,278,061.25	-	40,278,061.25	40,278,061.25	-	3,208,800.00	3,208,800.00	40,278,061.25	1,946,837.31	690,218.98	1,250,240.42	4,101,292.96	7,988,589.67	1,657,337.31	888,188.48	1,116,070.42	3,094,408.88	6,756,005.09	-	32,289,471.58	649,520.00	583,064.58	
PS	5010000000	40,278,061.25	-	40,278,061.25	40,278,061.25	-	3,208,800.00	3,208,800.00	40,278,061.25	1,946,837.31	690,218.98	1,250,240.42	4,101,292.96	7,988,589.67	1,657,337.31	888,188.48	1,116,070.42	3,094,408.88	6,756,005.09	-	32,289,471.58	649,520.00	583,064.58	
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.I.a.3 Administration of Personnel Benefits	1030010001000003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total General Administration and Support	0000010000000000	631,356,050.98	-	631,356,050.98	631,356,050.98	-	146,580,557.00	146,580,557.00	631,356,050.98	17,017,754.55	15,492,398.14	34,532,026.10	132,305,228.19	199,347,406.98	13,529,634.06	16,345,994.55	27,975,088.05	64,873,823.80	122,724,540.46	-	432,008,644.00	61,078,396.91	15,544,469.61	
PS	5010000000	631,356,050.98	-	631,356,050.98	631,356,050.98	-	146,580,557.00	146,580,557.00	631,356,050.98	17,017,754.55	15,492,398.14	34,532,026.10	127,810,228.19	194,852,406.98	13,529,634.06	16,345,994.55	27,975,088.05	64,873,823.80	122,724,540.46	-	431,152,633.00	56,583,396.91	15,544,469.61	
MOOE	5020000000	-	(5,351,011.00)	626,005,039.98	631,356,050.98	(5,351,011.00)	-	-	626,005,039.98	-	-	-	4,495,000.00	194,852,406.98	-	-	-	-	-	-	856,011.00	4,495,000.00	-	
CO	5060000000	-	5,351,011.00	-	-	5,351,011.00	-	-	5,351,011.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Support to Operations	0000020000000000	88,144,372.08	-	88,144,372.08	88,144,372.08	-	167,800.00	167,800.00	88,144,372.08	1,669,183.64	911,980.51	3,499,768.00	4,354,160.56	10,435,092.71	1,669,183.64	895,075.51	1,464,311.80	2,056,635.37	6,085,206.32	-	77,709,279.37	3,503,816.48	846,069.91	
A.I.I.a Planning, Monitoring, Information Management & Systems Development	1030020001000000	88,144,372.08	-	88,144,372.08	88,144,372.08	-	167,800.00	167,800.00	88,144,372.08	1,669,183.64	911,980.51	3,499,768.00	4,354,160.56	10,435,092.71	1,669,183.64	895,075.51	1,464,311.80	2,056,635.37	6,085,206.32	-	77,709,279.37	3,503,816.48	846,069.91	
PS	5010000000	88,144,372.08	-	88,144,372.08	88,144,372.08	-	167,800.00	167,800.00	88,144,372.08	1,669,183.64	911,980.51	3,499,768.00	4,354,160.56	10,435,092.71	1,669,183.64	895,075.51	1,464,311.80	2,056,635.37	6,085,206.32	-	77,709,279.37	3,503,816.48	846,069.91	
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations	0000030000000000	1,703,914,069.73	0.00	1,703,914,069.73	1,603,914,069.73	(0.00)	272,952,634.50	272,952,634.50	1,603,914,069.73	23,305,951.80	67,445,780.07	110,486,200.85	328,529,901.09	529,767,833.81	20,385,340.96	54,054,675.48	77,666,068.39	208,343,311.69	360,449,396.52	100,000,000.00	1,074,146,235.92	46,934,016.57	122,384,420.72	
MFO 1 - Agrarian Policy Advisory Services	0000030100000000	273,819,869.00	-	273,819,869.00	273,819,869.00	-	464,500.00	464,500.00	273,819,869.00	614,065.02	727,152.84	514,912.09	941,277.23	2,797,407.18	578,725.02	649,034.84	522,312.09	913,767.16	2,663,839.11	-	271,022,461.82	93,217.32	40,350.75	
