



ISO CERT. NO.: 756219

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRARIAN REFORM
Tunay na Pagbabago sa Repormang Agraryo

BIDS AND AWARDS COMMITTEE RESOLUTION

A RESOLUTION OF THE BIDS AND AWARDS COMMITTEE OF THE DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE VIII, TACLOBAN CITY, FOR THE APPROVAL OF THE FISCAL YEAR 2021 ANNUAL PROCUREMENT PLAN (FY 2021 APP) AMOUNTING TO THIRTY-TWO MILLION NINE HUNDRED THREE THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS AND 95/100 (Php32,903,448.95).

Resolution No 001- 2021

Series of 2020

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations of the Republic Act No. 9184 provides that: *"No procurement shall be undertaken unless it is in accordance with the approved APP, including changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE XXX";*

WHEREAS, on 04 November 2020, the 2021 Indicative Annual Procurement Plan was approved by the Head of the Procuring Entity (HOPE) per BAC Resolution, entitled *"A Resolution Recommending for The Approval of the Indicative Annual Procurement Plan (APP) for the Calendar Year 2021 For The Common-Use Office Supplies And Equipment, and Goods and Services of the Department Of Agrarian Reform Regional Office No. VIII, Tacloban City, in the Total Amount Of Thirty-Three Million Two Hundred Sixty-Five Thousand Six Hundred Two Pesos and 66/100 (P33,265,602.66)";*

WHEREAS, the BAC, on 07 December 2020, convened to review the end-users' revised Project Procurement Management Plans (PPMPs) pursuant to Section 7.3.5 of the RIRR of RA No. 9184 which provides that: *"As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective Programs, Activities and Projects (PAPs). The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR";*

WHEREAS, the BAC finds merit on the PPMP revisions submitted by the end-users, the same being in accordance with the budgetary allocation for their respective PAPs;

WHEREAS, the BAC recommends Competitive Bidding for the procurement of General Services, and Small-Value Procurement for the procurement of Office Supplies not Available at PS-DBM, Training and Conferences and Repair of Maintenance of Service Vehicles and Office Building;



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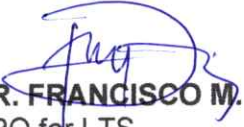
REPUBLIC OF THE PHILIPPINES
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WHEREAS, the BAC, having determined that the APP, amounting to Thirty-Two Million Nine Hundred Three Thousand Four Hundred Forty-Eight Pesos and 95/100, complies with the relevant provisions in the RIRR of RA No. 9184, unanimously recommends for the approval thereof;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE BIDS AND AWARDS COMMITTEE, OF THE DEPARTMENT OF AGRARIAN REFORM, REGIONAL OFFICE NO. VIII, TACLOBAN CITY, TO RECOMMEND AS IT IS HEREBY RECOMMENDED TO THE HEAD OF THE PROCURING ENTITY THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN OF THE DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE NO. VIII FOR THE FISCAL YEAR 2021 AMOUNTING TO THIRTY-TWO MILLION NINE HUNDRED THREE THOUSAND FOUR HUNDRED FORTY-EIGHT PESOS AND 95/100 (Php32,903,448.95).

RESOLVED FURTHER, that a copy of this Resolution be forwarded to the DAR Central Office for their information and appropriate action.

DARRO VIII, Tacloban City, 14 December 2020.

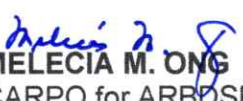

ENGR. FRANCISCO M. DILOY
CARPO for LTS
Chairperson

ATTY. VIRGILIO L. ROSACAY
RARAD
Vice-Chairperson



ENGR. JOEL M. ENCINA
Planning Officer IV
Member


ATTY. CHRISTOPHER RYAN P. ROSAL
OIC Chief, Legal Division
Member


CORAZON M. CALONING
SARPO
Member


MELECIA M. ONG
CARPO for ARBDSP
Member

Approved:


ISMAEL P. NUYA-AY, MA PPA
OIC Regional Director
H.O.P.E.

