

DEPARTMENT OF AGRARIAN REFORM
QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF DECEMBER 2017

DEPARTMENT _____
AGENCY _____
OPERATING UNIT _____
ORGANIZATION'S CODE (UACs) _____

Current Year Appropriation
 Supplemental Appropriation
 Continuing Appropriation
 Off-Budget Account

RUNTIME: MARCH 20, 2018

MFO/Performance Indicator Description 1	UACs CODE 2	2017 PHYSICAL TARGETS PER GAA					ACCOMPLISHMENT					VARIANCE (BETWEEN TARGET AND ACCOMP. FOR THE PERIOD) 13=7-12	REMARKS 14
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12=(8+9+10+11)		
MFO 1 : AGRARIAN POLICY ADVOCACY SERVICES (APAS)												1/	
> No. of policy advocacies formulated or updated and disseminated		2	5	5	5	17	9	4	4	2	19	(2)	^{1/} Six (6) Administrative Orders (AO), nine (9) Memorandum Circulars (MCs), two (2) General Memorandum Order (GMOs), and two (2) Memorandum Order (MOs)
MFO 2 : LAND TENURE SERVICES (LTS)													
A.III.b Land Acquisition and Distribution (LAD)													
1. Claimfolder preparation and documentation													
> Total Budgetary Requirements for CF Documentation (Research and FB Identification)													
a. Research and Documentation													
> No. of LHs with Claimfolders/ Documentation Folders (CFs/DFs)		3,119	4,099	3,053	2,472	12,743	261	1,417	1,634	1,636	4,948	7,795	
> No. of hectares with CFs/DFs		18,720.9863	23,683.4274	20,069.4354	15,200.6027	77,674.4518	3,204.1314	4,328.5421	13,708.3265	165.6804	21,406.6804	56,267.771	
b. Farmer-Beneficiaries Identification													
> No. of FBs		11,582	16,227	13,871	9,399	51,078	1,820	-	11,312	2,864	15,996	35,082	
2. Land Survey													
> No. of Hectares with Approved Survey Plan (ASP)		5,343.6443	16,298.9828	13,656.9519	9,921.6773	45,221.2563	3,369.0000	1,910.0000	3,554.4650	5,983.5633	14,817.0283	30,404.228	^{2/} Includes areas with approved survey plans from the targeted new lands and those funded in the previous years.
3. Land Valuation													
> No. of Landholdings with Memo of Valuation		1,113	1,360	2,030	4,127	8,630	177	203	603	41	1,024	7,606	
> No. of hectares with MOV		7,110.6624	10,620.1492	12,937.9748	12,074.2614	42,743.0478	1,933.5990	2,139.2023	5,999.1987	2,194.1394	12,266.1394	30,476.908	
4. EP/CLOA Registration													
> No. of hectares placed under land acquisition and distribution coverage		6,650.0458	10,858.7673	14,248.1692	16,830.6565	48,587.6388	5,209.1655	6,143.1266	3,821.7080	19,392.8142	34,566.8142	14,020.8246	^{3/} This included landholdings covered by Generated EPs/CLOAs validated and certified by PARPOs as ready to be forwarded to ROD for registration once the signature template of the DAR Secretary becomes available.
> No. of ARBs		6,492	10,352	14,229	15,181	46,253	5,621	7,824	2,222	18,905	34,572	11,681.0000	
A.III.c Leasehold Operations													
> No. of hectares covered by registered leasehold contract		3,265.5000	4,058.5000	4,139.5000	3,649.5000	15,113.0000	1,214.6566	7,126.8103	4,709.4049	4,677.0283	17,727.9001	(2,614.9001)	
A.III.d Land Tenure Sustainability Program													
1. Parcelarization of Collective CLOAs													
a. Subdivision of Collective CLOAs													

