

DEPARTMENT OF AGRARIAN REFORM
QUARTERLY PHYSICAL REPORT
AS OF DECEMBER

DEPARTMENT DEPARTMENT OF AGRARIAN REFORM
 AGENCY _____
 OPERATING UNIT _____
 ORGANIZATION'S CODE (UACs) _____

PARTICULAR 1	UACs CODE 2	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
MFO 1: AGRARIAN POLICY ADVOCACY SERVICES (APAS)						
> No. of policy advisory formulated and issued/updated and disseminated		2	5	5	5	17
MFO2: LAND TENURE SERVICES (LTS)						
A.III.B LAND ACQUISITION AND DISTRIBUTION (LAD)						
A.III.B.1 CLAIMFOLDER PREPARATION AND DOCUMENTATION						

PARTICULAR	UACs CODE	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1	2	3	4	5	6	7=(3+4+5+6)
> No. of hectares with CFs/DFs		42,576.41	52,090	36,465	24,085	155,216.82
A.III.b.2 Survey						
> No. of hectares with ASPs		26,447	37,970	29,477	14,760	108,654
A.III.b.3 Land valuation						
> No. of hectares with MOVs		17,244	28,725	31,021	13,473	90,463

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
A.III.b.4 EP/CLOA Registration						
> No. of hectares placed under LAD coverage		12,576	20,033	33,834	38,557	105,000
> No. of ARBs involved						
A.III.C Leasehold Operations						
> No. of hectares covered by registered leasehold contracts		3,498	4,459	4,566	2,875	15,398
A.III.d Land Tenure Sustainability Programs						
A.III.d.1 Parcelarization of Collective CLOAs						
A.III.d.1.1 Subdivision of Collective CLOAs						
- No. of hectares with ASPs		20,664	26,932	23,999	16,881	88,476
A.III.d.1.2 ReDocumentation of Collective CLOAs						
- No. of hectares redocumented with individual CLOAs/titles		15,125	24,364	25,702	23,285	88,476

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
A.III.d.2 ReDocumentation of Distributed but not yet Documented (DNYD), Distributed but not yet Paid (DNYP) Lands, and FSD Lands						
A.III.d.2.1 DNYD lands						
- No. of hectares with redocumentation folders		4,592	6,241	6,842	7,045	24,720
A.III.d.2.2 Final Survey Documentation (OLT lands)						
- No. of hectares with FSD folders		7,150	8,847	9,870	9,491	35,357
A.III.d.3 Preparation of LADIS						
No. of ARBs with LADIS (Note: For 2013 and 2014, indicator used was <i>no. of sheets transmitted to LBP</i>)						
A.III.d.3.1 ARBs with LADIS (Note: For 2013 and 2014, indicator used was no. of sheets transmitted to LBP)						
- No. of ARBs with LADIS		25,178	28,818	28,416	28,927	111,340.00
- Area involved						
A.III.d.4 Installation of uninstalled ARBs						

PARTICULAR 1	UACs CODE 2	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
A.III.d.4.1 No. of installed ARBs 8_ /		2,222	2,222	2,222	2,222	8,888
- Area involved (in ha.)						
MFO 3: AGRARIAN LEGAL SERVICES (ALS)						
A.III.i Planning, programming of legal information for effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners and adjudication of agrarian reform cases						
A.III.j Adjudication of Agrarian Reform Cases (AARC)						
1. Case Resolution						
- No. of Cases resolved (Accomp. Vs. Funded Target)		5,079	6,446	6,377	4,468	22,370

PARTICULAR	UACs CODE	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1	2	3	4	5	6	7=(3+4+5+6)
- No. of Cases resolved (Accomp. Vs. Caseload) 9_ /		10,796	8,114	7,461	6,347	32,718
2. Mediation						
Cases disposal thru ADR Conferences (Mandatory Settlement Proceedings or ADR)						
- No. of ADR Conferences conducted		4,560	5,840	5,780	3,996	20,176
3. Post -Judgment						
Post-Judgement Proceedings (MR, Notice of Appeal, Petition for Relief, etc.,)						
- No. of Post judgment ordered/ resolution issued/ promulgated		1,839	2,270	2,331	1,483	7,923
4. Execution/ Implementation						
- No. of Resolution / Decision/Orders Executed/ Implemented		2,699	3,661	3,454	2,376	12,190
5. Cancellation of CLOA						
5.1 Case build up/Temporary restraining Orders/ Implementation						

