

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020 BASED ON GAA AS OF JANUARY 15, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAS MANDATORIES											
5-02-03-000-00	Office Supplies, Material & Equipments	STOD										
5-02-03-010-01	ICT Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	73,000.00	73,000.00		General Management and Supervision
	Not available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00		General Management and Supervision
5-02-03-010-02	Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		General Management and Supervision
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		General Management and Supervision
	Semi Expendable - ICT Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		General Management and Supervision
	Semi Expendable - Office Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	67,000.00	67,000.00		General Management and Supervision
	Semi Expendable - Furniture and Fixture	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2021	Jan., 2021	GoP				
	Other Office Supplies & Materials											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	64,000.00	64,000.00		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		General Management and Supervision
5-02-03-090-00	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	734,000.00	734,000.00		General Management and Supervision
5-02-03-020-00	Accountable Form	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	9,000.00	9,000.00		General Management and Supervision
5-02-04-000-00	Utility Expense											
5-02-04-010-00	Water Expense	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	14,000.00	14,000.00		Bayombong Waterworks
5-02-04-020-00	Electricity	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	623,000.00	623,000.00		Nueva Vizcaya Electric Cooperative (NUVELCO)
5-02-05-000-00	Communication Expense											
5-02-05-010-00	Postage and deliveries	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	31,000.00	31,000.00		Post Office, Bayombong
5-02-05-020-02	Telephone Expense Landline	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	260,000.00	260,000.00		PLDT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-02	Telephone Expense -Mobile	STOD	Direct Contracting						223,000.00	223,000.00		
5-02-05-040-00	Cable Satellite, Telegraph	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	5,000.00	5,000.00		Mamuric Cable TV
	Professional Services											
	Legal Services											
	Auditing Services			N/A	N/A	Jan., 2021	Jan., 2021		15,000.00	15,000.00		General Management and Supervision
	Other Professional Services											
5-02-12-000-00	General Services											
5-02-12-020-00	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Dec. 2018	Dec. 2018	Jan., 2021	Jan., 2021	GoP	197,000.00	197,000.00		1 Janitor
5-02-12-030-00	Security Services	STOD	Competitive Bidding	Dec. 2018	Dec. 2018	Jan., 2021	Jan., 2021	GoP	580,000.00	580,000.00		3 security guards
	Other General Services								556,000.00	556,000.00		
5-02-15-000-00	Taxes and Insurance Expense											
5-02-15-010-01	Taxes, Duties & Licenses	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	27,000.00	27,000.00		General Management and Supervision
5-02-15-020-00	Fidelity Bond Premium	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	15,000.00	15,000.00		General Management and Supervision
5-02-15-030-00	Insurance Expense	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	40,000.00	40,000.00		General Management and Supervision
	Transportation and Delivery Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2021	Jan., 2021	GoP	31,000.00	31,000.00		
5-02-99-000-00	Other Maintenance & Operating Expense	GASS										
5-02-99-010-00	Rent/ Lease Expense	GASS										
5-02-99-010-01	Rent Building	GASS	NP-53.10 Lease of Real Property and Venue	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	GoP	834,000.00	834,000.00		
5-02-99-020-00	Printing and Publication Expense	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP				General Management and Supervision
5-02-14-990-00	Subsidies - Others	GASS						GoP				General Management and Supervision
	SECTORAL ACTIVITIES (GASS)											
5-02-02-000-00	Training and Scholarship/seminars/ conference											
	Marketing campaign (PRISM based activity)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
	Conduct of MANCOM activities/meetings/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	70,500.00	70,500.00		
	Conduct of BAC Activities/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
	Regular conduct of planning and assessment sessions (performance review)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	286,000.00	286,000.00		
	Conduct of Conference/Assessment on Administrative and Finance Matters	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Semestral GAD Assessment and planning session	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Conduct of Semester E NGAS and E Budget Assessment and Workshop	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	30,320.00	30,320.00		
	Conduct of Capacity Development Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	123,900.00	123,900.00		
	CARPER Anniversary/DAR Employees Synergy and Wellness Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	101,300.00	101,300.00		
	Conduct of Gender sensitive organization focused activities	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	44,580.00	44,580.00		
	RM-Machinery and Equipment											
5-02-13-050-02	Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		repair of office equipment
5-02-13-060-01	RM Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Monthly	GoP	206,000.00	206,000.00		Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
5-02-13-210-03	RM ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	quarterly	GoP	10,000.00	10,000.00		
										5,913,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 2 LAND TENURE SERVICES											
5-02-02-000-02	TRAININGS, SCHOLARSHIP, SEMINAR EXPENSE											