A.I.II.a Policy Research, Formulation & Approval	1620030101000000	273,819,869.00	-	273,819,869.00	273,819,869.00	-	464,500.00	464,500.00	273,819,869.00	614,065.02	727,152.84	514,912.09	941,277.23	2,797,407.18	578,725.02	649,034.84	522,312.09	913,767.16	2,663,839.11	-	271,022,461.82	93,217.32	40,350.75	
PS	5010000000	273,819,869.00	-	273,819,869.00	273,819,869.00	-	464,500.00	464,500.00	273,819,869.00	614,065.02	727,152.84	514,912.09	941,277.23	2,797,407.18	578,725.02	649,034.84	522,312.09	913,767.16	2,663,839.11	-	271,022,461.82	93,217.32	40,350.75	
MOOE	5020000000	-	-	-																				

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FAR No. 1	
	Current Year Appropriations
	Supplemental Appropriations
X X X X X	Continuing Appropriations

C O N S O L I D A T I O N																							
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A.III.d.2 Documentation of DNYD/DNYP Lands and Final Survey	162003020300002	183,536,411.77	-	183,536,411.77	183,536,411.77	-	605,255.00	605,255.00	183,536,411.77	2,053,136.06	6,444,656.18	8,587,711.52	28,364,664.46	45,450,168.22	1,917,761.27	5,992,117.61	7,415,386.87	17,488,657.99	32,813,923.74	-	138,086,243.55	2,608,356.05	10,027,888.43
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	183,536,411.77	-	183,536,411.77	183,536,411.77	-	605,255.00	605,255.00	183,536,411.77	2,053,136.06	6,444,656.18	8,587,711.52	28,364,664.46	45,450,168.22	1,917,761.27	5,992,117.61	7,415,386.87	17,488,657.99	32,813,923.74	-	138,086,243.55	2,608,356.05	10,027,888.43
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. DNYD Lands		79,139,151.87	-	79,139,151.87	79,139,151.87	-	53,640.00	53,640.00	79,139,151.87	959,043.02	4,638,796.18	5,621,006.95	20,218,790.70	31,437,636.85	879,848.23	4,200,557.34	4,803,828.02	11,927,926.75	21,812,160.34	-	47,701,515.02	866,048.17	8,759,428.34
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	79,139,151.87	-	79,139,151.87	79,139,151.87	-	53,640.00	53,640.00	79,139,151.87	959,043.02	4,638,796.18	5,621,006.95	20,218,790.70	31,437,636.85	879,848.23	4,200,557.34	4,803,828.02	11,927,926.75	21,812,160.34	-	47,701,515.02	866,048.17	8,759,428.34
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. DNYP Lands		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Final Survey Documentation		104,397,259.90	-	104,397,259.90	104,397,259.90	-	551,615.00	551,615.00	104,397,259.90	1,094,093.04	1,805,860.00	2,966,704.57	8,145,873.76	14,012,531.37	1,037,913.04	1,791,560.27	2,611,558.85	5,560,731.24	11,001,763.40	-	90,384,728.53	1,742,307.88	1,268,460.09
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	104,397,259.90	-	104,397,259.90	104,397,259.90	-	551,615.00	551,615.00	104,397,259.90	1,094,093.04	1,805,860.00	2,966,704.57	8,145,873.76	14,012,531.37	1,037,913.04	1,791,560.27	2,611,558.85	5,560,731.24	11,001,763.40	-	90,384,728.53	1,742,307.88	1,268,460.09
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.d.3 Preparation of LADIS	162003020300003	10,356,642.99	-	10,356,642.99	10,356,642.99	-	-	-	10,356,642.99	106,024.23	689,906.85	982,880.43	703,404.33	2,482,215.84	106,024.23	615,161.03	1,044,926.96	644,306.08	2,410,418.30	-	7,874,427.15	69,465.29	2,332.25