PARTICULAR	UACs CODE	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1	2	3	4	5	6	7=(3+4+5+6)
- No. of Build up case records transmitted to RD		851	1,019	1,013	623	3,506
5.2 Posting of Notice						
- No. of Tarpaulins posted		1,758	2,185	2,072	1,388	7,403
6. LAD related Activities						
6.1 Administration of Oaths/Affirmation						
- No. of Oaths/Affirmation administered/Reports prepared per AO 5 series of 2011		737	1,117	1,090	763	3,708
6.2 Implementation of Writ of Installation						
- No. of Writs of installation personally served (Caseload)		484	621	550	386	2,041
A.III.k Resolution of Agrarian Law Implementation Cases						
1. Resolution of Cases						
- No. of cases processed/disposed (accomp. vs. target)		6,710	9,615	10,101	8,364	34,790

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		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1	2	3	4	5	6	7=(3+4+5+6)
- No. of cases processed/ disposed (accomp vs. caseload) 10_/		14,354.00	9,327.00	9,731.00	9,451.00	42,863
2. Land Transfer Clearances (Provincial office Only)						
- No. of clearance processed/ issued (accomp vs. target)		4,042	4,636	4,788	3,837	17,303
- No. of clearance processed/issued (accomp vs. caseload) 11_/		9,818	6,222	6,679	7,192	29,911
3. Referral Cases (PARO Level)						
- No. of cases resolved (accomp vs. target)		75	134	125	83	417
4. Review and Processing of Cancellation Cases (Regional Offices Only and BALA)						

PARTICULAR		UACs CODE	PHYSICAL TARGET / FORECAST (CY 2016)				
			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1		2	3	4	5	6	7=(3+4+5+6)
-	No. of Cancellation Cases reviewed and processed (accomp vs target)		1,156	1,257	1,156	1,057	4,626
-	No. of Cancellation Cases reviewed and processed (accomp vs. caseload) 12_/		2,442	779	554	680	4,455
5	CLUPPI/RCLUPPI						
-	No. of cases decided / report and recommendations submitted (accomp vs. target)		107	126	119	84	436
A.III.I Provision of Agrarian Legal Assistance							
1.	Conduct of Conciliation/ Mediation to assist ARBs and other parties to amicably settle agrarian disputes						
-	No. of agrarian-related conflicts processed (accomp vs. target)		11,031	13,052	12,508	9,300	45,891

PARTICULAR 1	UACs CODE 2	PHYSICAL TARGET / FORECAST (CY 2016)				
		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
- No. of agrarian-related conflicts processed (accomp vs. caseload) 13_/		13,350	16,966	18,581	10,968	59,865
2. Representation in Judicial Courts						
- No. of Cases submitted for resolution (accomp vs target)		189	250	251	191	881
- No. of Cases submitted for resolution (accomp vs caseload) 14_/		1,083	131	138	185	1,537
3. Representation in Quasi-Judicial Bodies						
- No. of Cases submitted for resolution (accomp vs target)		3,669	4,990	5,011	3,546	17,216

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
- No. of Cases submitted for resolution (accomp vs caseload) 15_/		11,592	5,398	5,989	5,532	28,511
MFO 4: TECHNICAL ADVISORY SERVICES (SUPPORT SERVICES) (TA/SS)						
A. PROGRAMS						
A.III.m Programming and development of agrarian reform program beneficiaries, agrarian reform beneficiaries organization and agrarian reform communities						
1. ARC Level of Development Assessment (ALDA)						
Conduct of Outcome-based ARC Level of Development Assessment (2016)/IT-enable Maturity Assessment (IT-eMA) for ARBOs						
- No. of ARCs assessed 15_/		4	4	664	1,558	2,198 16_/

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		1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1	2	3	4	5	6	7=(3+4+5+6)
- No. of ARB organizations assessed		7	7	1,481	3,941	5,366 15_/
A.III.n Support Services Provided to Agrarian Reform Beneficiaries						
1. Social Infrastructure and Local Capability Building (SILCAB)						
1.1 ARC/ARC Cluster Development						
- No. of ARC/ARC Clusters launched		1	12	9	2	24
1.2 Gender-Responsive Capacity Development of ARBs/ARB Organization and ARCs						

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
- No. of ARBs Trained in ARCs and Non- ARCs (URS)		79,894	131,584	127,637	58,489	397,604
> In ARCs		68,107	111,715	108,284	49,062	337,168
> In Non-ARCs		11,787	19,869	19,353	9,427	60,436

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			1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
1		2	3	4	5	6	7=(3+4+5+6)
1.3	ARB Membership Recruitment						
-	No. of New ARB members in Organization		7,519	12,919	13,034	6,257	39,729
1.4	No. of ARB organizations (Coops, FAs, IAs, women's group, etc.) assisted		3,253	3,216	3,685	3,412	4,892
2.	Sustainable Agribusiness and Rural Enterprise Development (SARED)						
	Regular SARED Activities						
2.1	Conduct product development/enhancement and commercialization activities						
-	No. of Products and services developed		32	96	104	31	263
2.2	Provision of Gender-Responsive and Socialized Credit/Microfinance Assistance						
-	No. of organizations provided with credit/ agri-credit (URS)		215	385	373	209	1,182