	LTSP 2020 Annual Assessment and Planning Workshop for 2021 Target	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	14,300.00	14,300.00		
	Joint DAR-DENR investigation of landholdings for CARP coverage	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	2,800.00	2,800.00		
	Barangay Consultation/conduct Initial Pulong Pulong for New Lands in KKK areas/GOL.	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,300.00	10,300.00		
	Barangay Consultation/conduct Initial Pulong Pulong for the subdivision of Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	10,400.00	10,400.00		
	Joint DAR-DENR-NCIP-LRA Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	April	April	7,300.00	7,300.00		
	MARPOs and PTFPL Secretariat Review Brief Cases/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	March	2,800.00	2,800.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	Apr	GoP	4,500.00	4,500.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,500.00	4,500.00		
	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.	Oct.	GoP	8,300.00	8,300.00		
	LTSP 1st Semester Assessment & Catch Up Planning Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Jul	Jul. 6	GoP	14,300.00	14,300.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 30	Sept 11 & Oct 14	GoP	4,500.00	4,500.00		
	Support Parcelization of Lnds to Individual Title (SPLIT) Project Planning and Assessment on Land Tenure Security Program Accomplishment	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	GoP	16,200.00	16,200.00		
	Cascading Conference on Newly Issued Policies and Consultation Session on Parcelization Guidelines	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Dec	29-Dec	GoP	11,520.00	11,520.00		
	Distribution/Awarding of Certificate of Land Ownership Awards	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Dec	11-Dec	GoP	89,750.00	89,750.00		
										201,470.00		
5-02-03-000-00	Office Supplies, Materials & Equipments	LTSD										
5-02-03-010-01	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec					
	Available at PS DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Land Tenure Security Program

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Land Tenure Security Program
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Land Tenure Security Program
	Not Available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Land Tenure Security Program
5-00-03-090-00	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Jan-Dec	Jan.-Dec.	GoP	70,000.00	70,000.00		Land Tenure Security Program
	Semi-Expandable Machinery & Equipment											
5-02-03-210-03	ICT Equipment									30,100.00		
	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,100.00			
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	April & July	April & July	GoP	12,900.00	12,900.00		Land Tenure Security Program
	Office Equipment									8,000.00		
	Not Available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00			
5-02-07-000-00	Survey, Research and Development Expense											
5-02-07-010-00	Survey Expense	LTID	Competitive Bidding	June-July	Aug.	Aug	August	GoP	329,000.00	329,000.00		Land Tenure Security Program
5-02-99-000-00	OTHER MAINTENANCE & OPERATING EXPENSE											
	Repair & Maintenance - Motor Vehicle	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	36,000.00	36,000.00		
	Repair & Maintenance - Office Equipment	LTID							25,000.00	25,000.00		
	Repair and Maintenance - ICT Equipments	LTID							5,000.00	5,000.00		
	General Services											
	Other General Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260,000.00	260,000.00		
5-02-99-040-00	Transportation and Delivery Expense	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Land Tenure Security Program
										988,000.00		
	MFO 3 LEGAL											
5-02-02-000-00	Training and Scholarship/seminars/conference											
	Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 8	Jan. 8	GoP	37,500.00	37,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 10-12	Feb 10-12	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar 11-12	Mar 11-12	GoP	7,500.00	7,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April 6-8	April 6-8	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May 6-7	May 6-7	GoP	7,500.00	7,500.00		
	In-House Training and Workshop for Cancellation and Agrarian Law Implementation	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June 16-18	June 16-18	GoP	45,150.00	45,150.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June 23-25	June 23-25	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April 22-23	July 1-2	GoP	7,500.00	7,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July 14-16	July 14-16	GoP	52,900.00	52,900.00		
										313,000.00		
5-02-03-000-00	Office Supplies Expenses											
5-02-03-010-01	ICT Office Supplies											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	29,000.00	29,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	149,000.00	149,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	39,000.00	39,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-090-00	Fuel, Oil and Lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. 3, 2018	Jan. 3, 2018	GoP	115,000.00	115,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-00	Semi-Expandable Machinery and Equipment											
5-02-03-210-03	ICT Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,680.00	32,680.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	58,320.00	58,320.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-02	Semi-Expendable - Office Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,750.00	7,750.00		
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,250.00	20,250.00		
5-02-03-990-000	Other Supplies and Material Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-000-00	Communication Expense											
5-02+05-010-00	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	14,000.00	14,000.00		Post Office, Bayombong
	Telephone - Mobile	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00	18,000.00		
