

DEPARTMENT OF AGRARIAN REFORM  
QUARTERLY PHYSICAL REPORT OF OPERATION <sup>1/</sup>  
AS OF MARCH 31, 2021

PROGRAM/PROJECTS/ACTIVITIES PERFORMANCE INDICATOR DESCRIPTION	UACs CODE	2021 PHYSICAL TARGET PER GAA/FORECAST					ACCOMPLISHMENT					SURPLUS/ DEFICIT (ACCOMP. - CY 2021 TARGET/ FORECAST)
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	
<b>A.III OPERATIONS</b>												
<b>PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)</b>												
<b>ORGANIZATIONAL OUTCOME</b>												
1. % of farmers actually installed in awarded lands					90%	90%	TO BE DETERMINED DURING THE 4TH QTR OF THE YEAR					
> EO 75 Lands					100%	100%						
> Remaining PAL					84%	84%						
<b>PROGRAM OUTPUT INDICATORS</b>												
<b>Program 1 LAND TENURE SECURITY PROGRAM (LTSP)</b>												
> EO 75 Lands												
> Remaining PAL												
> Parcelization of Lands												
<b>Activity 1 Land Acquisition and Distribution (LAD)</b>												
> EO 75 Lands												
> Centrally-Managed Quick Response Fund												
> Remaining PAL												
a.1 Claimfolder preparation and documentation												
EO 75 Lands												
Remaining PAL												
a.1.1 Research and documentation												
> No. of landholding with CF documentation completed		980	1,728	1,408	794	4,910	547	-	-	-	547	(4,363)

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	
> No. of hectares (gross area) covered by registered EPs/CLOAs		5,858.2897	10,796.7472	15,300.3004	13,500.0744	45,455.4117	2,555.1327	-	-	-	2,555.1327	(42,900.2790)
EO 75 Lands		1,500.0000	3,000.0000	5,000.0000	5,000.0000	14,500.0000	2,555.1327				2,555.1327	(11,944.8673)
Remaining PAL		4,358.2897	7,796.7472	10,300.3004	8,500.0744	30,955.4117					-	(30,955.4117)
> No. of ARBs benefited		4,848	8,570	11,963	9,844	35,225	2,450	-	-	-	2,450	(32,775)
EO 75 Lands		1,241	2,483	4,138	4,138	12,000	2,450				2,450	(9,550)
Remaining PAL		3,607	6,087	7,825	5,706	23,225					-	(23,225)
a.5 EP/CLOA Distribution												
2020: No. of hectares actually distributed to ARBs		4,833.0341	10,322.3939	13,556.9866	11,861.2772	40,573.6917	8,729.6299	-	-	-	8,729.6299	(31,844.0618)
EO 75 Lands		1,500.0000	3,000.0000	5,000.0000	5,000.0000	14,500.0000					0.0000	(14,500.0000)
Remaining PAL		3,333.0341	7,322.3939	8,556.9866	6,861.2772	26,073.6917	8,729.6299				8,729.6299	(17,344.0618)
> No. of ARBs awarded with EPs/CLOAs		4,513	7,979	10,670	8,839	32,001	8,076	-	-	-	8,076	(23,925)
EO 75 Lands		1,241	2,483	4,138	4,138	12,000					-	(12,000)
Remaining PAL		3,272	5,496	6,532	4,701	20,001	8,076				8,076	(11,925)
Male ARBs awarded with EP/CLOAs												
Female ARBs awarded with EP/CLOAs												
a.6 ARB installation (covering distribution during the year)												
> No. of ARBs actually installed		4,118	7,964	10,547	8,972	31,601	5,289	-	-	-	5,289	(26,312.0000)
EO 75 Lands		1,241	2,483	4,138	4,138	12,000					-	(12,000.0000)
Remaining PAL		2,877	5,481	6,409	4,834	19,601	5,289				5,289	(14,312.0000)
> No. of hectares involved							5,682.1575	-	-	-	5,682	
EO 75 Lands											-	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	
> No. of hectares with Individual CLOAs Issued											-	-
PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM												
PART A												
ORGANIZATIONAL OUTCOME												
1. Percent reduction of pending cases (DARAB Cases)					100%	100%	TO BE DETERMINED DURING THE 4TH QUARTER OF THE YEAR					
ORGANIZATIONAL OUTPUT												
1. Case Resolution												
Resolution Rate of Agrarian-Related Cases (DARAB and ALI)		83%	83%	83%	83%	83%	71%				71%	
Total caseload (DARAB and ALI cases)		12,616				12,616						
Total accomplishment (DARAB and ALI cases)							8,971	0	0	0	8,971	
a. DARAB Cases												
% Resolution rate of agrarian-related cases (DARAB)		80%	80%	80%	80%	80%	57%				57%	
> Caseload		5,099	-	-	-	5,099					-	
> Accomplishment							2,926				2,926	
b. ALI Cases			-	-								
% Resolution rate of agrarian-related cases (ALI)		85%	85%	85%	85%	85%	80%				80%	
> Caseload		7,517	-	-	-	7,517					-	
> Accomplishment							6,045				6,045	





