

DEPARTMENT OF AGRARIAN REFORM

DAR Surigao del Norte

CARRECCO Bldg., Km. 4, Brgy. Luna, Surigao City

Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of project) |
|------------|-----------------------------|--------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502020900 | Fuel and Lubricant | GAS | NO | NP-53.9 Small Value Procurement | 12/22/20 | 12/28/2020 | 1/25/2021 | 1/25/2021 | GoP | 700,000.00 | 700,000.00 | 700,000.00 | |
| 5029905000 | Office Rent | GAS | YES | Competitive Bidding | 12/3/2020 | 12/11/2020 | | | GoP | 2,420,000.00 | 2,420,000.00 | 2,420,000.00 | Failed Bidding Repost |
| 5021203000 | Security Services | GAS | NO | NP-53.9 Small Value Procurement | 12/22/2020 | 12/28/2020 | 1/25/2021 | 1/25/2021 | GoP | 720,000.00 | 720,000.00 | 720,000.00 | |
| 5021202000 | Janitorial Services | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | Jan-21 | Jan-21 | GoP | 456,000.00 | 456,000.00 | 456,000.00 | |
| 5021299000 | Other General Services | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | Jan-21 | Jan-21 | GoP | 480,000.00 | 480,000.00 | 480,000.00 | |
| | | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | Jan-21 | Jan-21 | GoP | 57,000.00 | 57,000.00 | 57,000.00 | |
| 5020201000 | Training | ALS-AJD | YES | Competitive Bidding | 10/29/2020 | 11/06/2020 | | | GoP | 352,000.00 | 352,000.00 | 352,000.00 | Two Failed Bidding |
| | | ARBDSPP | YES | Competitive Bidding | 10/29/2020 | 11/06/2020 | | | GoP | 1,593,000.00 | 1,593,000.00 | 1,593,000.00 | Two Failed Bidding |
| 5020701000 | SURVEY | LTSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 338,000.00 | 338,000.00 | 338,000.00 | |
| 5020199000 | Other Professional Services | GAS | NO | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 924,000.00 | 924,000.00 | 924,000.00 | |
| | | LTSP | NO | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 100,000.00 | 100,000.00 | 100,000.00 | |
| | | ALS-AJDP | NO | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 600,000.00 | 600,000.00 | 600,000.00 | |
| | | ARBDSPP | NO | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 672,000.00 | 672,000.00 | 672,000.00 | |
| 5020401000 | Water | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 88,000.00 | 88,000.00 | 88,000.00 | |
| 5020402000 | Elictricity | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 972,000.00 | 972,000.00 | 972,000.00 | |
| 5020399000 | Common-Use available at PS | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 374,000.00 | 374,000.00 | 374,000.00 | |
| | | LTSP | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | 50,000.00 | |
| | | ALS-AJD | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 80,000.00 | 80,000.00 | 80,000.00 | |
| | | ARBDSPP | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 62,200.30 | 62,200.30 | 62,200.30 | |
| 5020399000 | Common-Use not | GAS | NO | | | | | | GoP | | | | |

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|------------|------------------------------|--------------|---|---------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | available at PS | LTSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 145,000.00 | 145,000.00 | 145,000.00 | |
| | | ALS-AJDP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 400,438.00 | 400,438.00 | 400,438.00 | |
| | | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | 100,000.00 | |
| 5021502000 | Fidelity Bond | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 28,000.00 | 28,000.00 | 28,000.00 | |
| 5020503000 | Insurance | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 32,000.00 | 32,000.00 | 32,000.00 | |
| 5021501000 | Taxes, Duties & Licences | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 32,000.00 | 32,000.00 | 32,000.00 | |
| | Accountable Forms | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 3,000.00 | 3,000.00 | 3,000.00 | |
| 5020503000 | Internet Subscription | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 325,000.00 | 325,000.00 | 325,000.00 | |
| 5020502002 | Landline | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | 60,000.00 | |
| 5020502002 | Mobile | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 163,000.00 | 163,000.00 | 163,000.00 | |
| 5020504000 | Cable Subscription | GAS | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | 5,000.00 | |
| 5020504000 | Postage Stamps | GAS | NO | NP-53.5 Agency to Agency | N/A | N/A | N/A | N/A | GoP | 37,000.00 | 37,000.00 | 37,000.00 | |
| 5029909000 | Printing and Publications | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 3,000.00 | 3,000.00 | 3,000.00 | |
| | | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 93,000.00 | 93,000.00 | 93,000.00 | |
| | | ARBDSP | NO | NP-53.8 Defense Cooperation Agreement | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | 30,000.00 | |
| | SE-Machinery and Equipment | | NO | Competitive Bidding | | | | | | | | | |
| | Office Equipment | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 80,000.00 | 80,000.00 | 80,000.00 | |
| | | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 75,000.00 | 75,000.00 | 75,000.00 | |
| | ICT | ALS-AJD | NO | NP-53.9 Small Value Procurement | | N/A | | | GoP | 200,000.00 | 200,000.00 | 200,000.00 | |
| | | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | 150,000.00 | |
| | SE- Furniture and Furniture | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 110,000.00 | 110,000.00 | 110,000.00 | |
| | Other Supplies and Materials | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 290,000.00 | 290,000.00 | 290,000.00 | |

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|--------------------|--------------------------------------|--------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 314,000.00 | 314,000.00 | 314,000.00 | |
| 5021305003 | Motor Vehicle Repair & Maintenance | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 900,000.00 | 900,000.00 | 900,000.00 | |
| 5021305002 | ICT Equipment | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | 100,000.00 | |
| 5021304001 | Office Equipment | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | 30,000.00 | |
| | RM Machinery Equipment | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | 25,000.00 | |
| | Office Equipment | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | 5,000.00 | |
| | ICT Equipment | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 83,000.00 | 83,000.00 | 83,000.00 | |
| | | | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | 100,000.00 |
| 5029903000 | Representation | GAS | YES | Competitive Bidding | Dec-20 | Dec-20 | N/A | N/A | GoP | 48,000.00 | 48,000.00 | 48,000.00 | |
| | | LTSP | YES | Competitive Bidding | Dec-20 | Dec-20 | N/A | N/A | GoP | 49,000.00 | 49,000.00 | 49,000.00 | |
| | | ALS-AJD | YES | Competitive Bidding | Dec-20 | Dec-20 | N/A | N/A | GoP | 308,000.00 | 308,000.00 | 308,000.00 | |
| | | ARBDSP | YES | Competitive Bidding | Dec-20 | Dec-20 | N/A | N/A | GoP | 30,000.00 | 30,000.00 | 30,000.00 | |
| 5021299000 | Transportation and Delivery Expences | ALS-AJD | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 154,000.00 | 154,000.00 | 154,000.00 | |
| | | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 180,000.00 | 180,000.00 | 180,000.00 | |
| | | GAS | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | 10,000.00 | |
| 5021101000 | Legal Services | ALS-AJD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | 60,000.00 | |
| 5021322001 | Subsidies Others | ARBDSP | NO | NP-53.9 Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 1,900,000.00 | 1,900,000.00 | 1,900,000.00 | |
| Grand Total | | | | | | | | | | 17,695,638.30 | 17,695,638.30 | 17,695,638.30 | |

Prepared by:

Submitted by:

Approved by:


CHITO P. YORDAN


ALFREDO E. ALVAREZ


MARIA ELIZABETH L. DE GUZMAN

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BAC Secretariat/Procurement Incharge

BAC Chairperson/CARPO

Acting PARPC II/Procuring Entity

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