	Telephone - Landline	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		PLDT
50211100000	Professional Services											
5-02-11-010-00	Legal Service	LEGAL	Direct Contracting	N/A	N/A			GoP	58,000.00	58,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-11-990-00-	Other Professional Services	LEGAL		N/A	N/A			GoP				
5-02-12-000-00	General Services											
	Janitorial											
5-02-12-990-01	Other General Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	234,000.00	234,000.00		
5-02-99-020-00	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP				
	Transportation and Delivery Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monnthly	monthly	GoP	36,000.00	36,000.00		
	Repairs and Maintenance											
	ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	39,000.00	39,000.00		
	Motor Vehicles	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		
									1,298,000.00	1,298,000.00		
	MFO 3 DARAB											
	MFO 3 DARAB											
5-02-02-010-02	Training and Scholarship/seminars/conference	DARAB										
	AGRARIAN JUSTICE ON WHEELS BATCH 1	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,000.00	13,000.00		
	AGRARIAN JUSTICE ON WHEELS BATCH 2	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	September	September	GoP	22,000.00	22,000.00		
	AGRARIAN JUSTICE ON WHEELS BATCH 3	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	18,000.00	18,000.00		
5-02-03-010-02	Office Supplies Expenses											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	24,320.00	24,320.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	6,680.00	6,680.00		Adjudication of Agrarian Reform Cases
5-02-03-090-00	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	Feb, May, Aug	Feb, May, Aug	GoP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
5-02-03-210-03	ICT Equipment											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	8,000.00	8,000.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	57,000.00	57,000.00		Adjudication of Agrarian Reform Cases
5-02-05-010-00	Postage and Deliveries	DARAB	Direct Contracting	N/A	N/A	May, June, Aug, Sept	May, June, Aug, Sept	GoP	3,700.00	37,000.00		Post Office, Bayombong
5-02-12-990-99	Other General Services	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	203,000.00	203,000.00		Adjudication of Agrarian Reform Cases
5-02-99-040-00	Transportation and Delivery Expense	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	27,000.00	27,000.00		Adjudication of Agrarian Reform Cases
										426,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 4 Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)								-			
	MFO 4 TASSD								-			
5-02-02-010-02	Training and Scholarship/seminars/conference	ARBDSP	Training and Scholarship/seminar/conference									
	Crop Insurance Program for ARBs BATCH 2	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	3000	3000		
	Crop Insurance Program Orientation for ARB Batch 1	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	2500	2500		
	Orientation on Labor and other related laws	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	5250	5250		
	Diversified Integrated Farming System	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	7500	7500		
	Organic Rice Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	7500	7500		
	Organic Rice Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	11250	11250		
	Organic Rice Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	7500	7500		
	Crop Insurance Program Orientation for ARB Batch 1	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	7500	7500		
	Crop Insurance Program Orientation for ARB Batch 2	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	9500	9500		
	Operation and Maintenance Training for Farm Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	5000	5000		
	Orientation on ARB AIP and Accre	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	10000	10000		
	Orientation on ARBDSP, 3Rs of ARBDSP & other DAR Programs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	8750	8750		
	Training on Doog agri practices	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	23700	23700		
	conduct of operation and maintenance of rotary rice harvester	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	7500	7500		
	conduct of orientation on labor and other related laws	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	12250	12250		
	Organic Rice Production Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	16800	16800		
	Orientation on ReCOVER ARBO 2020 at DARPO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	8400	8400		
	Turn over of two units of rotary rice harvester and one unit rice huller	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	7500	7500		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alternative Pests Management Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8250	8250		
	Coaching and mentoring on the FDA Reewal of Documents at Casat on March 17, 2020	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	4500	4500		
	Green Manuring Training at Bansing, Bayombong	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8250	8250		
	Labor laws ans small claims at muta, kasibu	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	8750	8750		
	Operation and maintenance of the 36 hp four wheel tractor	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	3750	3750		
	operation and maintenance of the 36 hp four wheel tractor at magapuy	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8750	8750		
	Orientation on DAR's Program at LA Torre Bayombong	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	13250	13250		
	Real Property valuation and appraisal at nagbitin, villaverde	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	8750	8750		
	Training on CDA Reportorial Documents at Bansing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	9500	9500		
	training on records keeping for purok 2 magaouy waterworks association inc and la vista rural women workers assoc. inc of bayombong	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	11500	11500		