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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	
> No. of Resolution/ Decision / Orders executed/implemented		1,106	3,088	3,092	1,848	9,134	1,572				1,572	(7,562)
2.5 LAD-related Activities												
2.5.1 Administration of Oaths/ Affirmation												
> No. of Oaths/ Affirmation administered; Reports prepared per AO 5, Series of 2011		369	1,055	1,091	610	3,125	486				486	(2,639)
2.5.2 Implementation of Writ of Installation												
> No. of Writs of installation personally served		267	774	803	448	2,292	342				342	(1,950)
2.6 Case Deliberation (For DARAB-CO only)												
> No. of case matrices deliberated		24	24	24	24	96	125				125	29
2.7 Review for Concurrence (For DARAB-CO only)												
> No. of Decisions, Resolutions and Orders reviewed for concurrence		600	600	600	600	2,400	404				404	(1,996)
3. Resolution of Agrarian Law Implementation Cases (ALI)												
3.1 Resolution of Cases (Regular ALI)												
a. No. of Cases processed/ disposed (accomp. vs. forecast)		3,734	6,507	6,478	2,013	18,732	6,045				6,045	(12,687)
No. of cases resolved / disposed (accomp. vs. caseload)		7,517				7,517	6,045				6,045	(1,472)

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> No. of Applications with recommendations transmitted to ULAO		429	1,620	1,526	532	4,107	281				281	(3,826)
3.5 Conversion/Exemption/ Exclusion (Special ALI)												
Summary of Conversion/Exemption/Exclusion/Post Resolution (3.5.1.A + 3.5.1.B + 3.5.2 A + 3.5.2.B)		178	295	285	109	867					0	(867)
3.5.1 A. Resolution of Conversion (more than 5 hectares for DARRO and more than 5 hectares for DARCO)											-	
> No. of Application for Conversion processed and disposed		108	167	161	72	508	151				151	(357)
3.5.1 B. Post -Resolution (DARRO and DARCO only)												
> No. of cases processed and disposed		20	35	34	11	100	35				35	(65)
3.5.2 A. Resolution of Exemption/ Exclusion ( not more than 5 hectares for DARRO and more than 5 hectares for DARCO)												
> No. of application for exemption/ exclusion processed and disposed		39	72	69	22	202	78				78	(124)
3.5.2 B. Post-Resolution for (DARRO and DARCO only)												
> No. of cases processed and disposed		11	21	21	4	57	6				6	(51)

