

Province: BULACAN
Annual Procurement Plan for CY 2021

Code (PAP)	Procurement - Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000/320100100002000/320100100003000/31010000000000	Common use Office supplies & equipment (available at PS-DBM)	All Sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	725,228	725,228	0	
200000100001000/320100100002000/320100100003000/31010000000000	Other Office supplies & equipment not available at PS-DBM	All Sectors	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	608,000	608,000	0	
330100100001000	Procurement of meals and snacks for the conduct of ITEMA	PSDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	47,600	47,600		68 pax/batch x 2 batches x P350
330100100001000	Rental of Vehicle	PSDD	NO	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	52,600	52,600		P3,500/day x 15 days
330100100001000	Procurement of meals and snacks for the conduct of supervision, management, monitoring and evaluation/ assessment	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,250	96,250		28 pa x 11 batches x P360
3301000000000000	Procurement of tarpaulin	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,750	3,750		31 tarps x P375 @
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for ARC and Non-ARC areas under the regular program	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	868,000	868,000		40 pax @ P350 x 2 day x 31 batches
3301000000000000	Procurement of training kit for ARB training (tarpaulin)	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,625	11,625		31 tarps x P375 @
3301000000000000	Rental of venue	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	94,500	94,500		P3500 x 27
3301000000000000	Resource Speaker (honorarium)	PSDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	155,000	155,000	0	P5000/RP/day x 31
3301000000000000	Procurement of meals & snacks for the conduct of Various training for the development of products/services	PSDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	37,600	37,600	0	P350x 34x1 day; P360 x 33x 2 batches x 1 day
3301000000000000	Resource Speaker (honorarium)	PSDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	15,000	15,000	0	P5000/RP x 3
3301000000000000	Procurement of tarpaulin	PSDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	1,125	1,125		P375 x 3 pcs
3301000000000000	Various training for the development of ARBO to become MF provider	PSDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	69,300	69,300	0	33pax @ P350 x 3 batches x 2 days
3301000000000000	Tarpaulin	PSDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	1,125	1,125		3 tarp X 375
3301000000000000	Resource Speaker (honorarium)	PSDD	NO	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	30,000	30,000		5000/day x 3batches x 2 days

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3301000000000000	Procurement of meals and snack for the conduct of Lakbay Ara/Coaching/various training/seminar under Village Level Farms/Crops focused Enterprise Development (VLFED) formerly VLCEP (Village Level Processing Center Enhancement)	PBDD	NO	NP-53.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	70,000	70,000		
3301000000000000	Procurement of support facilities /and equipment under Village Level Farms/Crops focused Enterprise Development (VLFED)	PBDD	NO	Competitive Bidding	June-Dec	N/A	June-Dec	June-Dec	GoP	300,000	300,000		
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	100,000	100,000		P5,000/ RP/ day
3301000000000000	Procurement of meals and snacks for the conduct of orientation/seminar/coaching/mentoring under PBD Lawarina Program	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	47,250	47,250		45 pax x P350 x 3 batches
3301000000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	1,125	1,125		P375 x 3 pcs
3301000000000000	Procurement of meals & snack for the conduct of Coaching/various Training/Seminar under Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	70,000	70,000		10 sessions x P100 x 35 x 2 sites
3301000000000000	Procurement of training kit - (t-shirt)	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	18,000	18,000		P300 x 60 pax (2 sites)
3301000000000000	Procurement of meals and snacks for the conduct of market survey, bench marking, process review	PBDD	NO	NP-53.9 - Small Value Procurement	March-June	N/A	March-June	March-June	GoP	28,000	28,000		2 batches x 350 x 20 pax x 2 sites
3301000000000000	Rental of vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	5,375	5,375		
3301000000000000	Procurement of meals & snack for the conduct of culminating activities	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	27,500	27,500		50 x P275 x 2
3301000000000000	Procurement of training kit (tarpaulin)	PBDD	NO	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	1,125	1,125		P375 x 3 tarp
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for the existing/revellers and prospective ARBOs under the APCP Program	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	122,500	122,500		35 pax @ P350 x 10 batches
3301000000000000	Procurement of meals and snacks for the conduct of orientation & coaching and mentoring with ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	35,000	35,000		25 pax @ P350 x 4 sessions