	Turn over of major crop-based productivity enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	10000	10000		
	Vegetable Production & value Addition for Lumannap-Aurora	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	6250	6250		
	Cluster Commitment setting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	15000	15000		
	Good Agricultural Practices	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	7500	7500		
	Linksfarm agro enterprise development CAP DEV for cluster officer	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	23000	23000		
	Meals/Snacks during the conduct of Farmers Level Trainingg (Step 4,5,6) at KAFDECO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	22500	22500		
	ONLINE WRITESHOP ON CASELET DOCUMENTATION AND STORY TELLING	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	4800	4800		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Orientation and enrollment of ARB Agri Insurance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	4500	4500		
	orientation on 3Rs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	7500	7500		
	orientation on 3Rs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	25000	25000		
	Orientation on ARBDSP, 3Rs of ARBDSP & other DAR Programs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	JUNE	GoP	6250	6250		
	Orientation on DAR Programs and PMES for ARBs and Smallholder Farmer	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	15750	15750		
	Webinar for linksfarm Facilitator	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	8000	8000		
	Product Enhancement Standardization of Process Flow, Packaging design and	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	10000	10000		
	Team Meetings, Community Consultation to Firm Up Project Strategic re: 2020 VLFED	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	16500	16500		
	Training on succession planning obligation and contracts re: 2020 vlfed	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	16500	16500		
	Orientation on ARBDSP, 3Rs of ARBDSP & other DAR Programs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	6250	6250		
	credit investigation and collection strategies for lower addawan irrigators	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	JUNE	GoP	8750	8750		
	ECAC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	5000	5000		
	Orientation on #rs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	16250	16250		
	Review and Update of Strategic Development Plan for Brgy. Atbu Womens Assoc	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4500	4500		
	Review and Update of Strategic Development Plan for Habhab Savings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4500	4500		
	training on credit investigation and collection strategies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8750	8750		
	Training on Soil Conservation for Habhab	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8750	8750		
	Training on Soil Conservation for Barangay Atbu Women Assn	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8750	8750		
	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	22000	22000		
	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	33200	33200		
	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	8750	8750		
	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	8750	8750		

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	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	3750	3750		
	EPAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	3750	3750		
	FBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	14000	14000		
	FBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	5350	5350		
	FBS Orientation and Coaching Session on Crafting the Production Module	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	6020	6020		
	Leaderships and Values Orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	4500	4500		
	Orientation and interview on agricultural insurance program	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	10000	10000		
	Orientation on DAR's Program Thrust: Market Access & Linkage	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	6300	6300		
	Project assessment and monitoring on farm machineries at bansing, bayombong	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	JUNE	GoP	11250	11250		
	Strategic Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	4500	4500		
	Sustainability Monitoring and Evaluation of Foreign Assisted	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	6000	6000		
	training on product development of buko empanada	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	9350	9350		
	Training on Strategic Planning Manyal irrigators	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	23700	23700		
	Training on sustainability and process flow of buko empanada	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	3750	3750		
	Conduct of Planning Workshop cum Firming-up of 2020 Targets	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	7000	7000		
	Monthly Assessment & Catch up Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	5600	5600		
	PBDD Monthly Assessment and Catch up planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	5600	5600		
	Benchmarking of FBS Graduates of Nangalisan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	8000	8000		
	Coaching & Updating of Strategic Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4250	4250		
	Coaching in the Finalization of Policy on Membership, Credit, Evaluation/Monitoring & Record Keeping	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	4500	4500		
	Coaching on Updating of Strategic Planning of KaRBFDO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	8500	8500		
	Farm Business School Session 1-5	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	OCTOBER	GoP	17500	17500		

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	FBS Assessment & Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	JANUARY	GoP	11100	11100		