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	
3.6 Monitoring of Granted Conversion (DARPO only)												
> No. of Conversion Order Compliance monitored		155	286	281	90	812	165				165	(647)
3.7 Monitoring of illegally converted lands												
> No. of monitoring of illegal conversion		104	195	184	58	541	154				154	(387)
<b>4. Provision of Agrarian Legal Assistance (ALA)</b>												
4.1 Mediation (Field Office only)												
4.1.1 No. of agrarian-related conflicts processed (accomp. vs. forecast)		11,238	24,694	24,890	5,840	66,662	16,958				16,958	(49,704)
No. of agrarian-related conflicts processed (accomp. vs. caseload)		17,004				17,004	16,958				16,958	(46)
a. Parcelization												
b. Others												
4.1.2 Dialogues and Farmers' Consultation (Centrally-managed under BALA-OD)												
4.2 Representation in Judicial Courts												
4.2.1 No. of Cases handled for quasi-judicial representation (accomp. vs. forecast)		137	273	256	83	749	121				121	(628)
No. of Cases handled for quasi-judicial representation (accomp. vs. Caseload)		845				845	121				121	(724)
4.2.2 No. of legal advise given		173	329	329	115	946	416				416	(530)
4.2.3 No. of complaint evaluated		141	254	255	79	729	194				194	(535)
4.2.4 No. of case build-up		125	228	228	73	654	159				159	(495)
4.2.5 No. of pleadings submitted		258	467	466	162	1,353	293				293	(1,060)
4.2.6 No. of hearings attended		284	517	516	178	1,495	294				294	(1,201)







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> No. of ARCs assessed				1,659	478	2,137			-			(2,137)
> No. of ARB Organizations assessed			20	4,786	938	5,744			-		-	(5,744)
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance												
> No. of Functional infrastructure maintained		662	1,324	1,596	405	3,987	840				840	(3,147)
1.3 Supervision, Management, and Monitoring and Evaluation												
<b>2. Social Infrastructure Building (SIB)</b>												
2.1 ARC/ARC Cluster Development												
> No. of ARCs/ ARC Clusters launched			3	13	8	24					-	(24)
2.2 Climate Proofing of ARC/ARCC Development Plans												
> No. of Climate proofed ARCs/ ARC Clusters Development Plans		20	59	24	6	109	5				5	(104)
2.3 Conduct of Capacity Building on Organizational Building and Management/Governance-related Activities												
> No. of ARBOs Involved		664	1,201	1,211	488	3,564	1,771				1,771	(1,793)
> No. of ARBs trained /served		53,394	93,111	95,598	34,495	276,598	61,061				61,061	(215,537)
2.3.1 Organizational Development & Strengthening												
> No. of ARBOs Involved		607	1,063	1,067	453	3,190	1,671				1,671	(1,519)
> No. of ARBs trained/ served		45,787	79,704	81,571	29,604	236,666	50,162				50,162	(186,504)

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2.3.2 ARB Organizing/ Development												
> No. of ARBOs organized (new ARBOs)		57	138	144	35	374	100					(374)
> No. of ARBs trained/ served		7,607	13,407	14,027	4,891	39,932	10,899				10,899	(29,033)
2.4 ARB Membership Recruitment												
> No. of ARBOs Involved		575	1,104	1,127	423	3,229	876				876	(2,353)
> No. of new ARB members in Organization		11,324	21,018	22,132	8,285	62,759	12,178				12,178	(50,581)
a. No. of new ARBs in existing organization		8,796	16,473	17,565	6,738	49,572	7,161				7,161	(42,411)
b. No. of new ARB members in newly formed organization		2,528	4,545	4,567	1,547	13,187	5,017				5,017	(8,170)
<b>3. Enterprise Development &amp; Economic Support (EDES)</b>												
3.1 Conduct of Enterprise Development Interventions related to Enterprise Management, Profitability and Sustainability												
> No. of ARBOs involved		181	528	545	95	1,349	399				399	(950)
> No. of ARBs trained /served		12,863	28,986	27,715	6,726	76,290	12,950				12,950	(63,340)
3.1.1 Development of Products/ Services												
> No. of Products and Services developed		14	92	93	12	211	17				17	(194)
> No. of ARBOs involved		14	85	85	11	195	15				15	(180)
> No. of ARBs trained/ served		708	2,487	2,467	338	5,850	923				923	(4,927)

