

DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. 2, 2021	Feb. 17, 2021	GOP	154,900.00	154,900.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	April 6, 2021	April 19, 2021	GOP	185,880.00	185,880.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2021	July 22, 2021	GOP	185,880.00	185,880.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	October 14, 2021	October 27, 2021	GOP	92,940.00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	Feb. 9, 2021	Feb. 24, 2021	GOP	232,350.00	232,350.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	April 12, 2021	April 21, 2021	GOP	278,820.00	278,820.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	July 19, 2021	July 22, 2021	GOP	477,000.00	477,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	Oct. 25, 2021	Oct. 28, 2021	GOP	780,900.00	780,900.00	N/A	4th Quarter
	I. MANDATORIES											
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 11, 2021	GOP	8,262,000.00	8,262,000.00	N/A	
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 8, 2021	GOP	400,000.00	400,000.00	N/A	for the first quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	July 12, 2021	July 14, 2021	GOP	500,000.00	500,000.00	N/A	for the 2nd quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 7, 2021	GOP	600,000.00	600,000.00	N/A	for the 3rd quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Jan. 6, 2021	Jan. 11, 2021	GOP	500,000.00	500,000.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	February 8, 2021	February 23, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	March 9, 2021	March 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	April 6, 2021	April 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	June 3, 2021	June 30, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	July 6, 2021	July 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Oct. 5, 2021	Oct. 28, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Nov. 9, 2021	Nov. 29, 2021	GOP	10,000.00	10,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Dec. 6, 2021	Dec. 27, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	February 3, 2021	February 26, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	June 3, 2021	June 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	July 5, 2021	July 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Aug. 4, 2021	Aug. 31, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Sept. 2, 2021	Sept. 30, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	112,500.00	112,500.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Nov. 8, 2021	Nov. 29, 2021	GOP	112,500.00	112,500.00	N/A	monthly


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				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2020	November, 2020	November, 2021	December, 2021	GOP	64,000.00	64,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	16,000.00	16,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	February 9, 2021	February 25, 2021	GOP	16,000.00	16,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	March 4, 2021	March 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	April 5, 2021	April 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	May 4, 2021	May 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	June 7, 2021	June 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	July 5, 2021	July 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 31, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2021	Sept. 30, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Oct. 4, 2021	Oct. 28, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Nov. 4, 2021	Nov. 29, 2021	GOP	16,800.00	16,800.00	N/A	monthly
50211990-00	Other General Services	STOD	Direct Contracting	N/A	N/A	January 12, 2021	January 28, 2021	GOP	150,000.00	150,000.00	N/A	monthly
50211990-01	Other General Services	STOD	Direct Contracting	N/A	N/A	February 15, 2021	February 26, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-02	Other General Services	STOD	Direct Contracting	N/A	N/A	March 15, 2021	March 31, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-03	Other General Services	STOD	Direct Contracting	N/A	N/A	April 15, 2021	April 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-04	Other General Services	STOD	Direct Contracting	N/A	N/A	May 13, 2021	May 31, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-05	Other General Services	STOD	Direct Contracting	N/A	N/A	June 15, 2021	June 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-06	Other General Services	STOD	Direct Contracting	N/A	N/A	July 15, 2021	July 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-07	Other General Services	STOD	Direct Contracting	N/A	N/A	Aug. 16, 2021	Aug. 31, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-08	Other General Services	STOD	Direct Contracting	N/A	N/A	Sept. 15, 2021	Sept. 30, 2021	GOP	250,000.00	250,000.00	N/A	monthly
50211990-09	Other General Services	STOD	Direct Contracting	N/A	N/A	Oct. 12, 2021	Oct. 28, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-10	Other General Services	STOD	Direct Contracting	N/A	N/A	Nov. 10, 2021	Nov. 29, 2021	GOP	175,000.00	175,000.00	N/A	monthly
50211990-11	Other General Services	STOD	Direct Contracting	N/A	N/A	Dec. 15, 2021	Dec. 27, 2021	GOP	150,000.00	150,000.00	N/A	monthly
50203990	Accountable Forms Expenses	STOD	Shopping	N/A	N/A			GOP	12,000.00	12,000.00	N/A	January- December
II. SECTORAL ACTIVITIES												
50201010	Traveling Expenses - Local	STOD	Direct Contracting	N/A	N/A			GOP	1,490,000.00	1,490,000.00		
50213070-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	Feb. 1, 2021	Feb. 4, 2021	GOP	300,000.00	300,000.00	N/A	January- December
50213060-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	April 6, 2021	April 12, 2021	GOP	150,000.00	150,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	3.9 - Small Value Procure	N/A	N/A	February 15, 2021	February 26, 2021	GOP	150,000.00	150,000.00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Building/Other Structure	STOD	3.9 - Small Value Procure	N/A	N/A	Feb. 1, 2021	Feb. 4, 2021	GOP	50,000.00	100,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	July 15, 2021	July 20, 2021	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	Sept. 7, 2021	Sept. 9, 2021	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A	N/A	February 15, 2021	February 26, 2021	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A	N/A	Oct. 15, 2021	Oct. 26, 2021	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	January 7, 2021	January 29, 2021	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	July 15, 2021	July 22, 2021	GOP	75,000.00	75,000.00	N/A	1st Semester
50299010	Postage and Courier Services	STOD	Shopping	N/A	N/A	February 15, 2021	February 26, 2021	GOP	75,000.00	75,000.00	N/A	2nd Semester
5021502000	Fidelity Bond Premiums	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 28, 2021	GOP	250,000.00	250,000.00	N/A	January- December
502150300	Taxes Duties and Licenses	STOD	Shopping	N/A	N/A	January 11, 2021	January 28, 2021	GOP	50,000.00	50,000.00	N/A	1st Quarter
5021503000	Insurance Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2021	January 29, 2021	GOP	40,000.00	40,000.00	N/A	January- December
								GOP	90,000.00	90,000.00	N/A	1st Quarter