	Policy Formulation of CPWASH	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	6400	6400		
	Review/Assessment & Enhancement on Farm Business Plan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	4500	4500		
	Simple parliamentary procedure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	JUNE	GoP	5000	5000		
	Sustainability Monitoring and Evaluation of Foreign Assisted and GPB completed infrastructure and BUB projects	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	21000	21000		
	Sustainability Monitoring and Evaluation of Foreign Assisted and GPB completed infrastructure and BUB projects	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	6000	6000		
	Sustainability Monitoring and Evaluation of Foreign Assisted and GPB completed infrastructure and BUB projects	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	SEPTEMBER	GoP	6000	6000		
	Vermi composting production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	11250	11250		
	Vermi composting production (supplies)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	3000	3000		
	CPWASH CONSTRUCTION	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	NOVEMBER	GoP	34700	34700		
	CPWASH CONSTRUCTION	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	NOVEMBER	DECEMBER	GoP	5000	5000		
	Coaching and mentoring Session for ARBO To be developed as Microfinance Provider	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	2500	2500		
	Financial Management Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	5000	5000		
	formulation f microfinance policies system and procedures for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	4000	4000		
	Integrated Pest Management Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	3750	3750		
	Microfinance Orientation for ARBO to be developed	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	6250	6250		
	Operation and maintenance Training for Farm Equipment, Future Life and Livelihood	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	6750	6750		
	Orientation on the 3Rs of ARBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	12500	12500		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Orientation on the 3Rs of ARBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	8750	8750		
	Orientation on the 3Rs of ARBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	8750	8750		
	Strategic development plan updating , Sto Domingo	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	5000	5000		
	Turn over of farm machinery and equipments	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	AUGUST	GoP	3750	3750		
	token for resource person during the conduct of orientation on labor and other related laws	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1000	1000		
	Training supplies during the conduct of orientation on labor and other related laws	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1965	1965		
	Labor laws ans small claims at muta, kasibu	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	1545	1545		
	Real Property valuation and appraisal at nagbitin, villaverde	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	APRIL	GoP	2095	2095		
	Team Meetings, Community Consultation to Firm Up Project Strategic re: 2020 VLFED	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	1425	1425		
	Coaching & Updating of Strategic Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1260	1260		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coaching in the Finalization of Policy on Membership, Credit, Evaluation/Monitoring & Record Keeping	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1230	1230		
	Coaching on Updating of Strategic Planning of KAMASA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1260	1260		
	Coaching on Updating of Strategic Planning of KARBFCCO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	1260	1260		
	Ginger planting materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	19975	19975		
	payment of ginger planting materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	19975	19975		
	Organic Chicken production for caliat angadanan Irrigators Asssoc	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	MAY	GoP	500	500		
	Benchmarking of FBS Graduates of Nangalisan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY	FEBRUARY	GoP	3500	3500		
	Provincial ARB Summit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY	MARCH	GoP	7200	344959		
5-02-02-000-00	Training and Scholarship/seminars/conference		Training and Scholarship/seminar/conference							1,345,969.00		-
5-02-03-010-01	ICT Office Supplies	ARBDSP	NP-53.10 - Lease of Real Property and Venue									
	Not available at DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	26,280.00	26,280.00		
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	76,416.45	76,416.45		
5-02-03-090-00	Fuel, Oil and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	191,014.16	191,014.16		
5-02-05-000-00	Communication Expense	ARBDSP										
5-02-05-020-01	Postage and courier services	ARBDSP										
5-02-11-990-00	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	4,500.00	4,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-02	Telephone Expense Landline	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
5-02-12-990-00	Other General Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	138,913.71	138,913.71		
5-02-14-000-00	Repairs & Maintenance											
5-02-14-000-02	RM - Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	3,500.00	3,500.00		
5-02-14-990-00	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	#####	4,040,138.50		A. 2.5 ARBold Move : Package of Supplemental Food and Non-Food Items
5-02-99-040-00	Transportation and Delivery	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
										5,851,731.82		
										8,625,000.00		

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 Provincial Reform Program Officer II
 DRR Provincial Office, Nueva Vizcaya
 Date: _____
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