

DEPARTMENT OF AGRARIAN REFORM  
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2016

Department : DEPARTMENT OF AGRARIAN REFORM  
Agency : OFFICE OF THE SECRETARY  
Operating Unit : CONSOLIDATED  
Organization Code (UACS) : 040000000000  
Funding Source Code : 101

FAR No. 1

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

FINAL

REV-rak2/05/16

Particulars	UACS Code	C O N S O L I D A T I O N																					
		Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+ 14)	16	17	18	19	20=(16+17+18+ 19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101	2,862,183,896.35	(0.00)	2,862,183,896.35	2,862,183,896.35	-	312,002,611.48	312,002,611.48	2,862,183,896.35	2,222,691.18	15,922,408.46	4,240,297.94	335,954,068.56	358,339,466.14	1,446,695.18	1,811,864.99	13,669,021.01	174,913,484.30	191,841,065.48	-	2,503,844,430.21	19,238,802.12	147,259,598.54
General Administration and Support	0000010000000000	521,437,265.75	0.00	521,437,265.75	521,437,265.75	-	21,602,347.22	21,602,347.22	521,437,265.75	848,856.00	14,212,776.91	1,105,218.00	26,081,784.48	42,248,635.39	831,906.00	-	10,702,592.41	25,367,612.47	36,902,110.88	-	479,188,630.36	2,411,791.54	2,934,732.97
A.I.a General Management and Supervision	0000010001000000	521,437,265.75	0.00	521,437,265.75	521,437,265.75	-	21,602,347.22	21,602,347.22	521,437,265.75	848,856.00	14,212,776.91	1,105,218.00	26,081,784.48	42,248,635.39	831,906.00	-	10,702,592.41	25,367,612.47	36,902,110.88	-	479,188,630.36	2,411,791.54	2,934,732.97
A.I.a.1 Human Resource Development	1030010001000001	490,077,332.62	0.00	490,077,332.62	490,077,332.62	-	21,602,347.22	21,602,347.22	490,077,332.62	293,906.00	13,608,547.71	925,218.00	25,361,410.94	40,189,082.65	293,906.00	-	10,339,722.41	24,323,450.35	34,957,078.76	-	449,888,249.97	2,342,270.92	2,889,732.97
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	490,077,332.62	0.00	490,077,332.62	490,077,332.62	-	21,602,347.22	21,602,347.22	490,077,332.62	293,906.00	13,608,547.71	925,218.00	25,361,410.94	40,189,082.65	293,906.00	-	10,339,722.41	24,323,450.35	34,957,078.76	-	449,888,249.97	2,342,270.92	2,889,732.97
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A.I.a.2 Agrarian Reform Information & Education	1030010001000002	31,359,933.13	-	31,359,933.13	31,359,933.13	-	-	-	31,359,933.13	554,950.00	604,229.20	180,000.00	720,373.54	2,059,552.74	538,000.00	-	362,870.00	1,044,162.12	1,945,032.12	-	29,300,380.39	69,520.62	45,000.00
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	31,359,933.13	-	31,359,933.13	31,359,933.13	-	-	-	31,359,933.13	554,950.00	604,229.20	180,000.00	720,373.54	2,059,552.74	538,000.00	-	362,870.00	1,044,162.12	1,945,032.12	-	29,300,380.39	69,520.62	45,000.00
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total General Administration and Support	0000010000000000	521,437,265.75	0.00	521,437,265.75	521,437,265.75	-	21,602,347.22	21,602,347.22	521,437,265.75	848,856.00	14,212,776.91	1,105,218.00	26,081,784.48	42,248,635.39	831,906.00	-	10,702,592.41	25,367,612.47	36,902,110.88	-	479,188,630.36	2,411,791.54	2,934,732.97