DEPARTMENT OF AGRARIAN REFORM (REGION 08- REGIONAL OFFICE) Annual Procurement Plan (APP) for CY - 2021

REGION : VIII
Regional Office

Regional Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY 2021 APPROPRIATION												
Supplies, Materials and Tools Expenses												
5029903000	Common-use Office Supplies & Materials Available at PS-DBM	STOD, ARBDSP, LTS, LEGAL & DARAB	Agency to Agency	Quarterly				GOP	3,643,236.91	3,643,236.91		To be procured at Procurement Service pursuant to Sec. 53.5 of the IRR 9184 (Quarterly)
5029903000	Common-use supplies not available at PS-DBM for the 1st quarter	STOD, ARBDSP, LTS, LEGAL & DARAB	N-P 53.9 Small Value Procurement	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	GOP	1,496,288.37	1,496,288.37		Procurement of office supplies & materials not available at Procurement Service
5029903000	Common-use supplies not available at PS-DBM for the 2nd quarter	STOD, ARBDSP, LTS, LEGAL & DARAB	N-P 53.9 Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GOP	1,122,216.28	1,122,216.28		Procurement of office supplies & materials not available at Procurement Service
5029903000	Common-use supplies not available at PS-DBM for the 3rd quarter	STOD, ARBDSP, LTS, LEGAL & DARAB	N-P 53.9 Small Value Procurement	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GOP	748,144.18	748,144.18		Procurement of office supplies & materials not available at Procurement Service
5029903000	Common-use supplies not available at PS-DBM for the 4th quarter	STOD, ARBDSP, LTS, LEGAL & DARAB	N-P 53.9 Small Value Procurement	Oct. 2021	Oct. 2021	Oct. 2021	Oct. 2021	GOP	374,072.09	374,072.09		Procurement of office supplies & materials not available at Procurement Service
5029903000	Supply & Delivery of Kyocera Consumables	STOD, LEGAL & ARBDSP	N-P 53.9 Small Value Procurement	as the need arises				GOP	505,600.00	505,600.00		For one (1) year requirement of Kyocera consumables of various offices based on consolidated APP-CSE not available at the Procurement Service
5029903000	Supply & Delivery of Drinking Water	STOD, LEGAL & ARBDSP	N-P 53.9 Small Value Procurement	Dec. 15, 2020	Dec. 22, 2020	Dec. 22, 2020	Jan. 1, 2021	GOP	117,720.00	117,720.00		Supply & Delivery of Drinking Water for CY 2021
GENERAL SERVICES												
5029903000	Janitorial Services	STOD-Admin	Competitive Bidding	Oct. 20, 2020	Nov. 10, 2020	Nov. 13, 2020	Nov. 14, 2020	GOP	2,159,455.20	2,159,455.20		Procurement of 14 Janitorial Services
5029903000	Security Services	STOD-Admin	Competitive Bidding	Oct. 20, 2020	Nov. 10, 2020	Nov. 13, 2020	Nov. 14, 2020	GOP	1,894,316.04	1,894,316.04		Procurement of 9 Security Services
MANDATORIES												

5029903000	Water Consumption Expenses	STOD-Admin	Direct Contracting	n/a	n/a	Jan-Dec. 2020	Jan-Dec. 2020	GOP	240,000.00	240,000.00		DARRO consumption
5029903000	Electric Consumption Expenses	STOD-Admin	Direct Contracting	n/a	n/a	Jan-Dec. 2020	Jan-Dec. 2020	GOP	1,100,000.00	1,100,000.00		
Utilities (POL)												
5029903000	Diesel Consumption	STOD-Admin	Direct Contracting	n/a	n/a	Jan-Dec. 2020	Jan-Dec. 2020	GOP	1,000,000.00	1,000,000.00		Supply of petroleum, oil & lubricants
TELECOMMUNICATION EXPENSES												
5029905004	Landline Services (Bayantel & PLDT)	STOD-Admin	Direct Contracting	n/a	n/a	Jan-Dec. 2020	Jan-Dec. 2020	GOP	360,000.00	360,000.00		DARRO consumption
5029905004	Internet (PLDT)	STOD-Admin	Direct Contracting	n/a	n/a	Jan-Dec. 2020	Jan-Dec. 2020	GOP	840,000.00	840,000.00		
5029905004	Communication Expenses (Prepaid Cards)	STOD-Admin	N-P 53.9 Small Value Procurement	Jan., Apr, JulySept.	Jan., Apr, JulySept.	Feb, May, Aug Oct..	Feb, May, Aug Oct..	GOP	360,000.00	360,000.00		Provision of cellcards for DARRO 8 officials
RENT EXPENSES												
5029905004	Rental of various activites	STOD-Admin	N-P 53.9 Small Value Procurement	as the need arises				GOP	50,000.00	50,000.00		rental of sound system & other equipment
PREFESSIONAL SERVICES												
5021199000	Honorarium for Speakers/Doctors/Zumba Instructor	GAD	Direct Contracting	n/a	March	March	March	GOP	200,000.00	200,000.00		Honorarium of speakers for GAD activities
PRINTING EXPENSES												
5029902000	Printing, Publication, & Advertising	STOD-Admin	N-P 53.9 Small Value Procurement	as needed	n/a	as needed	as needed	GOP	200,000.00	200,000.00		Printing of DAR's Official news quarterly
SUBSCRIPTION EXPENSES												
5029902000	Newspaper subscription	STOD	Direct Contracting	monthly	n/a	monthly	monthly	GOP	30,000.00	30,000.00		daily subscription of newspaper
5029902000	Transportation, Rental and Delivery	STOD	N-P 53.9 Small Value Procurement	as needed	as needed	as needed	as needed	GOP	200,000.00	200,000.00		transportation, rental & delivery of goods
Trainings Conferences												
5029903000	STOD Regionwide Quarterly Assessment Conference thru on line	STOD-Admin	N-P 53.9 Small Value Procurement	Jan, May , July & Oct. 2021	Jan, May , July & Oct., 2021	Feb. June, Aug. & Nov., 2021	Feb. June, Aug. & Nov.	GOP	112,000.00	112,000.00		STOD Regionwide Quarterly Assessment Conference thru on line
5029903000	CARP Anniversary Celebration/Cultural & Social Celebration	STOD-Admin	N-P 53.9 Small Value Procurement	May 24, 2021	May 27, 2021	June 1, 2021	June 3, 2021	GOP	186,000.00	186,000.00		CARP Anniversary Celebration/Cultural & Social Celebration