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	10,356,642.99	-	10,356,642.99	10,356,642.99	-	-	-	10,356,642.99	106,024.23	689,906.85	982,880.43	703,404.33	2,482,215.84	106,024.23	615,161.03	1,044,926.96	644,306.08	2,410,418.30	-	7,874,427.15	69,465.29	2,332.25
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.d.4 Installation of Uninstalled ARBs	162003020300004	5,725,013.88	-	5,725,013.88	5,725,013.88	-	-	-	5,725,013.88	119,412.00	474,148.00	338,794.00	206,628.16	1,138,982.16	119,412.00	474,148.00	338,794.00	206,628.16	1,138,982.16	-	4,586,031.72	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	5,725,013.88	-	5,725,013.88	5,725,013.88	-	-	-	5,725,013.88	119,412.00	474,148.00	338,794.00	206,628.16	1,138,982.16	119,412.00	474,148.00	338,794.00	206,628.16	1,138,982.16	-	4,586,031.72	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.e IVAS of ARMM	162003020400000	4,558,000.00	-	4,558,000.00	4,558,000.00	-	-	-	4,558,000.00	-	-	-	-	-	-	-	-	-	-	-	4,558,000.00	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	4,558,000.00	-	4,558,000.00	4,558,000.00	-	-	-	4,558,000.00	-	-	-	-	-	-	-	-	-	-	-	4,558,000.00	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.f Land Valuation and Landowner's Compensation by LBP	162003020500000	100,000,000.00	-	100,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000,000.00	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	100,000,000.00	-	100,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000,000.00	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.h Planning, Programming & Formulation of Systems & Procedures Relative to the Acquisition & Distribution of Agricultural Lands & Other LTI Services	162003020600000	179,992,894.82	-	179,992,894.82	179,992,894.82	-	178,044,878.00	178,044,878.00	179,992,894.82	2,960,980.44	8,243,737.59	18,487,802.25	99,835,861.51	129,528,381.79	2,737,685.42	5,262,344.39	11,815,714.34	55,554,754.90	75,370,499.05	-	50,464,513.03	1,255,672.56	52,902,210.18
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	179,992,894.82	-	179,992,894.82	179,992,894.82	-	178,044,878.00	178,044,878.00	179,992,894.82	2,960,980.44	8,243,737.59	18,487,802.25	99,835,861.51	129,528,381.79	2,737,685.42	5,262,344.39	11,815,714.34	55,554,754.90	75,370,499.05	-	50,464,513.03	1,255,672.56	52,902,210.18
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total MFO 2 - Land Tenure Services	000003020000000	967,287,255.02	-	967,287,255.02	867,287,255.02	-	178,921,500.00	178,921,500.00	867,287,255.02	13,742,705.43	40,066,646.94	67,079,985.03	221,255,348.88	342,144,686.28	12,302,342.96	34,322,512.17							

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Particulars		UACS Code	C O N S O L I D A T I O N																					
			Appropriations			Allotments		Current Year Obligations					Current Year Disbursements					Balances						
			Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24	