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> No. of hectares with ASPs		5,512.3995	12,765.6295	13,698.0169	10,967.2434	42,943.2893	2,688.9694	6,756.0940	12,311.2126	12,818.6527	34,574.9287	8,368.3606	
b. Redocumentation activities for the subdivision of collective CLOAs											3/		
> No. of hectares redocumented with individual CLOAs/Titles		10,277.3057	15,878.0066	19,530.7129	20,608.4702	66,294.4954	3,554.3197	10,559.6087	7,168.7632	15,112.9578	36,395.6494	29,898.8460	
2. Redocumentation of Distributed But Not Yet Documented (DNYD), Distributed But Not Yet Paid (DNYP), and Final Survey Documentation of OLT Lands													
> No. of hectares with Re-documentation folders		7,306.3608	11,453.2728	13,093.1512	11,755.1809	15,104.1553	756.6074	7,464.0777	4,392.3424	17,961.3598	30,574.3873	(15,470.2320)	
a. DNYD Lands - No. of hectares with Re-documentation Folders (Requiring Survey and Not Requiring Survey)												4/	
> No. of hectares with re-documentation folders		2,356.1705	3,928.8036	3,916.7016	4,105.4797	14,307.1553	180.9125	1,439.9820	558.1735	679.3891	2,858.4571	11,448.6982	4/ Accomplishment includes DNYD and DNYP lands
a.1 Hectares with Re-documentation Folders (Requiring Survey)													
> No. of hectares with Re-documentation folders		1,178.0425	1,955.9844	2,072.2878	2,088.6034	7,294.9180					-	7,295	
a.2 Hectares with Re-documentation Folders (not-Requiring Survey)													
> No. of hectares with Re-documentation folders		1,178.1280	1,972.8192	1,844.4138	2,016.8763	7,012.2373					-	7,012	
b. DNYP Lands - No. of hectares with Re-documentation Folders (Requiring Survey and Not Requiring Survey)													
> Area (in hectares) with re-documentation folders		101.2500	201.2500	196.2500	298.2500	797.0000	-	-			-	797	
b.1 Re-documentation Folders (Requiring Survey)													
> Area (in hectares) with Re-documentation folders		5.000	5.000	5.000	5.000	20.000					-	20	
b.2 Re-documentation Folders (not- Requiring Survey)													
> Area (in hectares) with Re-documentation folders		96.2500	196.2500	191.2500	293.2500	777.0000					-	777	
c. FSD Lands - (Requiring Survey and Not Requiring Survey)													
> Area (in hectares) with Re-documentation folders		4,848.9403	7,323.2192	8,980.1996	7,351.4512	28,503.8103	575.6949	6,024.0957	3,834.1689	17,281.9707	27,715.9302	787.8801	
c.1 FSD Lands (Requiring Survey)													
> Area (in hectares) with FSD		1,034.6934	2,165.6345	2,629.0625	2,743.6301	8,573.0205					-	8,573	
c.2 FSD Lands (not- Requiring Survey)													
> Area (in hectares) with Re-documentation Folders		3,814.2469	5,157.5847	6,351.1371	4,607.8211	19,930.7898					-	19,931	
3. Preparation of LADIS													
> No. of ARBs with LADIS		10,981	14,747	17,044	14,083	56,855	3,436	5,163	11,943	13,413	33,955	22,900	
4. Installation of Uninstalled ARBs													
> No. of ARBs installed								68		117	185	(185)	
A.III.e IVAS for DAR-ARMM 5_/													5/ No report yet
1. New Lands											-	-	