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
- No. of ARBs provided with credit services		8,920	16,534	15,522	6,827	47,803
- No. of ARBs provided with micro-finance services		19,548	30,763	31,383	16,185	97,879
- No. of organizations developed as microfinance providers		17	58	62	30	167
2.11 Provision of Agricultural Extension Services and Business Development Services (AES/BDS)						
- No. of ARBOs provided with Agricultural Extension Services		159	236	175	118	469 21_/
- No. of ARBOs provided with Business Development Services		211	268	262	152	670
3. Access Facilitation and Access Enhancement Services (AFAES) for Sustainable M & E						

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
3.1 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance						
Monitor and provide technical assistance to organizations in repair and maintenance of infrastructures						
- No. of Functional infrastructure maintained		842	1,352	1,610	1,005	4,809
4. Partnership Development: DARCO/Regional Offices						
- No. of ARBOs covered		1,273	1,714	1,890	1,374	2,515 22_/
- No. of ARBs benefited		49,470	75,820	82,203	64,090	129,361 22_/
A.III.o SUPPORT SERVICES FOR RURAL WOMEN /PROVISION OF INTERVENTION FOR RURAL WOMEN (e.g. credit, livelihood, training, etc.)						

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		1ST QUARTER 3	2ND QUARTER 4	3RD QUARTER 5	4TH QUARTER 6	TOTAL 7=(3+4+5+6)
- No. of Women served		5,672	5,422	5,833	2,676	19,603
A.III.p SUPPORT SERVICES FOR LANDOWNERS						
- No. of Landowners (LOs) served based on type of service provided		959	1,251	1,200	603	4,013

* / Preliminary

■ No target/accomplishment

SUBMITTED

ENGR. LETECIA DAMOLE-CANALES

Director IV

POLICY AND PLANNING SERVICE

DATE: _____

ARIAN REFORM

STATEMENT OF OPERATIONS * /

FY 2016

encode accomp for 2nd qtr in this column

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
3	12	4	9	28	(11) 1_/ 1/	Eight (8) Administrative Order (AO), five (5) Memorandum Circular (MC) , eight (8) Memorandum Order (MO), one (1) General Memorandum Circular (GMC) , and six (6) Gneral Memorandum Order (GMO)

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
6,080.00	5,273.00	4,108	14,924	30,385 ^{2/}	124,832	^{2/} The accomplishment of 30,385 hectares included only those landholdings which reached and/or passed the stage of CF documentation. There are 45,702 hectares in various stages short of reaching completion of CF documentation.
- ^{3/}	7,115	3,973	6,695	17,783 ^{4/}	90,871	^{3/} The conduct of bidding for the survey by contract was done only in January 2016. Thus, no accomplishment yet for the period because some targeted landholding are still in the early stage of the survey process.
						^{4/} Includes areas with approved survey plans from the targeted new lands and those funded in the previous years.
3,462	4,776	1,357	11,691	21,286	69,177	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
4,276	3,482	5,224	15,654	28,636 ^{5/}	76,364	^{5/} In addition to 28,636 hectares, a total of 47,131 hectares are in the advance stages of land acquisition and distribution but short of EP/CLOA registration at LRA.
	7,501 ^{6/}	4,449	12,015	23,965		^{6/} Covers the period January - June 2016.
1,634	5,132	3,770	5,873	16,409	(1,010)	
3,917	8,942	14,112	20,901	47,872	40,604	
3,750	6,994	7,838	16,550	35,132	53,344	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
331	249	284	833	1,697	23,023	
703	518	4,524	6,732	12,476	22,881	
6,473	5,827	8,878	14,062	35,240	76,100	
	7,142.00 ^{7/}	14,294	19,872	41,308	(41,308)	^{7/} Covers the period January to June 2016