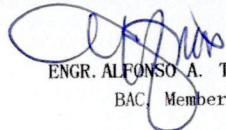
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Cable Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	N/A	N/A	Jan. 14, 2021	Jan. 25, 2021	GOP	10,000.00	10,000.00	N/A	January -December
	III.Land Tenure Services Program (LTSP)											
	I.a Land Acquisition and Distribution / LAD								1,225,000.00	1,225,000.00		
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	330,000.00	330,000.00		
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	May 7, 2021	May 18, 2021	GOP	205,000.00	205,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	Aug. 9, 2021	Aug. 23, 2021	GOP	62,000.00	62,000.00	N/A	1st Quarter
5E+07	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	Oct. 6, 2021	Oct. 18, 2021	GOP	27,000.00	27,000.00	N/A	2nd Quarter
5E+07	Printing and Publications	LTS	Direct Contracting	N/A	N/A	Jan. 12, 2021	Jan. 19, 2021	GOP	18,000.00	18,000.00	N/A	January-December
5E+07	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Feb. 8, 2021	Feb. 15, 2021	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Transportation & Delivery	LTS	Direct Contracting	N/A	N/A	Aug. 3, 2021	Aug. 5, 2021	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	Oct. 8, 2021	Oct. 18, 2021	GOP	10,000.00	10,000.00	N/A	January-December
	I.b SECTORIAL ACTIVITIES / LAD								4,000.00	4,000.00	N/A	January-December
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 8, 2021	GOP	275,000.00	275,000.00		
5E+07	Survey Research and Dev't/Expenses	LTS	Direct Contracting	N/A	N/A	June 3, 2021	July 8, 2021	GOP	100,000.00	100,000.00	N/A	Quarterly
5E+07	Other General Services	LTS	Direct Contracting	N/A	N/A	March 5, 2021	April 1, 2021	GOP	75,000.00	75,000.00	N/A	Quarterly
	II.a POST-LAND DISTRIBUTION								100,000.00	100,000.00	N/A	January-December
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2021	February 5, 2021	GOP	138,000.00	138,000.00		
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2021	April 20, 2021	GOP	100,000.00	100,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	March 4, 2021	March 16, 2021	GOP	30,000.00	30,000.00	N/A	1st Quarter
	II.b SECTORIAL ACTIVITIES / Post-Land Distribution								8,000.00	8,000.00	N/A	2nd Quarter
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 17, 2021	GOP	228,000.00	228,000.00		
5E+07	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	July 3, 2021	August 6, 2021	GOP	60,000.00	60,000.00	N/A	Quarterly
5E+07	Survey Research and Dev't/Expenses	LTS	Competitive Bidding	N/A	N/A	June 3, 2021	July 8, 2021	GOP	8,000.00	8,000.00	N/A	January-December
	III.a NON-LAND TRANSFER ACTIVITIES								160,000.00	160,000.00	N/A	2nd Quarter
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2021	February 5, 2021	GOP	164,000.00	164,000.00		
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2021	May 6, 2021	GOP	120,000.00	120,000.00	N/A	Monthly
	III.b SECTORIAL ACTIVITIES / Non-Land Transfer								44,000.00	44,000.00	N/A	1st Quarter
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2021	July 8, 2021	GOP	90,000.00	90,000.00		
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	1/6, 2021	January 21, 2021	GOP	80,000.00	80,000.00	N/A	Quarterly
5E+07	Printing and Publications	LTS	Direct Contracting	N/A	N/A	July 5, 2021	July 16, 2021	GOP	4,000.00	4,000.00	N/A	January-December
5E+07	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Aug. 1, 2021	Aug. 31, 2021	GOP	4,000.00	4,000.00	N/A	January-December
	IV.Agrarian Justice Delivery Program (AJDP) -Adjudication								2,000.00	2,000.00	N/A	January-December
	IV.a Adjudication of Agrarian Reform Case								1,484,000.00	1,484,000.00		
5E+07	Traveling Expenses (Local)	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2021	February 5, 2021	GOP	950,000.00	950,000.00		
5E+07	Office Supplies Expenses	ALS-DARAB	Shopping	N/A	N/A	April 3, 2021	May 8, 2021	GOP	750,000.00	750,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	ALS-DARAB	Shopping	N/A	N/A	March 5, 2021	April 4, 2021	GOP	140,000.00	140,000.00	N/A	1st Quarter
	IV.b SECTORIAL ACTIVITIES								60,000.00	60,000.00	N/A	January-December
5E+07	Trainings/Conferences/Assessment	ALS-DARAB	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2021	September 5, 2021	GOP	514,000.00	514,000.00		
50203090-00	Fuel, Oil & Lubricants	ALS-DARAB	Direct Contracting	N/A	N/A	January 7, 2021	January 8, 2021	GOP	200,000.00	200,000.00	N/A	January-December
									50,000.00	50,000.00	N/A	January-December