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2. Subdivision of Collective CLOAs		-	-	800.000	-	800.000						-	800	
MFO 3 : AGRARIAN LEGAL SERVICES (ALS)														
LEGAL ADVISORY														
> No. of Legal Advisory Services Provided (Combination of ARB representation in Judicial and Quasi-Judicial Courts and Mediation)		16,610	20,680	20,349	14,888	72,527	19,060	22,404	20643	25,319	87,426	(14,899)		
ENFORCEMENT														
> No. of Cases acted upon for Adjudication or Resolution (Combination of Agrarian Law Implementation Cases and DARAB Cases)		10,736	13,570	13,734	10,701	48,741	8,873	13,356	10835	23,646	56,710	(7,969)		
A.III.j Adjudication of Agrarian Reform Cases (AARC)														
1. Case Resolution														
> No. of cases resolved (funded target)		5,703	6,997	7,383	5,434	25,517	4,307	6,034	5,088	11,755	27,184	(1,667)		
> No. of cases resolved (accomp. vs. caseload)		12,353	5,839	6,591	8,644	33,427 ^{6/}	4,307	6,034	5,088	11,755	27,184	6,243 ^{6/}	6,243 ^{6/}	Caseload is sum of the actual number of new cases received for January to December 2017 of 26,591 cases plus the 2017 beginning inventory of 6,836 (cleansed data) cases.
2. Mediation														
Cases disposal thru ADR Conference (Mandatory Settlement Proceedings or ADR)														
> No. of ADR Conferences		5,055	6,322	6,628	4,899	22,904	4,063	5,704	5,006	9,965	24,738	(1,834)		
3. Post-judgement														
Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.)														
> No. of Post-judgment ordered resolution issued/promulgated		1,472	1,730	1,819	1,320	6,341	844	1,319	769	2,064	4,996	1,345		
4. Execution/Implementation														
> No. of Resolution/ Decision / Orders Executed/Implemented		2,361	3,176	3,420	2,540	11,497	2,349	3,383	2,524	5,051	13,307	(1,810)		
5. Cancellation of CLOA														
5.1 Cancellation Case Build-up (Cancellation with Final judgment in an ALI Case)														
> No. of build up case records transmitted to OSEC thru BALA		623	728	729	476	2,556	449	610	540	656	2,255	301		
5.2 Case Build-up with Findings and Recommendation to the DAR Secretary														
> No. of cancellation cases with findings and recommendations transmitted to Osec		780	1,024	1,071	757	3,632	449	610	540	656	2,255	1,377	1,377 ^{7/}	Covers accomplishment for build-up case records and cancellation cases with findings and recommendations transmitted to Osec
5.3 Posting of Notice														
> No. of Tarpaulin posted		1,389	1,777	1,748	1,206	6,120	435	579	522	852	2,388	3,732		

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6. LAD-Related Activities													
6.1 Administration of Oaths/ Affirmation													
> No. of Oaths/Affirmation administered/Reports prepared per AO 5 Series of 2011		987	1,227	1,196	1,030	4,440	49	191	278	2,271	2,789	1,651	
6.2 Implementation of Writ of Installation													
> No. of Writs of installation personally served		329	423	392	305	1,449			37	1,099	1,136	313	
6.3 Case Deliberation (For DARAB CO only)		162	162	165	117	606	241	67	93	76	477	129	
6.4 Review for Concurrence (For DARAB CO only)		693	695	696	491	2,575	117	169	134	574	994	1,581	
A.III.k Resolution of Agrarian Law Implementation Cases													
1. Resolution of Cases													
> No. of cases processed/disposed (funded target)		5,033	6,573	6,351	5,267	23,224	4,566	7,322	5,747	11,891	29,526	(6,302)	
> No. of cases resolved / disposed (accomp. vs. caseload)		17,151	7,923	7,846	8,036	40,956 ^{8./}	4,566	7,322	5,747	11,891	29,526	11,430 ^{8./}	^{8./} Caseload is sum of the actual number of new cases received for January to December 2017 of 30,252 cases plus the 2017 beginning inventory of 10,801 cases (including 44 adjusted cases) less 97 withdrawn cases.
2. Land Transfer Clearances (Provincial office Only)													
> No. of cases processed/ disposed (accomp. vs. funded target)		4,577	5,910	6,102	4,252	20,841	6,979	6,822	5,975	4,836	24,612	(3,771)	
> No. of cases processed/ disposed (accomp vs. caseload)		12,961	5,508	5,855	4,354	28,678 ^{9./}	6,979	6,822	5,975	4,836	24,612	4,066 ^{9./}	^{9./} Caseload is sum of the actual number of new cases received for January to December 2017 of 25,179 cases plus the 2017 beginning inventory of 4,916 cases less 1,417 adjusted cases.
3. Referral Cases (Provincial office Only)													
> No. of cases resolved (accomp vs. target)		117	153	151	110	531	97	89	176	148	510	21	
> No. of cases processed/ disposed (accomp vs. caseload)		1,162	135	123	82	1,502 ^{10./}	97	89	176	148	510	992 ^{10./}	^{10./} Caseload is sum of the actual number of new cases received for January to December 2017 of 496 cases plus the 2017 beginning inventory of 1,006 cases.
4. Review and Processing of Cancellation Cases (BALA only)													
4.1 No. of Cancellation Cases paginated (DARCO only)		906	908	908	638	3,360	1,091	346	146	87	1,670	1,690	
4.2 No. of Cancellation Cases processed with recommendation (DARCO only)		135	135	135	95	500		77	74	96	247	253	

