

Department of Agrarian Reform (DAR) Tarlac Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials												
2000000000000000/3101000000000000/3201000000000000/3301000000000000	1. Common-use supplies & Equipment procured in PS-DBM	All sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,029,728.10	2,029,728.10		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	2. Other items not available in PS-DBM	All sectors	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	590,271.90	590,271.90		
	B. Utilities												
1000000000000000	1. Electricity	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	710,000.00	710,000.00		
1000000000000000	2. Water/Purified Drinking Water	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
1000000000000000	3. Telephone-Landline	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
1000000000000000	4. Mobile phone service	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	173,000.00	173,000.00		
1000000000000000	5. Internet & cable services	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	157,000.00	157,000.00		
1000000000000000	6. Postage Stamps / Courier Services	DARAB, Legal, Admin, MARO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	234,000.00	234,000.00		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	7. POL products	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	670,000.00	670,000.00		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	8. Printing	All sectors	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	44,000.00	44,000.00		
	C. General Services												
1000000000000000	1. Security Services	DARPO	NO	Competitive Bidding					GoP	1,368,000.00	1,368,000.00		
1000000000000000	2. Janitorial (Job Order)	DARPO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	85,000.00	85,000.00		
3101000000000000	3. Survey	LAD	YES	Competitive Bidding					GoP	2,189,000.00	2,189,000.00		
1000000000000000	4. Office Rental	DARPO/MARO	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GoP	1,470,000.00	1,470,000.00		
3101000000000000/3201000000000000/3301000000000000	5. Other General Services	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
	D. Repair and Maintenance of Vehicle												
1000000000000000	1. Vehicle Insurance/registration	DARPO	NO	Direct Contracting	Yearly	N/A	Yearly	Yearly	GoP	49,000.00	49,000.00		
1000000000000000	2. Labor & other spare parts	DARPO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	126,000.00	126,000.00		
	E. Repair and maintenance of Equipment	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,000.00	31,000.00		
	F. Repair and maintenance of Building	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	G. Other Services												
2000000000000000/3101000000000000/3201000000000000/3301000000000000	1. Legal services	Legal	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	205,000.00	205,000.00		
1000000000000000	2. Fidelity bond	Admin	NO	Direct Contracting	N/A	N/A	Yearly	Yearly	GoP	16,000.00	16,000.00		
3101000000000000/3201000000000000/3301000000000000	3. Other Professional Seviles	All sectors	NO	Direct Contracting					GoP	950,000.00	950,000.00		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	H. Representation Expense	All sectors	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	338,000.00	338,000.00		
	I. Training Service									5,930,700.00	5,930,700.00		
2000000000000000/3101000000000000/3201000000000000/3301000000000000	1. Hotel-based/DARPO Trainings	All sectors	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				
	J. Subsidies												
3301000000000000	Provisions of Farm Machineries and Equipments	PBD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,600,000.00	4,600,000.00		
3301000000000000	VLFED Construction Supplies/Materials	PBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		
TOTAL										22,475,700.00	22,475,700.00		

Prepared by:

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