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					Advertisement /Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	24,500	24,500		35 pax @ P350 x 2 times
3301000000000000	Rental of venue	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	24,500	24,500		P3,500/day x 8 batches
3301000000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	3,000	3,000		P375 x 8 tarps
3301000000000000	Procurement of training kit for ARB training (books)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	14,000	14,000		P350 x 4 books/arbo x 10 arbos
3301000000000000	Procurement of training kit for ARB training (t-shirts)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	144,000	144,000		P300 x 480 pax
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	50,000	50,000		P5000 x 5 batches x 2 days
3301000000000000	Procurement of meals and snacks, training materials/agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	233,100	233,100		111x350x2dayax 3 batches
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	180,000	180,000		P5000x2 RP x 9 trngs x 2
3301000000000000	Rental of venue	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	63,000	63,000		P3,500/day/ venue x 18
3301000000000000	Procurement of training kits (bag)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	27,000	27,000		P300 x 90 pax
3301000000000000	Tarpaulin	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	3,375	3,375		P375 x 9
3301000000000000	Procurement of farm machineries/ equipment/ implements for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	750,000	750,000		P250,000/site x 3 sites
3301000000000000	Procurement of meals & snacks, training materials/ agricultural extension services and farm inputs for theMajor Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	NO	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	700,000	700,000		P350,000/site x 2 sites

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					Advertisement / Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Procurement of farm machinery and equipment/ Implement for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	NO	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	2,000,000	2,000,000		P1M/site x 2 sites
3301000000000000	Procurement of meals and snacks for the conduct of regular PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000	14,000		P1750/ month x 8 months
3301000000000000	Procurement of meals and snack for the conduct of Joint PARCCOM meeting	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	10,000	10,000		P2,500/ quarter
3301000000000000	Procurement of meals and snacks for the conduct of Assessment and Planning workshop	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	18,000	18,000		
3301000000000000	Honorarium of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		P2,000/month
3301000000000000	Honorarium of Members/PSRs, Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000	240,000		P2,000/month x 10 members & secretariat
3301000000000000	Communication Allowance of Chairperson/Presiding Officer	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600	3,600		P300/month
3301000000000000	Communication Allowance of Secretariat	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800	10,800		P 300 / month x 3
3301000000000000	Procurement of group accident insurance coverage	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	1,400	1,400		P 1,400 /year
3301000000000000	PARCCOM attendance to conferences	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	20,000	20,000	0	P 10,000 x 2
3301000000000000	Procurement of meals and snacks for the conduct of monthly meeting for PBDD	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	71,400	71,400	0	17 pax x P350 x 12
3301000000000000	Resource Speaker (honorarium)	PBDD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	40,000	40,000	0	P4000 x 10 months
3301000000000000	Procurement of meals, snacks & venue for PBD Staff Development - (Mid-Year Assessment cum Team Building & Planning for 2nd Sem)	PBDD	NO	NP-53.9 - Small Value Procurement	June-July	N/A	June-July	June-July	GoP	81,000	81,000	0	15 pax x 3 days x P1,800
3301000000000000	Procurement of meals, snacks & venue for PBD Staff Development (Annual Assessment)	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	81,000	81,000	0	15 pax x 3 days x P1,800
3201000000000000	CY 2021 Strategic Planning Workshop In Line With The New DAR Policy Directives	All Sectors	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20/01/2021	22/01/2021	GoP	162,000	162,000	0	30 pax x 3 x 1,800
2000000000000000	Procurement of meals and snacks for the conduct of ISO 9001:2015 QMS Training/Seminar-Writeshop	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000	80,000	0	
2000000000000000	Resource Speaker - Honorarium	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000	100,000	0	