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5. Conversion/Exemption/Exclusion												-	
5.1 Resolution of Conversion/ Exemption/Exclusion (DARRO only) (No. of Decided/Report and Recommendation submitted)		188	195	187	148	718	89	112	84	97	382	336	
5.2 Monitoring of Granted Conversion (DARPO only)		147	202	192	133	674					-	674	
A.III.I Provision of Agrarian Legal Assistance													
1. Mediation													
> No. of agrarian-related conflicts processed (accomp. vs. funded target)		11,661	14,280	14,018	9,909	49,868	15,480	18,015	15,968	14,772	64,235	(14,367)	
> No. of agrarian-related conflicts processed (accomp vs. caseload)		15,967	18,008	16,088	14,594	64,657 ^{11/}	15,480	18,015	15,968	14,772	64,235	422	^{11/} Caseload is sum of the actual number of new cases received for January to December 2017 of 64,566 cases plus the 2017 beginning inventory of 91 cases.
2. Representation in Judicial Courts													
> No. of Cases submitted for resolution		238	289	312	252	1,091	102	183	133	209	627	464	
> No. of cases submitted for resolution (accomp vs. caseload)		1,120	138	157	138	1,553 ^{12/}	102	183	133	209	627	926	^{12/} Caseload is sum of the actual number of new cases received for January to December 2017 of 604 cases plus the 2017 beginning inventory of 949 cases (net of 12 adjusted number of cases) .
3. Representation in Quasi-Judicial Bodies													
> No. of Cases submitted for resolution (accomp. vs. target)		4,711	6,111	6,019	4,727	21,568	3,478	4,206	4,542	10,338	22,564	(996)	
> No. of Cases submitted for resolution (accomp vs caseload)		13,321	4,179	5,751	7,395	30,646 ^{13/}	3,478	4,206	4,542	10,338	22,564	8,082	^{13/} Caseload is sum of the actual number of new cases received for January to December 2017 of 22,192 cases plus the 2017 beginning inventory of 8,454 cases (net of 298 adjusted cases and 42 withdrawn cases).
MFO 4 : TECHNICAL ADVISORY SERVICES (Support Services)													
A. PROGRAMS													
A.III.m Programming and development of agrarian reform program beneficiaries, agrarian reform beneficiaries organization and agrarian reform communities												-	
> No. of ARCs assessed ^{14/}		-	-	371	1,830	2,201					-	371	^{14/} The assessment of ARCs has been deferred in 2017 pending the enhancement of the ALDA instrument. The enhancement of the ALDA instrument shall commence in 2018.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13=7-12	14
> No. of ARB Organizations Assessed		-	-	1,125	4,471	5,596				5,529	5,529	67	^{15/} Includes ARBOs in ARCs and Non-ARCs assessed. It also includes ARBOs assessed in ARMM.
A.III.n Support Services to Agrarian Reform Beneficiaries													
> No. of support services provided to ARB are:		9	9	9	9	9	9	9	9	9	9		
(1)Provision of capacity-development: No. of ARBs trained in ARCs and Non-ARCs , No. of ARBOs involved in PBD Partnership Development (APCP & Coop Strengthening) 2) Provision of support services through farm implements/ machinery and support facility and equipment (No. of ARBOs involved) 3) Provision of business development services (No. of ARBOs provided with business development services) 4) Provision of Agri-Technology Services (No. of ARBOs provided with Agricultural Extension Services) 5) Provision of Credit Services (No. of organizations provided with credit) 6) Provision Microfinance Services (No. of ARBOs developed as microfinance providers or No. of ARBs provided with MF) 7) Commercialization of Agri-based Products through PBD Partnership Development : DAR-CRS or VLCEP (No. of ARBs involved) 8)													
Products through PBD Partnership Development : DAR-CRS or VLCEP (No. of ARBs involved) 9) Marketing Assistance through PBD Partnership Development: DAR-CRS/ VLFEED/Social Entrepreneurship (SE) (No. of ARBOs involved) 10) Facilitation/Monitoring of Completed Physical Infrastructure (No. of functional infrastructure maintained/monitored)													
1. Social Infrastructure and Local Capability Building (SILCAB)													
A. Institutional Development Intervention													
1.1 ARC/ARC Cluster Development													^{16/}
> No. of ARCs/ ARC Clusters launched		-	6	7	-	13				14	14	(1)	^{16/} Includes 1 ARC and 13 ARC Cluster launched
1.2 Conduct of Capacity-building Activities													^{17/} ^{18/}
> No. of ARBs Trained in ARCs and Non-ARCs (urs Encoded Data)		78,916	127,080	119,508	55,281	380,785	74,679	164,504	139,694	138,344	517,221	(136,436)	^{17/} No breakdown as to ARC and Non-ARC data
In ARCs		65,465	104,025	99,425	45,581	314,496	61,571		110,535		420,605		^{18/} Not tally with the summation of quarterly data due to 2nd quarter data with no breakdown as to ARC and Non-ARC data.
In Non-ARCs		13,451	23,055	20,083	9,700	66,289	13,108		23,139		96,616		
1.3 ARB Membership Recruitment (headcount)													
> No. of new ARB members in Organization		8,574	13,967	13,212	6,592	42,345	8,688	14,221	14,259	10,553	47,721	(5,376)	
1.4 Organizational building and strengthening assistance													