5029903000	Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing	STOD-Admin	N-P 53.9 Small Value Procurement	n/a	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	216,000.00	216,000.00	Organize & make arrangements for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing
5029903000	Conduct of Planning Workshop for the preparation of Project Procurement Management Plan (PPMP).	STOD-Admin	N-P Lease of Real Property and venue	n/a	Jan & Sept.	Jan & Sept.	Jan & Sept.	GOP	135,000.00	135,000.00	Lease of venue for the Procurement Review & Planning Workshop (PPMP & APP) 45 pax for two (2) days , semestral
5029903000	STOD Family Day	STOD-Admin	N-P Lease of Real Property and venue	n/a	April	April	May	GOP	240,000.00	240,000.00	Lease of venue for the STOD Family Day
5029903000	Conduct of Procurement Conference	STOD-Admin	N-P Lease of Real Property and venue	n/a	Feb.	Feb.	March	GOP	120,000.00	120,000.00	Lease of venue for the Procurement Conference
5029903000	Personnel Enhancement Cum Socio-Cultural Activity	STOD-Admin	N-P Lease of Real Property and venue	n/a	April	April	April	GOP	90,000.00	90,000.00	Lease of venue for the Personnel Enhancement Cum Socio-Cultural Activity
5029903000	Conduct of Regional Office STOD Conference	STOD-Admin	N-P 53.9 Small Value Procurement	Jan, May , July & Oct.	Jan, May , July & Oct.	Feb. June, Aug. & Nov.	Feb. June, Aug. & Nov.	GOP	300,000.00	300,000.00	Quarterly conference for STOD personnel
5029903000	STOD Team Building	STOD-Admin	N-P Lease of Real Property and venue	n/a	April	April	May	GOP	90,000.00	90,000.00	Lesase of venue for STOD Team Building
5029903000	Seminar for Personality development workshop for front disk officer .	STOD-Admin	N-P Lease of Real Property and venue	n/a	March & July	March & July	March & July	GOP	108,000.00	108,000.00	Lease of venue for Personality development workshop for front disk officer .
5029903000	Seminar-Workshop on Preparartion and Reconciliation of Financial Reports	STOD-Accounting	N-P 53.9 Small Value Procurement	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	Jan, May , July & Oct.	GOP	160,000.00	160,000.00	Quarterly Seminar-Workshop on Preparartion and Reconciliation of Financial Reports and Discussion of other Accounting Matters (40,000.00/activity)
5029903000	Seminar-Workshop on eNGAs Implementation	STOD-Accounting	N-P 53.9 Small Value Procurement	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	Feb., June, Aug & Nov.	GOP	160,000.00	160,000.00	Quarterly Seminar-Workshop on eNGAs Implementation (40,000.00/activity)
5029903000	Monthly conference for BFARs	STOD-Budget	N-P 53.9 Small Value Procurement	Jan.-May, 2021	Jan.-May, 2021	Jan.-May, 2021	Jan.-May, 2021	GOP	540,000.00	540,000.00	Monthly conference for BFARs (3 meals and 2 snacks without accommodation for 2 days)
5029903000	Quarterly Conference of Online Submission (BFARs)	STOD-Budget	N-P 53.9 Small Value Procurement	Feb., June, Aug & Nov., 2021	Feb., June, Aug & Nov., 2021	Feb., June, Aug & Nov., 2021	Feb., June, Aug & Nov., 2021	GOP	270,000.00	270,000.00	3 meals and 2 snacks without accommodation for 3 days (Quarterly Online Submission BFARs)