A.III.k Resolution of Agrarian Law Implementation Cases	162003030300000	24,820,675.74	-	24,820,675.74	24,820,675.74	-	1,217,624.00	1,217,624.00	24,820,675.74	334,366.78	1,078,107.64	2,276,175.90	5,387,434.92	9,076,085.24	289,991.69	1,078,214.13	1,852,833.99	4,080,323.76	7,301,363.57	-	15,744,590.50	1,428,467.95	346,253.72	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	24,820,675.74	-	24,820,675.74	24,820,675.74	-	1,217,624.00	1,217,624.00	24,820,675.74	334,366.78	1,078,107.64	2,276,175.90	5,387,434.92	9,076,085.24	289,991.69	1,078,214.13	1,852,833.99	4,080,323.76	7,301,363.57	-	15,744,590.50	1,428,467.95	346,253.72	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Resolution of Cases	5010000000	21,686,939.36	-	21,686,939.36	21,686,939.36	-	1,208,624.00	1,208,624.00	21,686,939.36	277,232.11	837,727.71	1,975,611.35	4,478,151.38	7,568,722.55	232,857.02	870,519.17	1,544,394.47	3,341,437.60	5,989,208.26	-	14,118,216.81	1,280,891.57	298,622.72	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	21,686,939.36	-	21,686,939.36	21,686,939.36	-	1,208,624.00	1,208,624.00	21,686,939.36	277,232.11	837,727.71	1,975,611.35	4,478,151.38	7,568,722.55	232,857.02	870,519.17	1,544,394.47	3,341,437.60	5,989,208.26	-	14,118,216.81	1,280,891.57	298,622.72	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Land Transfer Clearances	5010000000	1,963,011.11	-	1,963,011.11	1,963,011.11	-	-	-	1,963,011.11	54,054.67	218,437.93	216,896.80	763,414.43	1,252,803.83	54,054.67	190,407.96	221,866.77	665,279.05	1,131,608.45	-	710,207.28	119,818.38	1,377.00	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	1,963,011.11	-	1,963,011.11	1,963,011.11	-	-	-	1,963,011.11	54,054.67	218,437.93	216,896.80	763,414.43	1,252,803.83	54,054.67	190,407.96	221,866.77	665,279.05	1,131,608.45	-	710,207.28	119,818.38	1,377.00	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Referral Cases	5010000000	132,018.29	-	132,018.29	132,018.29	-	-	-	132,018.29	-	-	13,344.00	41,288.73	54,632.73	-	-	13,344.00	40,628.73	53,972.73	-	77,385.56	660.00	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	132,018.29	-	132,018.29	132,018.29	-	-	-	132,018.29	-	-	13,344.00	41,288.73	54,632.73	-	-	13,344.00	40,628.73	53,972.73	-	77,385.56	660.00	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Review & Processing of Cancellation Cases	5010000000	7,460.00	-	7,460.00	7,460.00	-	-	-	7,460.00	-	-	7,460.00	-	7,460.00	-	-	7,460.00	-	7,460.00	-	-	-	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	7,460.00	-	7,460.00	7,460.00	-	-	-	7,460.00	-	-	7,460.00	-	7,460.00	-	-	7,460.00	-	7,460.00	-	-	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. Conversion/Exemption/Exclusion Cases	5010000000	1,031,246.98	-	1,031,246.98	1,031,246.98	-	9,000.00	9,000.00	1,031,246.98	3,080.00	21,942.00	62,863.75	104,580.38	192,466.13	3,080.00	17,287.00	65,768.75	32,978.38	119,114.13	-	838,780.85	27,098.00	46,254.00	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	1,031,246.98	-	1,031,246.98	1,031,246.98	-	9,000.00	9,000.00	1,031,246.98	3,080.00	21,942.00	62,863.75	104,580.38	192,466.13	3,080.00	17,287.00	65,768.75	32,978.38	119,114.13	-	838,780.85	27,098.00	46,254.00	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.III.l Provision of Agrarian Legal Assistance	162003030400000	22,496,670.86	-	22,496,670.86	22,496,670.86	(0.00)	14,000.00	14,000.00	22,496,670.86	614,634.40	2,421,412.18	1,773,739.15	4,012,534.67	8,822,320.40	612,998.81	2,175,200.81	1,611,313.71	3,534,614.79	7,934,128.12	-	13,674,350.46	543,937.38	344,254.90	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	22,496,670.86	-	22,496,670.86	22,496,670.86	(0.00)	14,000.00	14,000.00	22,496,670.86	614,634.40	2,421,412.18	1,773,739.15	4,012,534.67	8,822,320.40	