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> No. of organizations (coops, FAs, IAs, Women's group, etc.) assisted		2,569	1,954	2,218	1,738	5,494	2,589	2,385	5,664	6,183	6,183		
2. Sustainable Agribusiness and Rural Enterprise Development (SARED)													
Regular SARED Activities													
2.1 Development of Products/ Services (service count)													
> No. of Products and Services developed		32	101	113	34	280	54	181	115	78	428	(148)	
2.2 Provision of Credit and Microfinance Services													
> No. of organizations provided with credit (URS)		200	366	371	226	1,163	296	464	322	271	1,353	(190)	
> No. of ARBs provided with credit services		7,733	14,980	13,840	8,693	45,246	9,547	17,980	20,223	14,951	62,701	(17,455)	
> No. of ARBs provided with microfinance services		18,847	29,235	29,282	16,362	93,726	18,767	35,673	31,189	21,215	106,844	(13,118)	
> No. of ARBOs developed as microfinance providers		14	53	61	30	131 ^{19/}	3	45	41	54	143	(12)	^{19/} Targeted intervention for some ARBOs extends to more than one quarter. Hence, the total target for the year is not equivalent to the summation of quarterly breakdown.
2.3 Provision of AES and BDS													
> No. of ARBOs provided with Agricultural Extension Services		79	195	176	103	487 ^{19/}	109	238	168	137	652	(165)	
> No. of ARBOs provided with Business Development Services		99	215	231	106	588 ^{19/}	93	255	210	188	746	(158)	
3. Access Facilitation and Access Enhancement Services (AFAES) for Sustainable M & E													
a. Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance													
> No. of Functional infrastructure maintained		639	1,507	1,663	963	4,772	825	99	2,696	1,390	5,010	(238)	
4. PBD Partnership Development													
> No. of ARB Organizations covered		673	1,180	1,401	1,139	3,146 ^{19/}	1,157	1,928	1,114	5,285	5,285		^{20/} Not tally with the summation of quarterly breakdown because reporting of accomplishment is as of the period
> No. of ARBs benefited		27,895	54,369	58,170	43,031	145,449 ^{19/}	25,855	53,067	53,198	64,309	196,429		
1. DAR-CRS (Catholic Relief Service) Model on Linking ARBs to Corporate Supply Chains													
> No. of ARBOs involved		53	31	33	27	71 ^{19/}	75	26	19	6	126		
> No. of ARBs involved		11,451	14,823	15,971	12,155	26,400 ^{19/}	9,121	5,188	3,982	7,532	25,823		
2. APCP (Agrarian Production Credit Program) -Capacity Dev't													
> No. of ARBOs involved		171	266	294	187	616 ^{19/}	380	371	195	186	1,132		