5029903000	Performance Review and Planning Session	STOD-Planning	N-P Lease of Real Property and venue	Quarterly				GOP	864,000.00	864,000.00	Lease of venue for the Quarterly Performance Review and Planning Session
5029903000	Monthly Database Assessment	STOD-Planning	N-P 53.9 Small Value Procurement	Jan-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	270,000.00	270,000.00	Monthly Database Assessment
5029903000	Indicative Plan Orientation and Preparation	STOD-Planning	N-P Lease of Real Property and venue	Feb.8, 2021	Feb 11, 2021	Feb. 12, 2021	Feb 16, 2021	GOP	180,000.00	180,000.00	Lease of venue for Indicative Plan Orientation and Preparation
5029903000	Budget Execution Document Orientation and Preparation	STOD-Planning	N-P Lease of Real Property and venue	Nov. 9, 2021	Nov. 11, 2021	Nov. 12, 2021	Nov. 16, 2021	GOP	180,000.00	180,000.00	Lease of venue for the Budget Execution Document Orientation and Preparation
5029903000	Management Review conference	STOD- HRD	N-P Lease of Real Property and venue	n/a	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	GOP	200,000.00	200,000.00	Lease of venue for the Management Review, 3 days
5029903000	PRIME-HRM Meetings	STOD- HRD	N-P 53.9 Small Value Procurement	n/a	March & Sept.	March & Sept.	March & Sept.	GOP	40,000.00	40,000.00	PRIME-HRM Meetings
5029903000	Quality Management (QMS) Pillar Meetings	STOD- HRD	N-P 53.9 Small Value Procurement	March & Sept.	March & Sept.	March & Sept.	March & Sept.	GOP	40,000.00	40,000.00	Meals and snacks (QMS Pillar Meetings)
5029903000	Conference of STO QMS Planning and Review Sessions	STOD- HRD	N-P 53.9 Small Value Procurement	n/a	Jan & Oct	Jan & Oct	Jan & Oct	GOP	45,000.00	45,000.00	Meals and snacks (STO QMS Planning and Review Sessions)
5029903000	Re-Echo Activities	STOD- HRD	N-P 53.9 Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	100,000.00	100,000.00	Quarterly re-echo activities for all sectors
5029903000	Trainings/Seminars for field Personnel & Newly Hired Personnel	STOD- HRD	N-P Lease of Real Property and venue	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	324,000.00	324,000.00	Lease of venue for In-house Trainings (Enhancement and Capability Training for Field Personnel: Orientation for Newly
5029903000	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)	STOD- HRD	Agency to agency	as the need arises				GOP	360,000.00	360,000.00	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC)
5029903000	MANCOM Meeting	STOD- HRD	N-P 53.9 Small Value Procurement	Ja-Dec	Ja-Dec	Ja-Dec	Ja-Dec	GOP	480,000.00	480,000.00	Monthly MANCOM Meeting
5029903000	EXECOM Meeting	STOD- HRD	N-P 53.9 Small Value Procurement	Ja-Dec	Ja-Dec	Ja-Dec	Ja-Dec	GOP	180,000.00	180,000.00	Monthly EXECOM Meeting
5029903000	Records Trainings/Conferences	STOD-Records	N-P 53.9 Small Value Procurement	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	GOP	200,000.00	200,000.00	Quarterly Records Management Improvement Committee Trainings & NAP related trainings
5029903000	Records Conference/Orientation for the Disposal Committee	STOD-Supply	N-P 53.9 Small Value Procurement	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	GOP	100,000.00	100,000.00	Quarterly Conference/Orientation for the Disposal Committee

