

DEPARTMENT OF AGRARIAN REFORM
Regional Office X
Macanhan, Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)		No						GAA	2,024,412.59	2,024,412.59	-	
	Available at PS - DBM		No						GAA	1,378,656.05	1,378,656.05	-	
		STOD	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	796,562.50	796,562.50		
		LTS Division	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	134,487.90	134,487.90		
		DARAB	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	102,540.00	102,540.00		
		Legal Division	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	101,245.65	101,245.65		
		RPBD Division	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	193,820.00	193,820.00		
		RPMO-ConVERGE	No	NP-53.5 - AA	N/A	N/A	3/8/21, 7/5/21	3/10/21; 7/7/21	GAA	50,000.00	50,000.00		
	Not Available in PS-DBM		No						GAA	645,756.54	645,756.54	-	
		STOD	No	Shopping	3/10/21; 7/10/21	N/A	3/15/21, 7/12/21	3/17/21; 7/14/21	GAA	109,691.06	109,691.06		
		LTS Division	No	Shopping	3/10/21; 7/10/21	N/A	3/15/21, 7/12/21	3/17/21; 7/14/21	GAA	324,190.48	324,190.48		
		DARAB	No	Shopping	3/10/21; 7/10/21	N/A	3/15/21, 7/12/21	3/17/21; 7/14/21	GAA	81,545.00	81,545.00		
		Legal Division	No	Shopping	3/10/21; 7/10/21	N/A	3/15/21, 7/12/21	3/17/21; 7/14/21	GAA	124,150.00	124,150.00		
		RPBD Division	No	Shopping	3/10/21; 7/10/21	N/A	3/15/21, 7/12/21	3/17/21; 7/14/21	GAA	6,180.00	6,180.00		
	General Administrative Support Services (GASS)	STOD	No						GAA	11,535,246.00	11,535,246.00	-	
	MANDATORIES												
	Fuel, Oil and Lubricants	STOD	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	628,000.00	628,000.00		
	Water & Electricity	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	3,068,000.00	3,068,000.00		
	Communication Expenses - landline	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	545,000.00	545,000.00		
	Communication Expenses - mobile	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	700,000.00	700,000.00		
	Communication Expenses - Internet	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	340,000.00	340,000.00		
	Postage & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	95,000.00	95,000.00		
	Cable, Satellite, Radio	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	45,000.00	45,000.00		
	Security Services	STOD	No	Competitive Bidding	11/5/21	11/25/21	1/8/21	1/20/21	GAA	1,409,148.00	1,409,148.00		
	Trainings/Conferences	STOD	No	NP-53.10 - LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	1,506,098.00	1,506,098.00		
	Office Equipments (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/16/21	N/A	4/20/21	4/23/21	GAA	80,000.00	80,000.00		
	ICT (Semi-Expendables)	STOD	No	NP-53.9 - SVP	4/16/21	N/A	4/20/21	4/23/21	GAA	100,000.00	100,000.00		
	RM-Office Building	STOD	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/24/21	GAA	1,700,000.00	1,700,000.00		
	RM-Office Equipment	STOD	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	25,000.00	25,000.00		
	RM-ICT Equipment	STOD	No	NP-53.9 - SVP	6/1/21	N/A	6/6/21	6/8/21	GAA	50,000.00	50,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM-Motor Vehicles	STOD	No	NP-53.9 - SVP	6/1/21	N/A	6/6/21	6/8/21	GAA	572,000.00	572,000.00		
	Advertising	STOD	No	NP-53.9 - SVP	6/1/21	N/A	6/6/21	6/8/21	GAA	10,000.00	10,000.00		
	Printing and Publications	STOD	No	NP-53.9 - SVP	6/1/21	N/A	6/6/21	6/8/21	GAA	125,000.00	125,000.00		
	Transportation & Deliveries	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	522,000.00	522,000.00		
	Subscription	STOD	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	15,000.00	15,000.00		
	Land Tenure Services (LTS)	LTS							GAA	1,346,414.00	1,346,414.00	-	
	Trainings/Conferences/Assessment	LTS	No	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	805,814.00	805,814.00		
	Office Equipments (Semi-Expendables)	LTS	No	NP-53.9 - SVP	4/16/21	N/A	4/20/21	4/23/21	GAA	205,000.00	205,000.00		
	RM-Office Building	LTS	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/24/21	GAA	200,000.00	200,000.00		
	Communication Expenses	LTS	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	132,000.00	132,000.00		
	Printing and Publications	LTS	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	3,600.00	3,600.00		
	Agrarian Legal Services (ALS)- Adjudication	DARAB							GAA	899,000.00	899,000.00	-	
	Trainings/Conferences/Assessment	DARAB	No	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	250,000.00	250,000.00		
	RM-Motor Vehicles	DARAB	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	100,000.00	100,000.00		
	RM-Office Building	DARAB	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/23/21	GAA	50,000.00	50,000.00		
	RM-Office Equipment	DARAB	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/23/21	GAA	50,000.00	50,000.00		
	Communication Expenses - mobile	DARAB	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	120,000.00	120,000.00		
	Rent/Van	DARAB	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/23/21	GAA	5,000.00	5,000.00		
	Postage & Courier Services	DARAB	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	15,000.00	15,000.00		
	Internet & Cable	DARAB	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	66,000.00	66,000.00		
	Transportation & Delivery	DARAB	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	5,000.00	5,000.00		
	Fuel, Oil & Lubricants	DARAB	No	NP-53.9 - SVP	1/22/21	N/A	1/8/21	1/20/21	GAA	5,000.00	5,000.00		
	Extraordinary & Miscellaneous Expenses	DARAB	No	NP-53.9 - SVP	1/22/21	N/A	1/8/21	1/20/21	GAA	100,000.00	100,000.00		
	Agrarian Legal Services (ALS)- Legal	Legal Division							GAA	936,000.00	936,000.00	-	
	Trainings/Conferences/Assessment	Legal Division	No	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	455,000.00	455,000.00		
	Office & IT Equipments (Semi-Expendable)	Legal Division	No	NP-53.9 - SVP	4/16/21	N/A	4/20/21	4/23/21	GAA	80,000.00	80,000.00		
	RM-Office Building	Legal Division	No	NP-53.9 - SVP	5/16/21	N/A	5/20/21	5/23/21	GAA	48,000.00	48,000.00		
	RM-ICT Equipment	Legal Division	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	40,000.00	40,000.00		
	RM-Motor Vehicles	Legal Division	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	14,000.00	14,000.00		
	Printing and Publications	Legal Division	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	20,000.00	20,000.00		
	Postage & Deliveries	Legal Division	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	100,000.00	100,000.00		