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> No. of ARBs involved (trained)		4,010	8,730	10,084	6,140	24,389 ^{19/}	5,751	12,479	8,013	7,366	33,609		
3. Up Valuing (merged with VLCEP)													
4. CPWASH (Community Potable Water, Sanitation and Hygiene)													
> No. of ARBOs involved		9	54	45	15	109 ^{19/}	26	41	25	41	133		
> No. of ARBs involved		555	3,258	1,883	528	6,078 ^{19/}	432	1,325	1,836	3,802	7,395		
5. Cooperative Strengthening Program (formerly DAR-CDA on Coop Development)													
> No. of coops involved/ABOs covered		236	404	482	311	936 ^{19/}	368	676	365	294	1,703		
> No. of ARBs involved		6,835	14,466	13,949	7,399	38,864 ^{19/}	3,585	12,290	13,898	14,578	44,351		
6. Village Level Farms/Crops-focused Enterprise Development (VLFED)formerly VLCEP (Village Level Processing Center Enhancement)													
> No. of ARBOs involved		26	70	67	27	154 ^{19/}	60	71	40	31	202		
> No. of ARBs involved		921	2,351	2,453	1,169	5,509 ^{19/}	988	2,465	1,904	3,134	8,491		
> No. of ARBOs with Capacity Development		26	70	62	22	154 ^{19/}			714		714		
> No. of ARBOs with Support Facility/Equipment		5	31	42	12	82 ^{19/}			617		617		
7. PBD Lawyering													
> No. of ARBOs involved		55	128	116	31	276 ^{19/}	61	210	117	114	502		
> No. of ARBs involved		1,930	4,332	3,635	1,031	9,325 ^{19/}	1,737	4,829	2,672	3,615	12,853		
8. Social Entrepreneurship: An Innovative, Scalable, and sustainable Pathway to poverty reduction in ARAs													
> No. of ARBOs involved		23	63	45	18	119 ^{19/}	55	54	28	28	165		
> No. of ARBs involved		640	2,161	1,669	768	4,328 ^{19/}	1,364	1,921	1,300	1,679	6,264		
9. Sustainable livelihood support for disaster affected areas													
> No. of ARBOs involved		27	43	46	17	119 ^{19/}	20	78	37	24	159		
> No. of ARBOs with Capacity Development		27	44	43	17	118 ^{19/}			644	6,750	7,394		
10. Climate Change Proofing													
> No. of climate resilient development plan		85	180	210	94	555 ^{19/}			729	75	804		
> No. of ARBOs involved		96	202	225	98	607 ^{19/}	61	231	184	30,838	31,314		
> No. of ARBs involved		4,319	10,416	7,903	4,155	25,033 ^{19/}	1,295	6,461	10,415		18,171		
11. Farm Business School													
> No. of ARBOs involved		23	55	40	10	89 ^{19/}	31	64	89	(49)	135		
> No. of ARBs involved		429	1,428	851	198	2,411 ^{19/}	656	2,371	2,852	(1,505)	4,374		
12. Partnership Against Hunger and Poverty													
> No. of ARBOs involved		7	13	9	5	34	5	27	17	14	63		
> No. of ARBs involved		213	468	448	231	1,360	73	666	494	678	1,911		
13. Climate Resilient Farm Productivity Project (CRFP) in Climate Proofed ARCs/ARAs (New for 2017)/ formerly Piloting of CC													
> No. of ARBOs involved		12	39	44	11	87 ^{19/}	10	54	58	39	161		
> No. of ARBs involved		328	3,466	3,308	363	7,195 ^{19/}	169	1,522	3,710	7,243	12,644		
5. Pilot project on Assistance to Community-based Enterprises for Farmer Organizations (ACE for FOs) - Sugarcane Block Farm													
> No. of ARBOs involved ^{21/}				92	92	92				13	13		^{21/} The data involves number of ARBOs with BDS

MFO/Performance Indicator Description 1	UACs CODE 2	2017 PHYSICAL TARGETS PER GAA					ACCOMPLISHMENT					VARIANCE (BETWEEN TARGET AND ACCOMP. FOR THE PERIOD) 13=7-12	REMARKS 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7= (3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12= (8+9+10+11)			
A.III.o SUPPORT SERVICES FOR RURAL WOMEN Provision of interventions for rural women (such as credit, livelihood, training, etc.)														
> No. of Women served		4,707	6,382	5,713	3,016	19,818	5,239	11,022	10,378	7,068	33,707	(13,889)		
A.III.p. SUPPORT SERVICES FOR LANDOWNERS														
> No. of Landowners served		655	1,150	1,081	481	3,367	699	2,915	2,212	1,523	7,349	(3,982)		

SOURCE: TARGET - DAR's 2017 Work & Financial Plan
 ACCOMP. - Sectorial Reports (LTS, ALS, TASS)

SUBMITTED BY:

LETECIA DAMOLE-CANALES

Director IV

PLANNING SERVICE

DATE: _____

AURITA CARLOS-ANG

Director IV

FINANCIAL MANAGEMENT SERVICE

DATE: _____