5029903000	Meetings/Conference for HRMPSB Deliberation & PSIPOP Updating	STOD-Personnel	N-P 53.9 Small Value Procurement	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	Jan, April , July & Oct.	GOP	216,000.00	216,000.00	Quarterly Meeting/conference 1. HRMPSB Deliberation (15 pax/ 1 meal, 2 snacks) 2. PSIPOP Updating (Monthly/ 1
5029903000	Seminar for Livelihood Program for Rural Women	STOD-GAD	N-P 53.9 Small Value Procurement	Aug.	Sept	Sept	Sept	GOP	50,000.00	50,000.00	Livelihood Program for Rural Women
5029903000	Conduct of Orientation on Gender Based Violence & Sexual Abuses	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.,	Feb.	Feb.	Feb.	GOP	150,000.00	150,000.00	Orientation on Gender Based Violence & Sexual Abuses
5029903000	Conduct Medical Mission for DAR Employees, Senior Citizen & PWDs	STOD-GAD	N-P 53.9 Small Value Procurement	May	June	June	June	GOP	200,000.00	200,000.00	Medical Mission for DAR Employees, Senior Citizen & PWDs
5029903000	Seminar Workshop on Disaster Preparedness /Fire Drill & First Aid Basic Training	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.	Feb.	Feb.	Feb.	GOP	50,000.00	50,000.00	Disaster preparedness Seminar Workshop on /Fire Drill & First Aid Basic Training
5029903000	Seminar/conference on Mainstering GAD P/A/Ps for CY 2020	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.	Feb.	Feb.	Feb.	GOP	90,000.00	90,000.00	Mainstering GAD P/A/Ps for CY 2020
5029903000	Conduct of Immersion Program: Promoting Women Empowerment in So. Leyte Womens Association	STOD-GAD	N-P 53.9 Small Value Procurement	Feb.	March	March	March	GOP	200,000.00	200,000.00	Immersion Program: Promoting Women Empowerment in So. Leyte Womens Association
5029903000	Venue for Womens Month Celebration	STOD-GAD	N-P 53.9 Small Value Procurement	Feb.	March	March	March	GOP	150,000.00	150,000.00	Womens Month Celebration
5029903000	Venue for Structuring GAD Activities for CY 2020	STOD-GAD	N-P 53.9 Small Value Procurement	Aug.	Sept	Sept	Sept	GOP	150,000.00	150,000.00	Structuring GAD Activities for CY 2020
5029903000	Rehabilitation of Fitness & Wellness & Senior Citizen/PWD Lounge	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.,	Feb.	Feb.	Feb.	GOP	300,000.00	300,000.00	Rehabilitation of Fitness & Wellness & Senior Citizen/PWD Lounge
5029903000	Health Services to internal & external clients	STOD-GAD	N-P 53.9 Small Value Procurement	May	June	June	June	GOP	300,000.00	300,000.00	Provision of Health Services to internal & external clients
5029903000	Organizational development and Team Building Seminar Workshop	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.	Feb.	Feb.	Feb.	GOP	378,000.00	378,000.00	Organizational development and Team Building Seminar Workshop
5029903000	Seminars for Livelihood Enhancement Skills for Rural Women	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.	Feb.	Feb.	Feb.	GOP	50,000.00	50,000.00	Livelihood Enhancement Skills for Rural Women
5029903000	Seminar Learning session with the victims of VAWC	STOD-GAD	N-P 53.9 Small Value Procurement	Feb.	March	March	March	GOP	50,000.00	50,000.00	Learning session with the victims of VAWC
5029903000	Conference/seminar for Social Intervention for DAR Senior Citizen/PWD and retirees	STOD-GAD	N-P 53.9 Small Value Procurement	Feb.	March	March	March	GOP	300,000.00	300,000.00	Social Intervention for DAR Senior Citizen/PWD and retirees
5029903000	Conference Employees Engagement: The key to improve performance	STOD-GAD	N-P 53.9 Small Value Procurement	Jan.,	Feb.	Feb.	Feb.	GOP	60,000.00	60,000.00	Employees Engagement: The key to improve performance