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2000000000000000	Services of 3rd Party Auditor (Certifying Body) for ISO 9001-2015 1st Surveillance Audit & System Evaluation	STOD	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000	40,000		
2000000000000000	Procurement of meals and snacks for Quarterly Retooling and Assessment for CY 2021	STOD	NO	NP-53.9 - Small Value Procurement	March, July, September & December	N/A	March, July, September & December	March, July, September & December	GoP	228,000	228,000		
2000000000000000	Resource Speaker - Honorarium for the conduct of Quarterly Retooling and Assessment for CY 2021	STOD	NO	NP-53.9 - Small Value Procurement	March, July, September & December	N/A	March, July, September & December	March, July, September & December	GoP	120,000	120,000		
320100100002000	Procurement of meals and snacks for the conduct of Quarterly Assessment	DARAB	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	345,600	345,600		12 pax @ 2,400 x 3 days
320100100002000	Procurement of training kit	DARAB	NO	NP-53.9 - Small Value Procurement	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	48,000	48,000		0 12 pax x 1,000
320100100002000	Procurement of meals and snacks for the conduct of Fast Tracking	DARAB	NO	NP-53.10 Lease of Real Property and Venue	May & Nov	N/A	May & Nov	May & Nov	GoP	288,000	288,000		12 pax @ 2,400 x 5 days
320100100002000	Procurement of training kit	DARAB	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	24,000	24,000		12 pax x 1,000
320100100002000	Procurement of meals and snacks for the conduct of mediation conference	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	115,200	115,200		
320100100004000	Procurement of meals and snacks for the conduct of Quarterly Assessment	Legal	NO	NP-53.10 Lease of Real Property and Venue	March, June, Sept & Dec	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	288,000	288,000		10 pax x 2,400 x 3 days
320100100004000	Procurement of training kit	Legal	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	10,000	10,000		0 10 pax x 1,000
320100100004000	Procurement of meals and snacks for the conduct of Fast Tracking	Legal	NO	NP-53.10 Lease of Real Property and Venue	May & Nov	N/A	May & Nov	May & Nov	GoP	240,000	240,000		10 pax x 2,400 x 5 days
320100100004000	Procurement of training kit	Legal	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,000	10,000		0 10 pax x 1,000
1000000000000000	Gasoline, Oil and Lubricants Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000	500,000		0
1000000000000000	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000	180,000		0
1000000000000000	Electricity	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,402,000	1,402,000		0
100000100001000/3201000000000000/320100100004000	Postage	GASS/DARAB/ Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	550,000	550,000		0
100000100001000	Telephone landline	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	320,000	320,000		0
100000100001000	Telephone mobile	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	758,000	758,000		0
100000100001000	Internet	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	85,000	85,000		0
100000100001000	Cable	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000		0
100000100001000	Janitorial Services	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000	350,000		0
100000100001000	Security Services	GASS	NO	Competitive Bidding	January	Feb	Feb	Feb	GoP	857,000	857,000		0

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100000100001000	Fidelity Bond Premiums	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	36,000	36,000	0	
100000100001000	Insurance	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	110,000	110,000	0	
100000100001000	Rent - Building	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,087,000	1,087,000	0	
320100100002000/33 0100100002000/3201 00100004000	Other Professional Services	DARAB/Legal/ PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,380,000	1,380,000	0	
320100100004000	Procurement for the repair - building	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
320100100002000/32 0100100004000	Procurement for the repair - Office Equipment	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000	150,000	0	
320100100002000/32 0100100004000	Procurement for the repair - Motor Vehicle	DARAB/Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
320100100002000	Advertising	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
320100100002000	Printing	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000	0	
320100100002000/33 0100000000000/3201 00100004000	Representation	DARAB/PBDD/ Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	226,000	226,000	0	
320100100004000	Legal Services	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
310100100001000	Survey	LTI	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	GoP	509,000	509,000		
										18,761,183	18,761,183		

Validated/Consolidated by:

J. Coronel
JOSIE P. CORONEL
BAC Secretariat

Reviewed by:

N. Buencamino
NORAY. BUENCAMINO
Budget Officer

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					Advertisement / Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

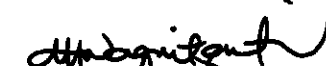
BIDS AND AWARDS COMMITTEE:


ATTY SALVADOR P. RAMOS
BAC Chairperson



ENGR. ARTEMIO S. TOMACRUZ JR.
BAC Vice Chairperson


MA. THERESA R. RODRIGUEZ
BAC Member


ISABEL S. AZURIN
BAC Member


MELMA CAROL NAQUITQUITAN
BAC Member

Approved by:


ABDULLAH M. LINOG, Ch. L, J.D.
Head of Procuring Entity