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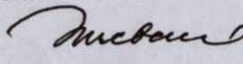
Code (PAP)	PROCUREMENT PROJECT	PMO/ End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental	Legal Division	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	50,000.00	50,000.00		
	Communication - mobile	Legal Division	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	54,000.00	54,000.00		
	Fuel, Oil & Lubricants	Legal Division	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	75,000.00	75,000.00		
	RPBDD	RPBD Division							GAA	871,000.00	871,000.00		
	Trainings/Conferences/Assessment	RPBD Division	No	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	375,000.00	375,000.00		
	Repairs & maintenance-Motor Vehicle	RPBD Division	No	NP-53.9 - SVP	6/1/21	N/A	6/7/21	6/9/21	GAA	150,000.00	150,000.00		
	Communication Expenses - mobile	RPBD Division	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	130,000.00	130,000.00		
	Communication Expenses - Land Line & In	RPBD Division	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	60,000.00	60,000.00		
	Fuel, Oil & Lubricants	RPBD Division	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	156,000.00	156,000.00		
	CONVERGE	RPMO							GAA	2,353,000.00	2,353,000.00		
	Trainings/Conferences/Assessment	RPMO	No	NP-53.10-LRPV	N/A	N/A	3/5/21; 8/6/21	3/8/21; 8/10/21	GAA	2,041,000.00	2,041,000.00		
	Communication Expenses - mobile	RPMO	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	200,000.00	200,000.00		
	Insurance Expense	RPMO	No	Direct Contracting	N/A	N/A	1/8/21	1/20/21	GAA	72,000.00	72,000.00		
	Fuel, Oil & Lubricants	RPMO	No	NP-53.9 - SVP	1/22/21	N/A	1/25/21	1/29/21	GAA	40,000.00	40,000.00		
	GRAND TOTAL								GAA	19,965,072.59	19,965,072.59	-	

Prepared by:


ESTER C. CATALAN

A. O. III

Certified Funds Available /
Certified Appropriate Funds
Available:

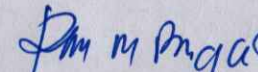

MELISSA C. BAUL

A. O. V

Noted by:

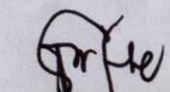

JOEL ANGELO M. BALLE

Chief Administrative Officer


REMIA M. BUGAHOD

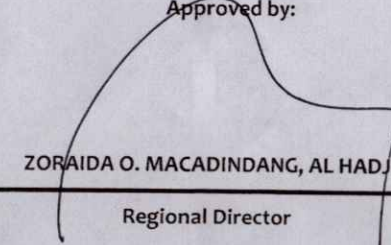
BAC Chairperson

Recommending Approval:


SENY F. FABE

OIC-ARDA

Approved by:


ZORAIDA O. MACADINDANG, AL HADJ

Regional Director

Date Prepared: January 15, 2021

APP2021-NGA-DAR RO-X-for MISS