5029903000	Conference for Economic empowerment program for rural women	STOD-GAD	N-P 53.9 Small Value Procurement	May	June	June	June	GOP	150,000.00	150,000.00	Economic empowerment program for rural women
5029903000	Trainings/Conferences related to GAD	STOD-GAD	N-P 53.9 Small Value Procurement	n/a	Ja-Dec.	Ja-Dec.	Ja-Dec.	GOP	172,999.90	172,999.90	Other Trainings/Conferences related to GAD
5029903000	Legal Sector Assessment for 20 pax for one day	LEGAL	N-P 53.9 Small Value Procurement	n/a	Mar-21	Mar-21	Mar-21	GOP	28,000.00	28,000.00	Legal Sector Assessment for 20 pax for one day
5029903000	Cascading of Recent DAR Issuances, Administrative Orders, and Jurisprudence for 30 pax for two days, twice a year	LEGAL	N-P Lease of Real Property and venue	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	GOP	99,000.00	99,000.00	Lease of venue Cascading of Recent DAR Issuances, Administrative Orders, and Jurisprudence for 30 pax for two days, twice a year
5029903000	Seminar/workshop on Target Setting/Levelling Off of the Legal Sector	LEGAL	N-P 53.9 Small Value Procurement	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GOP	99,000.00	99,000.00	Target Setting/Levelling Off of the Legal Sector for 30 pax for two days
5029903000	Enhancement Seminar for Legal Sector	LEGAL	N-P Lease of Real Property and venue	Apr-21	Apr-21	Apr-21	Apr-21	GOP	99,000.00	99,000.00	Lease of venue for Enhancement Seminar for 30 pax for two days
	Echo-Seminar for 30 pax for two days	LEGAL	N-P Lease of Real Property and venue	May-21	May-21	May-21	May-21	GOP	99,000.00	99,000.00	Lease of venue for Echo-Seminar for 30 pax for two days
	Mid Year Assessment for 30 pax for two days	LEGAL	N-P Lease of Real Property and venue	Jun-21	Jun-21	Jun-21	Jun-21	GOP	99,000.00	99,000.00	Lease of venue for Mid Year Assessment for 30 pax for two days
5029903000	Year End Assessment for Legal Sector	LEGAL	N-P Lease of Real Property and venue	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	GOP	247,500.00	247,500.00	Lease of venue Year End Assessment for 75 pax for two days
5029903000	DARAB Montly Health Meeting	DARAB	N-P 53.9 Small Value Procurement	N/A	Ja-Dec.	Ja-Dec.	Ja-Dec.	GOP	144,000.00	144,000.00	DARAB Montly Health Meeting
5029903000	LCMS Updating and Cleansing	DARAB	N-P Lease of Real Property and venue	June & Nov.	June & Nov.	June & Nov.	June & Nov.	GOP	432,000.00	432,000.00	Lease of venue for LCMS Updating and Cleansing
5029903000	Quarterly Assessment	DARAB	N-P Lease of Real Property and venue	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	864,000.00	864,000.00	Lease of venue for DARAB Quarterly Assessment
5029903000	Information Drive	DARAB	N-P 53.9 Small Value Procurement	Feb., April, Jun & Aug.	Feb., April, Jun & Aug.	Feb., April, Jun & Aug.	Feb., April, Jun & Aug.	GOP	520,000.00	520,000.00	Quarterly conference Re: DARAB Information Drive
5029903000	LTS Assessment and Firming-Up of LAD Target for CY 2021	LTS	N-P 53.9 Small Value Procurement	n/a	Jan.	Jan.	Jan.	GOP	12,500.00	12,500.00	LTS Assessment and Firming-Up of LAD Target for CY 2021; No of pax: 25 for 1 day
5029903000	Operational Planning and Inventory of Support List on EP/CLOA Registration, Claim Folder Documentation, Survey Target for CY 2021	LTS	N-P 53.9 Small Value Procurement	n/a	Jan.	Jan.	Jan.	GOP	12,500.00	12,500.00	Operational Planning and Inventory of Support List on EP/CLOA Registration, Claim Folder Documentation, Survey Target for CY 2021; No. of pax: 25 for 1 day

5029903000	Conduct on Synchronized Action Planning with LBP-AOC & DENR-LMS	LTS	N-P 53.9 Small Value Procurement	Feb.	Feb.	Feb.	Feb.	GOP	120,000.00	120,000.00	Synchronized Action Planning with LBP-AOC & DENR-LMS; No. of pax: 40; 2 days
5029903000	Problem Solving Session with Line Agencies (LBP-AOC, DENR-LMS AND ROD & Other Stakeholders)	LTS	N-P 53.9 Small Value Procurement	n/a	March, May Aug & Oct.	March, May Aug & Oct.	March, May Aug & Oct.	GOP	50,000.00	50,000.00	Problem Solving Session with Line Agencies (LBP-AOC, DENR-LMS AND ROD & Other Stakeholders); No. of pax: 25; 1 session/quarter
5029903000	Monthly RLBET Deliberation	LTS	N-P 53.9 Small Value Procurement	n/a	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	82,500.00	82,500.00	RLBET Deliberation; No. of pax: 15 ; monthly from February to December)
5029903000	LTS Division conference	LTS	N-P 53.9 Small Value Procurement	n/a	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	90,000.00	90,000.00	LTS Division conference; No. of pax: 15; monthly
5029903000	LTS Pre- Assessment Teleconference	LTS	N-P 53.9 Small Value Procurement	n/a	March, June Aug & Sept	March, June Aug & Sept	March, June Aug & Sept	GOP	40,000.00	40,000.00	LTS Pre- Assessment Teleconference; No. of pax: 20 ; 1 session per quarter
5029903000	Levelling Off on Documentary Requirements Attachments to LDF per AO 2, series of 2019/SPLIT Project, Issues on Conduct of JFI/Surveys and IVAS	LTS	N-P 53.9 Small Value Procurement	n/a	April & Sept	April & Sept	April & Sept	GOP	25,000.00	25,000.00	Levelling Off on Documentary Requirements Attachments to LDF per AO 2, series of 2019/SPLIT Project, Issues on Conduct of JFI/Surveys and IVAS; No. of pax: 25; 1 per
5029903000	Orientation on LTS Related Issuances	LTS	N-P 53.9 Small Value Procurement	n/a	April & Sept.	April & Sept.	April & Sept.	GOP	25,000.00	25,000.00	Orientation on LTS Related Issuances; No. of pax: 25; 1 session per semester
5029903000	Regional ARBDSP Review and Planning Session	ARBDSP	N-P Lease of Real Property and venue	June & Sept. 2021	June & Sept. 2021	June & Sept. 2021	June & Sept. 2021	GOP	168,000.00	168,000.00	Lease of venue for the Regional ARBDSP Review and Planning Session
5029903000	ARBDSP Meeting cum QMS	ARBDSP	N-P 53.9 Small Value Procurement	June & Sept.	June & Sept.	June & Sept.	June & Sept.	GOP	102,400.00	102,400.00	ARBDSP Meeting cum QMS
5029903000	LPMC Meeting cum APCP Assessment	ARBDSP	N-P 53.9 Small Value Procurement	N/A	Feb, May Aug. & Nov	Feb, May Aug. & Nov	Feb, May Aug. & Nov	GOP	64,000.00	64,000.00	LPMC Meeting cum APCP Assessment
5029903000	PAHP/EPAHP Convergence Meeting	ARBDSP	N-P 53.9 Small Value Procurement	n/a	May & Sept.	May & Sept.	May & Sept.	GOP	36,000.00	36,000.00	Semestral PAHP Convergence Meeting
5029903000	NCI/RCI-SRD Convergence Meeting/Assessment	ARBDSP	N-P 53.9 Small Value Procurement	n/a	Sept	Sept.	Sept.	GOP	15,000.00	15,000.00	RCI-SRD Convergence Meeting
5029903000	Regional ARC Task Force Deliberation	ARBDSP	N-P 53.9 Small Value Procurement	n/a	April & Aug.	April & Aug.	April & Aug.	GOP	9,000.00	9,000.00	Regional ARC Task Force Deliberation
5029903000	ARBDSP EDES with DARPO Meeting	ARBDSP	N-P 53.9 Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GOP	168,000.00	168,000.00	meeting with the ARBDSP staff
5029903000	CSC Trainings	ARBDSP	N-P 53.9 Small Value Procurement	March 16, 2021	March 18, 2021	March 19, 2021	March 22, 2021	GOP	50,000.00	50,000.00	CSC trainings of ARBDSP personnel