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Other General Services/ICT Services	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2021	August 7, 2021	GOP	90,000.00	90,000.00	N/A	January-December
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	January 30, 2021	January 31, 2021	GOP	5,000.00	5,000.00	N/A	January-December
5E+07	Printing and Publications	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2021	August 5, 2021	GOP	15,000.00	15,000.00	N/A	Quarterly
5E+07	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A			GOP	20,000.00	20,000.00	N/A	January-December
5E+07	Internet Connections	ALS-DARAB	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 22, 2021	GOP	35,000.00	35,000.00	N/A	January-December
5E+07	Transportation & Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	15,000.00	15,000.00	N/A	January-December
5E+07	Postage & Deliveries	ALS-DARAB	Direct Contracting	N/A	N/A	July 5, 2021	July 19, 2021	GOP	84,000.00	84,000.00	N/A	January-December
	V.Agrarian Justice Delivery Program (AJDP)- Legal								2,224,000.00	2,224,000.00		
	V.a Resolution of Agrarian Law of Implementation								484,000.00	484,000.00		
5E+07	Traveling Expenses (Local)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2021	February 5, 2021	GOP	380,000.00	380,000.00	N/A	Monthly
5E+07	Internet Connections	ALS-LEGAL	Shopping	N/A	N/A	April 1, 2021	April 14, 2021	GOP	30,000.00	30,000.00	N/A	1st Quarter
5E+07	Office Supplies Expenses	ALS-LEGAL	Shopping	N/A	N/A	March 5, 2021	April 1, 2021	GOP	40,000.00	40,000.00	N/A	January-December
5E+07	Other Supplies and Materials Expenses	ALS-LEGAL	Shopping	N/A	N/A				34,000.00	34,000.00	N/A	January-December
	V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases								342,000.00	342,000.00		
5E+07	Trainings/Conferences/Assessment	ALS-LEGAL	NP-53.10 Lease of Venue	N/A	N/A	April 5, 2021	5/7/2021	GOP	180,000.00	180,000.00	N/A	1st Semester
5E+07	Postage & Deliveries	ALS-LEGAL	Direct Contracting	N/A	N/A	July 2, 2021	August 4, 2021	GOP	62,000.00	62,000.00	N/A	January-December
5E+07	Communication (Landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	May 7, 2021	6/4/2021	GOP	15,000.00	15,000.00	N/A	Monthly
5E+07	Representation Expenses	ALS-LEGAL	Direct Contracting	N/A	N/A			GOP	10,000.00	10,000.00	N/A	January-December
5E+07	Advertising	ALS-LEGAL	Direct Contracting	N/A	N/A	January 26, 2021	Feb. 9, 2021	GOP	10,000.00	10,000.00	N/A	January-December
5E+07	Printing and Publications	ALS-LEGAL	Direct Contracting	N/A	N/A	July 5, 2021	7/20/2021	GOP	10,000.00	10,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 12, 2021	GOP	45,000.00	45,000.00	N/A	January-December
5E+07	Transportation & Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 22, 2021	GOP	10,000.00	10,000.00	N/A	January-December
	V.c MANDATORIES / Provision of Agrarian Legal Assistance								850,000.00	850,000.00		
5E+07	Traveling Expenses (Local)	ALS-LEGAL	Direct Contracting	N/A	N/A			GOP	500,000.00	500,000.00	N/A	January-December
5E+07	Office Supplies Expenses	ALS-LEGAL	Shopping	N/A	N/A	Jan. 19, 2021	Feb. 8, 2021	GOP	120,000.00	120,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	ALS-LEGAL	Shopping	N/A	N/A	March 4, 2021	3/22/2021	GOP	95,000.00	95,000.00	N/A	January-December
5E+07	Communication (Landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan.5, 2021	Jan. 12, /2021	GOP	10,000.00	10,000.00	N/A	Monthly
5E+07	Communication (Mobile)	ALS-LEGAL	Shopping	N/A	N/A	January 8, 2021	Jan. 18, 2021	GOP	50,000.00	50,000.00	N/A	Quarterly
5E+07	Utilities (Electricity)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2021	January 14, 2021	GOP	25,000.00	25,000.00	N/A	January-December
5E+07	Internet Connections	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 12, 2021	Jan. 22, 2021	GOP	50,000.00	50,000.00	N/A	January-December
	V.d SECTORIAL ACTIVITIES / Provision of Agrarian Legal Assistance								548,000.00	548,000.00		
5E+07	Trainings/Conferences/Assessment	ALS-LEGAL	NP-53.10 Lease of Venue	N/A	N/A	April 7, 2021	4/19/2021	GOP	300,000.00	300,000.00	N/A	1st Semester
5E+07	Transportation & Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 25, 2021	GOP	15,000.00	15,000.00	N/A	January-December
5E+07	Other General Services	ALS-LEGAL	Direct Contracting	N/A	N/A	July 5, 2021	July 23, 2021	GOP	58,000.00	58,000.00	N/A	Quarterly
5E+07	Printing and Publications	ALS-LEGAL	Direct Contracting	N/A	N/A	July 5, 2021	July 20/2021	GOP	15,000.00	15,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan.19, 2021	GOP	100,000.00	100,000.00	N/A	January-December
5E+07	Representation Expenses	ALS-LEGAL	Direct Contracting	N/A	N/A			GOP	15,000.00	15,000.00	N/A	January-December