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3.1.2 Development of ARBOs to become MF Provider												
> No. of ARBOs developed as microfinance service providers		15	45	78	18	156	22				22	(134)
> No. of ARBs trained/ served		905	1,655	1,895	335	4,400	1,313				1,313	(3,087)
> No. of ARBs provided with microfinance services		593	2,023	3,610	1,254	7,480	595				595	(6,885)
3.1.3 Provision of Business Development Services												
> No. of ARBOs involved		152	398	382	66	998	362				362	(636)
> No. of ARBs trained / served		11,340	24,964	23,503	6,233	66,040	10,714				10,714	(55,326)
3.1.3.1 Village Level Farm-focused Enterprise Development (VLFED)												
> No. of ARBOs involved		6	44	51	8	109	20				20	(89)
> No. of ARBs trained/ served		505	1,463	1,388	244	3,270	966				966	(2,304)
3.1.3.2 PBD Lawyering												
> No. of ARBOs involved		50	99	73	12	234	66				66	(168)
> No. of ARBs trained / served		1,710	3,276	2,552	462	8,000	1,719				1,719	(6,281)

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3.1.3.3 Linking Smallholder Farmers to Markets with Microfinance (LINKSFARM)												
> No. of ARBOs involved		20	52	62	16	150	63				63	(87)
> No. of ARBs trained/served		5,862	12,882	12,787	4,469	36,000	2,948				2,948	(33,052)
3.1.3.4 Farm Business School (FBS)												
> No. of ARBOs involved		12	67	85	12	176	25		-			(176)
> No. of ARBs trained/served		790	2,006	2,426	348	5,180	1,146		-		-	(5,180)
3.1.3.5 APCA and Other Credit & MF Programs												
> No. of ARBOs involved		52	103	77	14	246	186				186	(60)
> No. of ARBs trained/served		2,354	4,558	3,391	797	11,100	3,544				3,544	(7,556)
3.1.3.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)												
> No. of ARBOs involved		12	33	34	4	83	2				2	(81)
> No. of ARBs trained/served		339	989	1,079	83	2,490	391				391	(2,099)

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> No. of ARBOs have marketing arrangements with institutional buyers		3	34	33	13	83	10				10	(73)
3.2 Provision of Credit and Microfinance Services												
> No. of organizations provided with credit		148	281	286	113	828	271				271	(557)
> No. of ARBs provided with Credit Services (include AFFORD Target)		5,847	12,212	13,012	5,883	36,954	7,459				7,459	(29,495)
> No. of ARBs provided with Microfinance Services		17,005	31,153	31,503	12,297	91,958	21,432				21,432	(70,526)
3.3 Provision of Support Facilities and Equipment												
> No. of ARBOs provided with Support Facilities and Equipment		2	31	88	18	139	4				4	(135)
3.3.1 Village Level Farms-focused Enterprise (VLFED)												
> No. of ARBOs provided with Support Facilities and Equipment		-	6	35	8	49					-	(49)
3.3.2 Linking Smallholder farmers to Markets with Microfinance (LINKSFARM)												
> No. of ARBOs provided with Support Facilities and Equipment		-	7	38	9	54	2				2	(52)



4.1.3 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)											
> No. of ARBOs involved	2	27	28	1	58	3				3	(55)
> No. of ARBs trained/ served	160	950	955	120	2,155 <sup>21/</sup>	154				154	(2,001)
4.2 Provision of Farm Machinery and equipment/implement and WASH Facilities											
> No. of ARBOs involved	18	76	300	31	425	11				11	(414)
Sustainable Livelihood	14	43	181	16	254	6				6	(248)
Support for Disaster Affected Major Crop-based Block Farm Productivity Enhancement	2	15	84	12	113	5				5	(108)
WASH Facilities	2	18	35	3	58	-				-	(58)

1/ Preliminary

SOURCE: TARGET - 2021 Work and Financial Plan (WFP/BED 2)  
ACCOMP. - Form 1 (a-c) - as validated by the concerned Sectors

  
ATTY. ROBERT ANTHONY P. YU  
Director IV, Planning Service  
DATE: \_\_\_\_\_

SUBMITTED BY:

  
AURITA CARLOS-ANG  
Director IV, Financial and Management Service  
DATE: \_\_\_\_\_