SUPPLIES & OTHER EXPENSES											
5029903000	Procurement of purified drinking water	STOD- Admin	N-P 53.9 Small Value Procurement	Dec. 15, 2020	Dec. 18, 2020	Dec. 21, 2020	Jan. 1, 2021	GOP	135,000.00	135,000.00	supply & delivery of purified water
REPAIR AND MAINTENANCE											
5029903000	Replacement of Tires for 8 units Service Vehicles	STOD- GSD	N-P 53.9 Small Value Procurement	Feb 8, 2021	Feb. 12, 2021	Feb. 15, 2021	Feb. 16, 2021	GOP	265,000.00	265,000.00	replacement of tires for DARRO 08 8 units service vehicle
5029903000	Replacement of Battery 12V (8 units Service Vehicles)	STOD- GSD	N-P 53.9 Small Value Procurement	March 2, 2021	March 5, 2021	March 8, 2021	March 9, 2021	GOP	70,000.00	70,000.00	replacement of tires for DARRO 08 8 units service vehicle
5029903000	Complete Change Oil of 8 units Service Vehicles	STOD- GSD	N-P 53.9 Small Value Procurement	Quarterly				GOP	290,000.00	290,000.00	quarterly complete change oil of DARRO8 service vehicle
5029903000	Underchassis Repair (8 units Service Vehicle)	STOD- GSD	N-P 53.9 Small Value Procurement	Quarterly				GOP	400,000.00	400,000.00	replacement of battery for DARRO 8 service vehicle
5029903000	Engine Overhauling (1 unit Service Vehicle)	STOD- GSD	N-P 53.9 Small Value Procurement	Quarterly				GOP	350,000.00	350,000.00	repair/overhauling of DARRO 08 service vehicle
5029903000	Service Vehicle Electrical Wiring Repair (3 units)	STOD- GSD	N-P 53.9 Small Value Procurement	May 3, 2021	May 6, 2021	May 7, 2021	May 10, 2021	GOP	300,000.00	300,000.00	electrical wiring repair of DARRO 08 service vehicle
5029903000	Service Vehicle Aircon Repair (8 units)	STOD- GSD	N-P 53.9 Small Value Procurement	April 12, 2021	April 15, 2021	April 16, 2021	April 19, 2021	GOP	150,000.00	150,000.00	repair & maintenance of 8 units service vehicle aircon
5029903000	Accessories repair/replace ment (Service Vehicle)	STOD- GSD	N-P 53.9 Small Value Procurement	May 10, 2021	May 13, 2021	May 14, 2021	May 17, 2021	GOP	90,000.00	90,000.00	procurement of service vehicle accessories
5029903000	SUPPLY STOCK ROOM REPAIR (ROOF TRIMMING/CEILING	STOD- GSD	N-P 53.9 Small Value Procurement	May 3, 2021	May 6, 2021	May 7, 2021	May 11, 2021	GOP	90,000.00	90,000.00	roof trimming & ceiling works/painting
5029903000	ARCHIVES ROOM REPAIR (CEILING WORKS/PAINTING)	STOD- GSD	N-P 53.9 Small Value Procurement	June 7, 2021	June 10, 2021	June 11, 2021	June 14, 2021	GOP	50,000.00	50,000.00	CEILING WORKS/PAINTING
5029903000	CONSTRUCTION MATERIAL STOCK ROOM (ROOF TRIMMING/CEILING &	STOD- GSD	N-P 53.9 Small Value Procurement	May 3, 2021	May 6, 2021	May 7, 2021	May 10, 2021	GOP	90,000.00	90,000.00	roof trimming & ceiling works/painting
5029903000	COVERED WALK CONSTRUCTION (NEW BUILDING)	STOD- GSD	N-P 53.9 Small Value Procurement	March 1, 2021	March 4, 2021	March 5, 2021	March 8, 2021	GOP	95,000.00	95,000.00	installation of covered walk at new building

