

FAR No. 1	
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL (Revised as of April 12, 2016)

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Particulars		UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
			Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1		2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total	Adjudication of Agrarian Reform Cases	3 03 020000	318,502,000.00	-	318,502,000.00	318,502,000.00	-	112,000.00	112,000.00	318,502,000.00	57,071,174.18	66,622,403.58	67,469,508.82	92,415,974.97	283,579,061.55	53,438,016.68	65,655,148.85	63,394,997.66	84,528,525.60	267,016,688.79	0.00	34,922,938.45	14,928,575.09	1,633,797.67
	PS	50100000	125,595,000.00	19,579,052.00	145,174,052.00	125,595,000.00	19,579,052.00	-	-	145,174,052.00	33,350,551.45	31,027,002.59	26,373,228.98	46,494,828.38	137,245,611.40	32,758,356.27	25,665,166.04	40,434,687.49	130,118,717.46	0.00	7,928,440.60	6,299,579.55	827,314.39	
	MOOE	50200000	192,907,000.00	(19,579,052.00)	173,327,948.00	192,907,000.00	(19,579,052.00)	112,000.00	112,000.00	173,327,948.00	23,720,622.73	35,595,400.99	41,096,279.84	45,921,146.59	146,333,450.15	20,679,660.41	34,394,641.19	37,729,831.62	44,093,838.11	136,897,971.33	-	26,994,497.85	8,628,995.54	806,483.28
	CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	Resolution of Agrarian Law Implementation Cases	3 03 030000	103,153,000.00	-	103,153,000.00	103,153,000.00	-	1,352,000.00	1,352,000.00	103,153,000.00	12,126,240.71	15,342,655.22	17,852,301.06	32,984,690.16	78,305,887.15	11,723,834.15	14,873,124.79	16,185,565.50	31,602,379.02	74,384,903.46	-	24,847,112.85	3,319,045.12	601,938.57
	PS	50100000	-	7,801,581.00	7,801,581.00	-	7,801,581.00	1,022,000.00	1,022,000.00	7,801,581.00	-	-	-	-	7,512,581.26	-	-	-	6,649,581.26	6,649,581.26	-	-	-	-
	MOOE	50200000	103,153,000.00	(7,801,581.00)	95,351,419.00	103,153,000.00	(7,801,581.00)	330,000.00	330,000.00	95,351,419.00	12,126,240.71	15,342,655.22	17,852,301.06	25,472,108.90	70,793,305.89	11,271,293.15	15,325,665.79	16,185,565.50	24,952,797.76	67,735,322.20	-	24,558,113.11	2,456,045.12	601,938.57
	CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	Provision of Agrarian Legal Assistance	3 03 040000	413,621,000.00	-	413,621,000.00	413,621,000.00	-	240,000.00	240,000.00	413,621,000.00	74,038,089.59	89,804,469.58	84,503,581.99	121,260,361.81	369,606,502.97	71,650,848.97	88,510,674.11	84,039,449.14	117,918,511.62	362,119,483.84	-	44,014,497.03	6,246,437.15	1,240,581.98
	PS	50100000	264,178,000.00	14,647,537.00	278,825,537.00	264,178,000.00	14,647,537.00	240,000.00	240,000.00	278,825,537.00	53,054,129.85	53,669,706.77	49,885,351.27	87,300,186.97	243,909,574.86	52,290,974.21	53,269,437.66	50,634,813.90	83,939,743.34	240,134,969.11	-	34,915,962.14	3,253,802.42	520,803.33
	MOOE	50200000	149,443,000.00	(14,647,537.00)	134,795,463.00	149,443,000.00	(14,647,537.00)	-	-	134,795,463.00	20,983,959.74	36,134,762.81	34,618,030.72	33,990,174.84	125,696,928.11	19,359,874.76	35,241,236.45	33,404,635.24	33,978,768.28	121,984,514.73	-	9,098,534.89	2,992,634.73	719,778.65
	CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	MFO 3	50100000	902,389,000.00	-	902,389,000.00	902,389,000.00	-	2,040,800.00	2,040,800.00	902,389,000.00	157,507,629.64	185,064,306.70	183,997,050.50	266,603,298.65	794,172,285.49	148,277,211.60	180,722,524.35	175,783,352.56	255,927,821.67	760,710,910.18	0.00	108,216,714.51	29,351,377.87	4,109,997.44
	PS	50100000	410,684,000.00	45,763,618.00	456,457,618.00	410,684,000.00	45,763,618.00	1,533,000.00	1,533,000.00	456,457,618.00	93,542,986.26	90,606,747.31	79,986,740.36	148,371,200.16	412,507,692.09	92,554,523.06	88,463,081.36	81,120,934.69	136,603,653.29	398,802,192.40	0.00	43,949,925.91	12,357,381.97	1,348,117.72
	MOOE	50200000	491,695,000.00	(45,763,618.00)	445,931,382.00	491,695,000.00	(45,763,618.00)	507,800.00	507,800.00	445,931,382.00	63,964,633.38	95,457,559.39	104,010,310.14	118,232,090.49	381,664,593.40	55,722,688.54	92,259,442.87	92,259,442.87	119,264,168.38	361,908,717.78	0.00	64,266,788.60	16,993,995.90	1,761,879.72
	CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	MFO 4 - Technical Advisory Services	3 04 000000	1,256,845,000.00	(370,844.00)	1,256,474,156.00	1,256,845,000.00	(370,844.00)	239,493,861.10	239,493,861.10	1,256,474,156.00	146,701,385.03	211,544,171.34	218,096,422.39	311,491,989.14	887,833,967.90	141,569,464.39	197,924,615.89	214,952,615.51	273,691,449.69	828,138,145.47	0.00	368,640,188.10	48,079,237.86	11,616,584.57
Sub-total	Programming & Dev't. Of AR Beneficiaries, Org.	3 04 010000	95,712,000.00	-	95,712,000.00	95,712,000.00	-	2,293,148.00	2,293,148.00	95,712,000.00	18,258,592.09	18,681,175.10	18,590,709.61	17,858,456.72	73,388,933.52	17,653,685.55	16,823,268.62	19,499,554.18	15,869,297.29	69,845,805.64	-	22,328,066.48	3,097,957.88	445,170.00
	PS	50100000	60,862,000.00	-	60,862,000.00	60,862,000.00	-	-	-	60,862,000.00	16,466,199.95	17,375,968.47	15,009,528.88	5,253,117.27	54,104,814.57	16,188,661.70	15,384,060.62	16,405,814.63	5,753,021.39	53,731,558.54	-	6,757,185.43	3,732,556.03	-
	MOOE	50200000	34,850,000.00	-	34,850,000.00	34,850,000.00	-	2,293,148.00	2,293,148.00	34,850,000.00	1,792,392.14	1,305,206.63	1,581,180.73	12,605,339.45	19,284,118.95	1,465,023.85	1,439,207.80	16,116,275.90	16,116,275.90	15,565,881.05	-	2,724,701.85	445,170.00	-
	CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	Support Services for Agrarian Reform Beneficiaries	3 04 020000	1,152,633,000.00	(370,844.00)	1,152,262,156.00	1,152,633,000.00	(370,844.00)	237,200,713.10	237,200,713.10	1,152,262,156.00	127,841,789.42	191,555,414.65	197,573,580.33	289,496,912.06	806,467,696.46	123,315,992.98	179,924,734.02	193,690,806.70	253,973,215.88	750,904,749.58	0.00	345,794,459.54	44,436,480.32	11,126,466.57
	PS	50100000	270,434,000.00	14,168,961.00	284,602,961.00	270,434,000.00	14,168,961.00	237,200,713.10	237,200,713.10	284,602,961.00	47,368,993.16	51,440,446.22	46,916,566.41	93,605,584.13	239,331,609.92	46,067,714.31	51,970,0,							