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	521,437,265.75	0.00	521,437,265.75	521,437,265.75	-	21,602,347.22	21,602,347.22	521,437,265.75	848,856.00	14,212,776.91	1,105,218.00	26,081,784.48	42,248,635.39	831,906.00	-	10,702,592.41	25,367,612.47	36,902,110.88	-	479,188,630.36	2,411,791.54	2,934,732.97
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations	0000020000000000	206,274,326.25	-	206,274,326.25	206,274,326.25	-	71,068.00	71,068.00	206,274,326.25	-	-	-	86,656,479.29	86,656,479.29	-	-	-	86,585,411.29	86,585,411.29	-	119,617,846.96	-	71,068.00
A.II.a Planning, Monitoring, Information Management & Systems Development	1030020001000000	206,274,326.25	-	206,274,326.25	206,274,326.25	-	71,068.00	71,068.00	206,274,326.25	-	-	-	86,656,479.29	86,656,479.29	-	-	-	86,585,411.29	86,585,411.29	-	119,617,846.96	-	71,068.00
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	206,274,326.25	-	206,274,326.25	206,274,326.25	-	71,068.00	71,068.00	206,274,326.25	-	-	-	86,656,479.29	86,656,479.29	-	-	-	86,585,411.29	86,585,411.29	-	119,617,846.96	-	71,068.00
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	0000030000000000	2,134,472,304.35	(0.00)	2,134,472,304.35	2,134,472,304.35	-	290,329,196.26	290,329,196.26	2,134,472,304.35	1,373,835.18	1,709,631.55	3,135,079.94	223,215,804.79	229,434,351.46	614,789.18	1,811,864.99	2,966,428.60	62,960,460.54	68,353,543.31	-	1,905,037,952.89	16,827,010.58	144,253,797.57
MFO 1 - Agrarian Policy Advisory Services	0000030100000000	257,879,400.82	-	257,879,400.82	257,879,400.82	-	158,000.00	158,000.00	257,879,400.82	556,574.28	-	158,000.00	900,800.00	1,615,374.28	167,223.28	389,351.00	-	900,800.00	1,457,374.28	-	256,264,026.54	-	158,000.00
A.III.a Policy Research, Formulation & Approval	1620030101000000	257,879,400.82	-	257,879,400.82	257,879,400.82	-	158,000.00	158,000.00	257,879,400.82	556,574.28	-	158,000.00	900,800.00	1,615,374.28	167,223.28	389,351.00	-	900,800.00	1,457,374.28	-	256,264,026.54	-	158,000.00
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	257,879,400.82	-	257,879,400.82	257,879,400.82	-	158,000.00	158,000.00	257,879,400.82	556,574.28	-	158,000.00	900,800.00	1,615,374.28	167,223.28	389,351.00	-	900,800.00	1,457,374.28	-	256,264,026.54	-	158,000.00
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2 - Land Tenure Services	0000030200000000	1,495,714,463.34	-	1,495,714,463.34	1,495,714,463.34	-	57,517,209.26	57,517,209.26	1,495,714,463.34	391,260.90	743,076.43	1,261,964.43	70,694,791.45	73,091,093.21	391,260.90	743,076.43	1,238,553.09	43,269,858.21	45,642,748.63	-	1,422,623,370.13	1,293,915.63	26,154,428.95
A.III.b Land Acquisition and Distribution (LAD)	0000030201000000	922,192,340.13	-	922,192,340.13	922,192,340.13	-	25,083,077.26	25,082															