5029903000	GSU OFFICE REPAIR (ROOF TRIMMING/CEILING WORKS/PAINTINGS & COMFORT ROOM REPAIR)	STOD- GSD	N-P 53.9 Small Value Procurement	March 8, 2021	March 12, 2021	March 15, 2021	March 16, 2021	GOP	220,000.00	220,000.00	ROOF TRIMMING, CEILING WORKS/PAINTING & REPAIR OF COMFORT ROOM
5029903000	OLD BUILDING REPAIR & MAINTENANCE	STOD- GSD	N-P 53.9 Small Value Procurement	May 10, 2021	May 14, 2021	May 17, 2021	May 18, 2021	GOP	50,000.00	50,000.00	ROOF TRIMMING, CEILING WORKS/PAINTING
5029903000	RTC BUILDING REPAIR (CEILING/PAINTING WORKS)	STOD- GSD	N-P 53.9 Small Value Procurement	March 15, 2021	March 19, 2021	March 22, 2021	March 23, 2021	GOP	100,000.00	100,000.00	CEILING WORKS/PAINTING
5029903000	GARAGE-VEHICLE PARKING AREA REPAIR(PAINTING WORKS)	STOD- GSD	N-P 53.9 Small Value Procurement	March 1, 2021	March 4, 2021	March 5, 2021	March 8, 2021	GOP	40,000.00	40,000.00	PAINTING WORKS
5029903000	BASKETBALL COURT REPAIR (PAINTING WORKS)	STOD- GSD	N-P 53.9 Small Value Procurement	March 15, 2021	March 18, 2021	March 19, 2021	March 22, 2021	GOP	20,000.00	20,000.00	PAINTING WORKS
5029903000	DAR STAGE REPAIR (PAINTING WORKS)	STOD- GSD	N-P 53.9 Small Value Procurement	Feb 19, 2021	Feb. 24, 2021	Feb. 25, 2021	Feb. 26, 2021	GOP	50,000.00	50,000.00	PAINTING WORKS
5029903000	REPAIR & MAINTENANCE OF GENERATOR SET 1 & 2	STOD- GSD	N-P 53.9 Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GOP	50,000.00	50,000.00	repair & maintenance of Generator set
5029903000	REPAIR AND MAINTENANCE OF NON-IT EQUIPMENT	STOD- GSD	N-P 53.9 Small Value Procurement	March, May, July Sept. 2021	March, May, July Sept. 2021	March, May, July Sept. 2021	March, May, July Sept. 2021	GOP	100,000.00	100,000.00	repair & maintenance of non-IT equipment
5029903000	REPAIR AND MAINTENANCE OF LTS OFFICE	STOD- GSD	N-P 53.9 Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GOP	150,000.00	150,000.00	repair & maintenance of LTS Office
	X X X NOTHING FOLLOWS X X										
	Total								32,903,448.97	32,903,448.97	

Prepared/Consolidated by:

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ARPT/BAC Secretariat

Reviewed by:

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Budget officer

Recommending Approval:

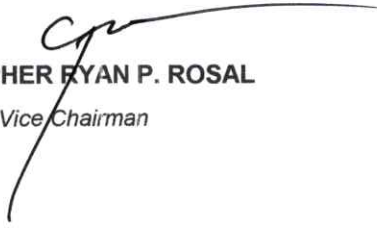
Recommending Approval:


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