

DEPARTMENT OF AGRARIAN REFORM-Province of Occidental Mindoro
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertis- ment/P osting of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, oil & lubricants	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	787000	787,000.00	0	
10404020	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4000	4,000.00	0	
50203010 00	Utilities - Water	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118000	118,000.00	0	
50204020 00	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1020000	1,020,000.00	0	
502050201 00	Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	220000	220,000.00	0	
50205030 00	Internet	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240000	240,000.00	0	
50205010 00	Postage	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	110000	110,000.00	0	
50205040 00	cable	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10000	10,000.00	0	
50299051 00	Rent -Office Building	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/20/2020	11/23/2020	GoP	782686.8	782,686.80	0	
50212030 00	Security	STOD	YES	Competitive Bidding	1/11-18/20	12/4/2021	12/10/2021	12/14/2021	GoP	660000	660,000.00	0	
50212990 00	other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1200000	1,200,000.00	0	
50213050-02	Repair & Maintenance-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48000	48,000.00	0	
50213050-03	ICT	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60000	60,000.00	0	
50213050-01	Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300000	300,000.00	0	
50213070-00	Furniture and Fixture	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60000	60,000.00	0	
50299020	Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	72000	72,000.00	0	
50202010 00	Training/seminars/conferences-2nd Quarter	LTS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	20000	20,000.00	0	
50202010 00	Training/seminars/conferences-3rd Quarter	LTS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	10000	10,000.00	0	
50202010 00	Training/seminars/conferences-4th Quarter	LTS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40000	40,000.00	0	
	Consulting Services-Subd. Survey	LTS	NO	NP-53.9 - Small Value Procurement	1/22-26/2021	N/A	3/29/2021	3/29/2021	GoP	430000	430,000.00	0	
50202010 00	Training/seminars/conferences-1st Quarter	ALS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	55000	55,000.00	0	
50202010 00	Training/seminars/conferences-2nd Quarter	ALS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	112000	112,000.00	0	
	Training/seminars/conferences-3rd Quarter	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	67000	67,000.00	0	
	Training/seminars/conferences-4th Quarter	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	31000	31,000.00	0	
50213050-03	Repairs and Maintenance-ICT	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19000	19,000.00	0	
50202010 00	Training/seminars/conferences-1st Quarter	DARAB	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	60000	60,000.00	0	
	Training/seminars/conferences-2nd Quarter	DARAB	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	60000	60,000.00	0	
	Training/seminars/conferences-3rd Quarter	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	127000	127,000.00	0	
	Training/seminars/conferences-4th Quarter	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	195000	195,000.00	0	
50213050-03	Repairs and Maintenance	DARAB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8000	8,000.00	0	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an ERM Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertis-ment/P-osting of IB/REI	Submiss-ion/Ope-ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Training/seminars/conferences-1st Quarter	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160000	160,000.00	0	
	Training/seminars/conferences-1st Quarter	TASS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	99200	99,200.00	0	
	Training/seminars/conferences-2nd Quarter	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	744800	744,800.00	0	
	Training/seminars/conferences-3rd Quarter	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	836000	836,000.00	0	
	Training/seminars/conferences-4th Quarter	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	325000	325,000.00	0	
50213050-03	Repairs and Maintenance-1st Sem.	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100000	100,000.00	0	
50214990-00	Construction Materials (VLFED)	TASS	NO	NP-53.9 - Small Value Procurement	9/6-9/2021	N/A	9/10/2021	9/10/2021	GoP	300000	300,000.00	0	
50214990-00	Farm Machinery and Equipment/ Implement	TASS	YES	Competitive Bidding	5/3-10/2021	5/23/2021	5/26/2021	5/27/2021	GoP	2100000	2,100,000.00	0	
50203010-02	PS-DBM-1st Quarter	DAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	239018.75	239,018.75	0	
50203010-02	PS-DBM-2nd Quarter	DAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	76412.47	76,412.47	0	
50203010-02	PS-DBM-3rd Quarter	DAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	119197.46	119,197.46	0	
50203010-02	PS-DBM-4th Quarter	DAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	47846.95	47,846.95	0	
50203010-02	Office supplies- Not Availbale at PS-DBM-1st Quarter	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	270729.08	270,729.08	0	
50203010-02	Office supplies- Not Availbale at PS-DBM-2nd Quarter	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17138	17,138.00	0	
50203010-02	Office supplies- Not Availbale at PS-DBM-3rd Quarter	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	56495.28	56,495.28	0	
50203010-02	Office supplies- Not Availbale at PS-DBM-4th Quarter	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8162	8,162.00	0	
TOTAL										12,425,686.79	12,425,686.79	-	

Prepared by:



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Validated by:

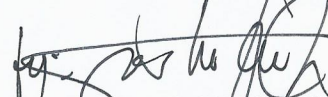

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