612,998.81	2,175,200.81	1,611,313.71	3,534,614.79	7,934,128.12	-	13,674,350.46	543,937.38	344,254.90	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. Conciliation/Mediation	5010000000	5,740,006.15	-	5,740,006.15	5,740,006.15	(0.00)	4,000.00	4,000.00	5,740,006.15	182,324.55	162,039.46	290,715.51	1,110,639.90	1,745,719.42	181,348.96	131,362.19	319,352.90	1,033,982.52	1,666,046.57	-	3,994,286.73	66,712.85	12,960.00	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	5,740,006.15	-	5,740,006.15	5,740,006.15	(0.00)	4,000.00	4,000.00	5,740,006.15	182,324.55	162,039.46	290,715.51	1,110,639.90	1,745,719.42	181,348.96	131,362.19	319,352.90	1,033,982.52	1,666,046.57	-	3,994,286.73	66,712.85	12,960.00	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Judicial Cases	5010000000	4,264,849.14	-	4,264,849.14	4,264,849.14	-	-	-	4,264,849.14	80,532.26	460,141.95	558,227.09	1,009,123.21	2,108,024.51	80,532.26	418,866.95	365,090.58	1,063,690.67	1,928,180.46	-	2,156,824.63	135,373.22	44,470.83	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	4,264,849.14	-	4,264,849.14	4,264,849.14	-	-	-	4,264,849.14	80,532.26	466													

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

Department : DEPARTMENT OF AGRARIAN REFORM
Agency : OFFICE OF THE SECRETARY
Operating Unit : CONSOLIDATED
Organization Code (UACS) : 040000000000
Funding Source Code : 101

FAR No. 1
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

C O N S O L I D A T I O N																							
Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
7. NAPCO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Coordinating Activities & Technical Support to FO's		5,015,745.00	-	5,015,745.00	5,015,745.00	-	-	-	5,015,745.00	347,133.93	700,124.43	674,394.37	2,049,297.39	3,770,950.12	296,350.28	741,588.08	434,286.16	1,726,803.20	3,199,027.72	-	1,244,794.88	150,157.18	421,765.22
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	5,015,745.00	-	5,015,745.00	5,015,745.00	-	-	-	5,015,745.00	347,133.93	700,124.43	674,394.37	2,049,297.39	3,770,950.12	296,350.28	741,588.08	434,286.16	1,726,803.20	3,199,027.72	-	1,244,794.88	150,157.18	421,765.22
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.p Support Services for Rural Women	162003040300000	244,237.06	-	244,237.06	244,237.06	-	-	-	244,237.06	9,161.19	59,365.00	9,691.07	97,173.95	175,391.21	9,161.19	51,685.00	16,526.62	76,198.40	153,571.21	-	68,845.85	21,820.00	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	244,237.06	-	244,237.06	244,237.06	-	-	-	244,237.06	9,161.19	59,365.00	9,691.07	97,173.95	175,391.21	9,161.19	51,685.00	16,526.62	76,198.40	153,571.21	-	68,845.85	21,820.00	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.III.q Support Services for Landowners	162003040400000	328,460.41	-	328,460.41	328,460.41	-	-	-	328,460.41	18,940.00	51,377.50	(1,215.55)	79,207.58	148,309.53	18,940.00	47,537.50	2,624.45	63,803.26	132,905.21	-	180,150.88	15,404.32	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	328,460.41	-	328,460.41	328,460.41	-	-	-	328,460.41	18,940.00	51,377.50	(1,215.55)	79,207.58	148,309.53	18,940.00	47,537.50	2,624.45	63,803.26	132,905.21	-	180,150.88	15,404.32	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total MFO 4 - Technical Advisory Services	000003040000000	356,710,080.53	-	356,710,080.53	356,710,080.53	(0.00)	90,305,352.50	90,305,352.50	356,710,080.53	7,122,033.63	19,426,098.28	31,188,519.88	79,871,744.84	137,608,396.63	5,735,407.52	12,810,794.43	15,596,190.00	38,281,059.61	72,423,451.56	-	219,101,683.90	27,178,991.27	38,005,953.80
