

DEPARTMENT OF AGRARIAN REFORM
 QUARTERLY PHYSICAL REPORT OF OPERATION 1_/
 AS OF DECEMBER 31, 2018

DEPARTMENT _____
 AGENCY _____
 OPERATING UNIT _____
 ORGANIZATION'S CODE (UACs) _____

Current Year Appropriation
 Supplemental Appropriation
 Continuing Appropriation
 Off-Budget Account

MFO/PERFORMANCE INDICATOR DESCRIPTION	UACs CODE	2018 PHYSICAL TARGET/FORECAST PER GAA					ACCOMPLISHMENT					SURPLUS/DEFICIT (ACCOMP. - TARGET)	REMARKS
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)													
ORGANIZATIONAL OUTCOME													
> % of farmers actually installed in awarded lands					85%	85%						107%	
a. No. of ARBs installed												27,465	No. of ARBs installed during the year included ARBs under EPs/CLOAs registered in prior years.
b. No. of ARBs covered by registered EPs/CLOAs												25,613	
PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)													
1. Land Acquisition and Distribution (LAD)													
1.1 Claimfolder preparation and documentation													
1.1.1 Research and documentation													
> No. of landholdings with CF documentation completed		1,248	1,941	2,337	1,200	6,726	1,056	586	1,690	2,616	5,948	(778)	
> No. of hectares covered		12,281.8868	18,267.0095	17,536.7129	12,395.3638	60,480.9730	2,939.2476	3,808.7524	5,675.2198	29,279.2845	41,702.5043	(18,778.4687)	
1.1.2 FB Identification													
> No. of FBs identified		9,822	15,381	15,706	10,732	51,641	1,282	1,979	3,541	22,064	28,866	(22,775)	
1.2 Land Survey													
> No. of hectares with ASPs		4,838.5372	10,251.2406	12,577.8776	12,104.5646	39,772.2200	1,981.0000 ^{2/}	3,114.3148 ²¹	3,001.8887	28,730.9717	36,828.1752 ^{2/}	(2,944.0448) ^{2/}	Approved survey plans include new lands and lands funded during the previous years (in has.)
1.3 Land Valuation													
> No. of landholdings with Memo of Valuation (MOV)		647	1,296	1,645	2,088	5,676	180	170	255	1,116	1,721	(3,955)	
> No. of hectares with MOV		7,966.8129	15,567.7933	15,355.2081	14,641.4498	53,531.2640	1,936.5043	2,339.4957	3,068.5433	14,136	21,480.4369	(32,050.8271)	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL			
1.4 EP/CLOA Registration														
> No. of hectares (gross area) covered by registered EPs/CLOAs		5,659.6114	10,723.8953	20,565.2813	16,892.5453	53,841.3333	2,485.8146	5,050.1854	4,901.9434	16,135.0690	28,573.0124	(25,268.3209)		
> No. of ARBs benefitted		5,662	10,034	16,118	14,258	46,072	2,769	5,174	7,518	10,152	25,613	(20,459)		
1.5 EP/CLOA Distribution														
> No. of hectares already covered by awarded EP/CLOAs		3,965.9266	8,172.0391	11,762.1968	22,744.6217	46,644.7841	6,555.7040	8,045.2960	16,658.0988	29,518.5980	60,777.6968	14,132.9127	^{3/} No. of hectares distributed include those which were registered during the previous year.	
> No. of ARBs awarded with EP/CLOAs		3,942	7,966	12,297	17,957	42,162	5,099	4,344	11,127	21,217	41,787	(375)		
1.6 ARB Installation (covering distribution during the year)														
> No. of ARBs actually installed		3,740	7,124	11,597	17,037	39,498	3	1,780	18,787	6,895	27,465	(12,033)		
1.7 IVAS-ARMM														
> No. of hectares subjected to IVAS														
New Lands														
- No. of hectares subjected to IVAS			1,197.5415	1,069.4819	120.4155	2,387.4389		-	-	-	-	(2,387.4389)		
Subdivision of collective CLOAs														
- No. of hectares subjected to IVAS			-	153.8801	319.7519	473.6320	-	-	-	-	-	(473.6320)		
2. Non-Land Transfer Activities														
2.1 Leasehold Operation														
> No. of hectares covered by registered and provisional leasehold contracts/agreements		2,697.8392	4,052.5134	4,099.5975	2,393.6261	13,243.5762	3,086.3201	7,011.7733	3,201.0880	3,786.4096	17,085.5910	3,842.0148		
> No. of leaseholders		1,905	2,851	2,853	1,504	9,113	1,505	3,082	1,820	2,552	8,959	(154)		
3. Landowner's Compensation by LBP														
4. Post-Land Distribution														
4.1 Subdivision of Collective CLOA														
4.1.1 Subdivision survey														
> No. of hectares with ASPs		1,825.2566	4,052.3387	4,881.7389	4,175.6260	14,934.9602	3,926.0000	6,125.3158	7,939.0976	5,846.2866	23,836.7000	8,901.7398		
4.1.2 Redocumentation activities														
> No. of hectares redocumented with individual CLOAs/titles		4,602.8814	5,820.9487	7,305.5953	5,652.2103	23,381.6357	7,937.0000	8,775.5995	3,385.3404	6,361.8330	26,459.7729	3,078.1372		