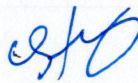
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Advertising	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2021	January 28, 2021	GOP	10,000.00	10,000.00	N/A	January-December
5E+07	Postage & Deliveries	ALS-LEGAL	Direct Contracting	N/A	N/A	July 6, 2021	August 27, 2021	GOP	35,000.00	35,000.00	N/A	January-December
	VI.Agrarian Reform Beneficiaries Development Services Program/ARBDSP											
	VI.a SMED								7,247,000.00	7,247,000.00		
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2021	Feb. 10, 2021	GOP	694,000.00	694,000.00		
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 5, 2021	5/5/2021	GOP	420,000.00	420,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2021	4/5/2021	GOP	100,000.00	100,000.00	N/A	1st Quarter
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 4, 2021	Jan. 19, 2021	GOP	80,000.00	80,000.00	N/A	Quarterly
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 11, 2021	Jan. 22, 2021	GOP	90,000.00	90,000.00	N/A	3rd Quarter
	VI.b SECTORIAL ACTIVITIES/ SMED								4,000.00	4,000.00	N/A	4th Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 22, 2021	3/31/2021	GOP	478,000.00	478,000.00		
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2021	6/21/2021	GOP	86,000.00	86,000.00	N/A	1st Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2021	8/12/2021	GOP	107,500.00	107,500.00	N/A	2nd Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2021	6/23/2021	GOP	129,000.00	129,000.00	N/A	3rd Quarter
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 15, 2021	January 28, 2021	GOP	107,500.00	107,500.00	N/A	4th Quarter
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 16, 2021	6/28/2021	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 15, 2021	1/25/2021	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 11, 2021	Jan. 22, 2021	GOP	2,000.00	2,000.00	N/A	1st Quarter
	VI.c SIB								42,000.00	42,000.00	N/A	January- December
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2021	01/25, 2021	GOP	1,139,000.00	1,139,000.00		
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 2, 2021	5/5/2021	GOP	750,000.00	750,000.00	N/A	Monthly
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 5, 2021	Jan. 18, 2021	GOP	290,000.00	290,000.00	N/A	1st Quarter
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 7, 2021	Jan. 18, 2021	GOP	80,000.00	80,000.00	N/A	January-December
	VI.d SECTORIAL ACTIVITIES/ SIB								19,000.00	19,000.00	N/A	Monthly
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 17, 2021	3/25/2021	GOP	898,000.00	898,000.00		
5E+07	Other General Services	ARBDSP	Direct Contracting	N/A	N/A	July 6, 2021	7/12/2021	GOP	700,000.00	700,000.00	N/A	1st Quarter
5E+07	Postage & Deliveries	ARBDSP	Direct Contracting	N/A	N/A	July 6, 2021	July 15, 2021	GOP	100,000.00	100,000.00	N/A	January- December
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 12, 2021	January 27, 2021	GOP	20,000.00	20,000.00	N/A	January- December
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 16, 2021	6/24/2021	GOP	2,000.00	2,000.00	N/A	January- December
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 12, 2021	1/25/2021	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2021	4/15/2021	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 8, 2021	Jan. 25, 2021	GOP	70,000.00	70,000.00	N/A	Quarterly
	VI.e EDES								2,000.00	2,000.00	N/A	January-December
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2021	01/26, 2021	GOP	3,152,000.00	3,152,000.00		
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 5, 2021	5/5/2021	GOP	1,100,000.00	1,100,000.00	N/A	Monthly
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2021	4/17/2021	GOP	300,000.00	300,000.00	N/A	1st Quarter
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 6, 2021	Jan. 18, 2021	GOP	125,000.00	125,000.00	N/A	Quarterly
									90,000.00	90,000.00	N/A	January-December