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	356,710,080.53	-	356,710,080.53	356,710,080.53	(0.00)	90,305,352.50	90,305,352.50	356,710,080.53	7,122,033.63	19,426,098.28	31,188,519.88	79,871,744.84	137,608,396.63	5,735,407.52	12,810,794.43	15,596,190.00	38,281,059.61	72,423,451.56	-	219,101,683.90	27,178,991.27	38,005,953.80
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total OPERATIONS		1,703,914,069.73	-	1,703,914,069.73	1,603,914,069.73	(0.00)	272,952,634.50	272,952,634.50	1,603,914,069.73	23,305,951.80	67,445,780.07	110,486,200.85	328,529,901.09	529,767,833.81	20,385,340.96	54,054,675.48	77,666,068.39	208,343,311.69	360,449,396.52	100,000,000.00	1,074,146,235.92	46,934,016.57	122,384,420.72
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	1,703,914,069.73	(45,867.00)	1,703,868,202.73	1,603,914,069.73	(45,867.00)	272,952,634.50	272,952,634.50	1,603,868,202.73	23,305,951.80	67,445,780.07	110,486,200.85	328,484,034.09	529,721,966.81	20,385,340.96	54,054,675.48	77,666,068.39	208,297,444.69	360,403,529.52	100,000,000.00	1,074,146,235.92	46,934,016.57	122,384,420.72
CO	5060000000	-	45,867.00	45,867.00	-	45,867.00	-	-	45,867.00	-	-	-	45,867.00	45,867.00	-	-	-	45,867.00	45,867.00	-	-	-	-
TOTAL PROGRAMS		2,423,414,492.80	-	2,423,414,492.80	2,323,414,492.80	-	419,700,991.50	419,700,991.50	2,323,414,492.80	41,992,889.99	83,850,158.72	148,517,994.95	465,189,289.84	739,550,333.50	35,584,158.66	71,295,745.54	107,105,468.24	275,273,770.86	489,259,143.30	100,000,000.00	1,583,864,159.30	111,516,229.96	138,774,960.24
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	2,423,414,492.80	(5,396,878.00)	2,418,017,614.80	2,323,414,492.80	(5,396,878.00)	419,700,991.50	419,700,991.50	2,318,017,614.80	41,992,889.99	83,850,158.72	148,517,994.95	460,648,422.84	735,009,466.50	35,584,158.66	71,295,745.54	107,105,468.24	275,227,903.86	489,213,276.30	100,000,000.00	1,583,008,148.30	107,021,229.96	138,774,960.24
CO	5060000000	-	5,396,878.00	5,396,878.00	-	5,396,878.00	-	-	5,396,878.00	-	-	-	4,540,867.00	4,540,867.00	-	-	-	45,867.00	45,867.00	-	856,011.00	4,495,000.00	-
TOTAL AGENCY SPECIFIC BUDGET		2,423,414,492.80	-	2,423,414,492.80	2,323,414,492.80	-	419,700,991.50	419,700,991.50	2,323,414,492.80	41,992,889.99	83,850,158.72	148,517,994.95	465,189,289.84	739,550,333.50	35,584,158.66	71,295,745.54	107,105,468.24	275,273,770.86	489,259,143.30	100,000,000.00	1,583,864,159.30	111,516,229.96	138,774,960.24
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	2,423,414,492.80	(5,396,878.00)	2,418,017,614.80	2,323,414,492.80	(5,396,878.00)	419,700,991.50	419,700,991.50	2,318,017,614.80	41,992,889.99	83,850,158.72	148,517,994.95	460,648,422.84	735,009,466.50	35,584,158.66	71,295,745.54	107,105,468.24	275,227,903.86	489,213,276.30	100,000,000.00	1,583,008,148.30	107,021,229.96	138,774,960.24
CO	5060000000	-	5,396,878.00	5,396,878.00	-	5,396,878.00	-	-	5,396,878.00	-	-	-	4,540,867.00	4,540,867.00	-	-</							