

DEPARTMENT OF AGRARIAN REFORM
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2014

Department : DEPARTMENT OF AGRARIAN REFORM
Agency : OFFICE OF THE SECRETARY
Operating Unit : CONSOLIDATED
Organization Code (U) : 040000000000
Funding Source Code : 101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

FAR No. 1

Particulars	UACS CODE	Appropriations		Allotments				Current Year Obligations	Current Year Disbursements					Balances			
		Authorized Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	6	7	8	9	10=[(6+(-)7)+8+9]	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																
General Administration and Support	1 00 000000																
General Administration and Supervision																	
Sub-total Human Resource Development		7,872,000.00	7,872,000.00	-	-	-	7,872,000.00	-	-	-	-	-	-	-	7,872,000	-	-
PS	50100000																
MOOE	50200000	7,872,000.00	7,872,000.00	-	-	-	7,872,000.00	-	-	-	-	-	-	-	7,872,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Agrarian Reform Information & Education		1,760,000.00	1,760,000.00	-	-	-	1,760,000.00	-	-	-	-	-	-	-	1,760,000	-	-
PS	50100000																
MOOE	50200000	1,760,000.00	1,760,000.00	-	-	-	1,760,000.00	-	-	-	-	-	-	-	1,760,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, General Administration and Support		9,632,000.00	9,632,000.00	-	-	-	9,632,000.00	-	-	-	-	-	-	-	9,632,000	-	-
PS	50100000																
MOOE	50200000	9,632,000.00	9,632,000.00	-	-	-	9,632,000.00	-	-	-	-	-	-	-	9,632,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations	2 00 000000																
Sub-total Planning, Monitoring, Information Management & System		621,000.00	621,000.00	-	-	-	621,000.00	-	-	-	-	-	-	-	621,000	-	-
PS	50100000																
MOOE	50200000	621,000.00	621,000.00	-	-	-	621,000.00	-	-	-	-	-	-	-	621,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Monitoring and Evaluation Activities for Bottom-Up Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, Support to Operations		621,000.00	621,000.00	-	-	-	621,000.00	-	-	-	-	-	-	-	621,000	-	-
PS	50100000																
MOOE	50200000	621,000.00	621,000.00	-	-	-	621,000.00	-	-	-	-	-	-	-	621,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3 00 000000																
MFO 1 - Agrarian Policy Advisory Services	3 01 000000																
Sub-total Policy Research, Formulation & Approval		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2 - Land Tenure Services	3 02 000000																
Sub-total Land Acquisition and Distribution (LAD)		4,074,000.00	4,074,000.00	-	-	-	4,074,000.00	-	-	-	-	-	-	-	4,074,000	-	-
PS	50100000																
MOOE	50200000	4,074,000.00	4,074,000.00	-	-	-	4,074,000.00	-	-	-	-	-	-	-	4,074,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Leasehold Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Land Tenure Sustainability Program		722,000.00	722,000.00	-	-	-	722,000.00	-	-	-	-	-	-	-	722,000	-	-
PS	50100000																
MOOE	50200000	722,000.00	722,000.00	-	-	-	722,000.00	-	-	-	-	-	-	-	722,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Inspection, Verification and Approval of Survey of ARMM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Land valuation and landowner's compensation by LBP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Planning, programming & formulation of systems & procedures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, MFO 2		4,796,000.00	4,796,000.00	-	-	-	4,796,000.00	-	-	-	-	-	-	-	4,796,000	-	-
PS	50100000																
MOOE	50200000	4,796,000.00	4,796,000.00	-	-	-	4,796,000.00	-	-	-	-	-	-	-	4,796,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3 - Agrarian Legal Services	3 03 000000																
Sub-total Planning, programming of legal information for effective		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Adjudication of Agrarian Reform Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000																
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Resolution of Agrarian Law Implementation Cases		602,000.00	602,000.00	-	-	-	602,000.00	-	-	-	-	-	-	-	602,000	-	-
PS	50100000																
MOOE	50200000	602,000.00	602,000.00	-	-	-	602,000.00	-	-	-	-	-	-	-	602,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriations	Allotments					Current Year Obligations	Current Year Disbursements					Balances			
		Authorized Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	6	7	8	9	10=[(6+(-)7)-8+9]	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total Provision of Agrarian Legal Assistance		486,000.00	486,000.00	-	-	-	486,000.00	-	-	-	-	-	-	-	486,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	486,000.00	486,000.00	-	-	-	486,000.00	-	-	-	-	-	-	-	486,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, MFO 3		1,088,000.00	1,088,000.00	-	-	-	1,088,000.00	-	-	-	-	-	-	-	1,088,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	1,088,000.00	1,088,000.00	-	-	-	1,088,000.00	-	-	-	-	-	-	-	1,088,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4 - Technical Advisory Services	3 04 000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Programming & Dev'L Of AR Beneficiaries, Orgs. & AR C		469,000.00	469,000.00	-	-	-	469,000.00	-	-	-	-	-	-	-	469,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	469,000.00	469,000.00	-	-	-	469,000.00	-	-	-	-	-	-	-	469,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support Services for Agrarian Reform Beneficiaries		173,000.00	173,000.00	-	-	-	173,000.00	-	-	-	-	-	-	-	173,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	173,000.00	173,000.00	-	-	-	173,000.00	-	-	-	-	-	-	-	173,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support Services for Rural Women		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support Services for Landowners		1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	1,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	1,000.00	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	1,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, MFO 4		643,000.00	643,000.00	-	-	-	643,000.00	-	-	-	-	-	-	-	643,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	643,000.00	643,000.00	-	-	-	643,000.00	-	-	-	-	-	-	-	643,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, Operations		6,527,000.00	6,527,000.00	-	-	-	6,527,000.00	-	-	-	-	-	-	-	6,527,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	6,527,000.00	6,527,000.00	-	-	-	6,527,000.00	-	-	-	-	-	-	-	6,527,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Programs		16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project(s)	4 00 000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Payapa at Masaganang Pamayanan - Agrarian Reform Ar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Projects	5 00 000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Agency Specific Budget		16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
PS	50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000	16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
CO	50600000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Retirement and Life Insurance Premiums		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50103010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	1 01 407 50100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		16,780,000.00	16,780,000.00	-	-	-	16,780,000.00	-	-	-	-	-	-	-	16,780,000	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:											
MA. LOURDES G. RANARA OIC - Budget Division Date:		ROWENA U. ABAYANI Chief Accountant Date:		AURITA CARLOS - ANG OIC - Director IV - FMS Date:		FELIX PERRY A. VILLANUEVA Undersecretary-FPAO Date:											