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1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
	424			424	8,464	^{8/} This activity is adversely affected by strong landowners' resistance, unsettled legal cases, deteriorating peace and order situation , and refusal of some ARBs to be installed due to "utang na loob" to the former landowners. Covers the period January - June 2016.
	319.50			319	(319)	
3,451	7,412	7,133	7,767	25,763	(3,393)	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
3,451	7,412	7,133	7,767	25,763	6,955	^{9/} Caseload is sum of the actual number of new cases received for January to December 2016 of 25,794 cases plus the 2016 beginning inventory of 6,924 cases..
2,789	6,797	7,340	7,049	23,975	(3,799)	
273	712	1,672	1,766	4,423	3,500	
1,610	3,264	3,495	5,723	14,092	(1,902)	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
237	1,252	616	968	3,073	433	
		-				
470	645	882	490	2,487	4,916	
662	1,215	342	36	2,255	1,453	
7	101	82	123	313	1,728	
4,795	8,310	7,276	11,112	31,493	3,297	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
4,795	8,310	7,276	11,112	31,493	11,370	¹⁰ / Caseload is sum of the actual number of new cases received for the period January to December 2016 of 34,778 cases plus the 2016 beginning inventory of 8,085 cases
5,002	5,976	6,602	6,890	24,470	(7,167)	
5,002	5,976	6,602	6,890	24,470	5,441	¹¹ / Caseload is sum of the actual number of new cases received for the period January to December 2016 of 25,416 cases plus the 2016 beginning inventory of 4,495 cases..
61	107	105	126	399	18	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
22	24	10	1,168	1,224	3,402	
22	24	10	1,168	1,224	3,231	¹² / Caseload is sum of the actual number of new cases received for January to December 2016 of 3,549 cases plus the 2016 beginning inventory of 906 cases..
61	183	124	157	525	(89)	
13,054	16,934	16,830	12,956	59,774	(13,883)	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
13,054	16,934	16,830	12,956	59,774	91	¹³ / Caseload is sum of the actual number of new cases received for January to December 2016 of 59,774 cases plus the 2016 beginning inventory of 91 cases..
		-				
108	95	149	196	548	333	
108	95	149	196	548	989	¹⁴ / Caseload is sum of the actual number of new cases received for January to December 2016 of 561 cases plus the 2016 beginning inventory of 976 cases..
2,264	4,329	5,421	7,298	19,312	(2,096)	

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
2,264	4,329	5,421	7,298	19,312	9,199	¹⁵ / Caseload is sum of the actual number of new cases received for January to December 2016 of 20,132 cases plus the 2016 beginning inventory of 8,379 cases.
			-		2,198	¹⁵ / Due to continuing assessment of enhancement tools, assessment of ARCs is tentatively rescheduled in 2017.

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1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
	814 ¹⁷ / ₁	-	4,402	5,216	150	¹⁶ / ₁ Not tally with the summation of quarterly breakdown due to some provinces with continuing target .
						¹⁷ / ₁ ARBOs assessed during the 2nd Quarter are those outside of ARCs while ARBOs assessed during the fourth quarter are those in the ARCs
0	1	-	4	5	19	

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1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
78,659	123,599	162,451	153,037	517,746 18_/	(120,142)	18_/ Service count. ARBs may be trained more than once.. With a difference of 2,817 ARBs trained between the PPS and PMS data due to non-submission of support list of Region II for the year.
64,128	99,354	132,682	125,698	421,862	(84,694)	
14,531	24,245	29,769	27,339	95,884	(35,448)	

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8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
9,349	14,575	12,873	10,083	46,880	(7,151)	
3,528	4,418	5,104	5,274	5,274 ¹⁹ / ₁	(382)	¹⁹ / ₁ Cumulative. Reporting is as of the period ending each quarter.
80	155	192	34	461 ²⁰ / ₁	(198)	²⁰ / ₁ Involves generic products and their variants.
282	453	296	233	1,264	(82)	

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8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
11,564	17,704	19,493	16,239	65,000	(17,197)	
20,106	33,254	29,708	24,503	107,571	(9,692)	
14	55	49	52	170	(3)	
96	197	201	131	625	(156)	21_/ Total target for the the period January - December 2016 does not tally with the summation of quarterly target due to some provinces with continuing target.
139	213	210	174	736	(66)	

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1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
795	721	2,089	1,343	4,948	(139)	
					-	
971	1,971	4,233	5,032	5,032 ²³ / _/		²² / _/ Not tally with the summation of quarterly and by project breakdown due to some ARBOs of some provinces with continuing target; no target by partnership project
	55497	118,112	11,090	184,699 ²³ / _/		
						²³ / _/ Servcie count. There instances where the same ARBOs/ARBs benefited with various partnership projects.

PHYSICAL ACCOMPLISHMENT (CY 2016)					VARIANCE	REMARKS
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL		
8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
7,378	9,532	8,090	4,231	29,231 24_/	(9,628)	24_/ Service count. There are instances where the same women were served several times which may explain the significant accomplishment compared to the target.
1,318	2,711	2,242	473	6,744 25_/	(2,731)	25_/ Service count. There are instances where the same landowners were served several times which may explain the significant accomplishment compared to the target.

BY:

AURITA CARLOS-ANG

Director IV

FINANCIAL MANAGEMENT SERVICE

DATE: _____