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 8, 2021	Jan. 22, 2021	GOP	25,000.00	25,000.00	N/A	January-December
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 7, 2021	Jan. 21, 2021	GOP	12,000.00	12,000.00	N/A	January-December
	Subsidies-Others	ARBDSP						GOP	1,500,000.00	1,500,000.00	N/A	January-December
	VI.f SECTORIAL ACTIVITIES/ EDES	ARBDSP							886,000.00	886,000.00		
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2021	3/25/2021	GOP	850,000.00	850,000.00	N/A	1st Quarter
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 11, 2021	January 28, 2021	GOP	12,000.00	12,000.00	N/A	January- December
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 10, 2021	6/24/2021	GOP	12,000.00	12,000.00	N/A	Monthly
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 12, 2021	1/25/2021	GOP	12,000.00	12,000.00	N/A	Monthly
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								2,810,000.00	2,810,000.00		
TOTAL									24,722,000.00	24,722,000.00		

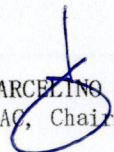

 ROMEO C. LUMANTAS
 Supply

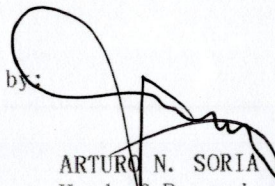

 ENGR. ALFONSO A. TAN
 BAC, Member


 MILA D. BANQUIRIGO
 BAC, Member


 ATTY. LEO SANTIAGO M. BRIONES
 BAC, Member


 SAMUEL ANDREW A. BALITON
 BAC, V. Chairman


 ENGR. MARCELINO N. SOROPIA
 BAC, Chairman

Approved by: 
 ARTURO N. SORIA
 Head of Procuring Entity