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X X X X X  
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FINAL

REV-02/05/16

Particulars		UACS Code	C O N S O L I D A T I O N																					
			Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
			Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9]	11	12	13	14	15=(11+12+13+ 14)	16	17	18	19	20=(16+17+18+ 19)	21=(5-10)	22=(10-15)	23	24	
MFO 4 - Technical Advisory Services	000003040000000	316,611,651.59	(0.00)	316,611,651.59	316,611,651.59	-	230,541,987.00	230,541,987.00	316,611,651.59	426,000.00	966,555.12	1,715,115.51	146,300,053.94	149,407,724.57	56,305.00	679,437.56	1,727,875.51	13,541,550.13	16,005,168.20	-	167,203,927.02	15,461,187.75	117,941,368.62	
A.III.n Programming & Development Of AR Beneficiaries, Orgs. & AR Communities	162003040100000	15,565,881.05	-	15,565,881.05	15,565,881.05	-	-	-	15,565,881.05	212,740.00	-	-	93,189.39	305,929.39	-	212,740.00	-	93,189.39	305,929.39	-	15,259,951.66	-	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	15,565,881.05	-	15,565,881.05	15,565,881.05	-	-	-	15,565,881.05	212,740.00	-	-	93,189.39	305,929.39	-	212,740.00	-	93,189.39	305,929.39	-	15,259,951.66	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.III.o Support Services for Agrarian Reform Beneficiaries	162003040200000	300,523,108.46	(0.00)	300,523,108.46	300,523,108.46	-	230,541,987.00	230,541,987.00	300,523,108.46	213,260.00	966,555.12	1,715,115.51	146,206,864.55	149,101,795.18	56,305.00	466,697.56	1,727,875.51	13,448,360.74	15,699,238.81	-	151,421,313.28	15,461,187.75	117,941,368.62	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	300,523,108.46	(0.00)	300,523,108.46	300,523,108.46	-	230,541,987.00	230,541,987.00	300,523,108.46	213,260.00	966,555.12	1,715,115.51	146,206,864.55	149,101,795.18	56,305.00	466,697.56	1,727,875.51	13,448,360.74	15,699,238.81	-	151,421,313.28	15,461,187.75	117,941,368.62	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.III.p Support Services for Rural Women	162003040300000	202,145.83	-	202,145.83	202,145.83	-	-	-	202,145.83	-	-	-	-	-	-	-	-	-	-	-	202,145.83	-	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	202,145.83	-	202,145.83	202,145.83	-	-	-	202,145.83	-	-	-	-	-	-	-	-	-	-	-	202,145.83	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.III.q Support Services for Landowners	162003040400000	320,516.25	-	320,516.25	320,516.25	-	-	-	320,516.25	-	-	-	-	-	-	-	-	-	-	-	320,516.25	-	-	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	320,516.25	-	320,516.25	320,516.25	-	-	-	320,516.25	-	-	-	-	-	-	-	-	-	-	-	320,516.25	-	-	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total MFO 4 - Technical Advisory Services	000003040000000	316,611,651.59	(0.00)	316,611,651.59	316,611,651.59	-	230,541,987.00	230,541,987.00	316,611,651.59	426,000.00	966,555.12	1,715,115.51	146,300,053.94	149,407,724.57	56,305.00	679,437.56	1,727,875.51	13,541,550.13	16,005,168.20	-	167,203,927.02	15,461,187.75	117,941,368.62	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	316,611,651.59	(0.00)	316,611,651.59	316,611,651.59	-	230,541,987.00	230,541,987.00	316,611,651.59	426,000.00	966,555.12	1,715,115.51	146,300,053.94	149,407,724.57	56,305.00	679,437.56	1,727,875.51	13,541,550.13	16,005,168.20	-	167,203,927.02	15,461,187.75	117,941,368.62	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total OPERATIONS	5010000000	2,134,472,304.35	(0.00)	2,134,472,304.35	2,134,472,304.35	-	290,329,196.26	290,329,196.26	2,134,472,304.35	1,373,835.18	1,709,631.55	3,135,079.94	223,215,804.79	229,434,351.46	614,789.18	1,811,864.99	2,966,428.60	62,960,460.54	68,353,543.31	-	1,905,037,952.89	16,827,010.58	144,253,797.57	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	2,134,472,304.35	(0.00)	2,134,472,304.35	2,134,472,304.35	-	290,329,196.26	290,329,196.26	2,134,472,304.35	1,373,835.18	1,709,631.55	3,135,079.94	223,215,804.79	229,434,351.46	614,789.18	1,811,864.99	2,966,428.60	62,960,460.54	68,353,543.31	-	1,905,037,952.89	16,827,010.58	144,253,797.57	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PROGRAMS	5010000000	2,862,183,896.35	(0.00)	2,862,183,896.35	2,862,183,896.35	-	312,002,611.48	312,002,611.48	2,862,183,896.35	2,222,691.18	15,922,408.46	4,240,297.94	335,954,068.56	358,339,466.14	1,446,695.18	1,811,864.99	13,669,021.01	174,913,484.30	191,841,065.48	-	2,503,844,430.21	19,238,802.12	147,259,598.54	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	2,862,183,896.35	(0.00)	2,862,183,896.35	2,862,183,896.35	-	312,002,611.48	312,002,611.48	2,862,183,896.35	2,222,691.18	15,922,408.46	4,240,297.94	335,954,068.56	358,339,466.14	1,446,695.18	1,811,864.99	13,669,021.01	174,913,484.30	191,841,065.48	-	2,503,844,430.21	19,238,802.12	147,259,598.54	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL AGENCY SPECIFIC BUDGET	5010000000	2,862,183,896.35	(0.00)	2,862,183,896.35	2,862,183,896.35	-	312,002,611.48	312,002,611.48	2,862,183,896.35	2,222,691.18	15,922,408.46	4,240,297.94	335,954,068.56	358,339,466.14	1,446,695.18	1,811,864.99	13,669,021.01	174,913,484.30	191,841,065.48	-	2,503,844,430.21	19,238,802.12	147,259,598.54	
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	2,862,183,896.35	(0.00)	2,862,183,896.35	2,862,183,896.35	-	312,002,611.48	312,002,611.48	2,862,183,896.35	2,222,691.18	15,922,408.46	4,240,297.94	335,954,068.56	358,339,466.14	1,446,695.18	1,811,864.99	13,669,021.01	174,913,484.30	191,841,065.48	-	2,503,844,430.21	19,238,802.12	147,259,598.54	
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Special Purpose Fund		-	-	-																				