

Department of Agrarian Reform - Marinduque Annual Procurement Plan for 2021

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sou rce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pr oject)
				Advertisement /Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Mangement & Supervision (GMS)								4,719,000.00	4,719,000.00		
	Supplies and material Expenses								627,000.00	627,000.00		
	<i>Accountable Forms</i>	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		
	<i>Fuel, Oil and Lubircants</i>	STOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	610,000.00	610,000.00		
	<i>Other Supplies and Materials</i>	STOD	NP-53.2 Emergency Cases	Quarterly	N/A	Quarterly	Quarterly	GoP				
	Utilities								940,000.00	940,000.00		
	<i>Electric Supply</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	790,000.00	790,000.00		
	<i>Water Supply</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
	Communication								833,000.00	833,000.00		
	<i>Postage and Deliveries</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	168,000.00	168,000.00		
	<i>Telephone Expenses Landline</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
	<i>Telephone Expenses Mobile Cellcard</i>	STOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
	<i>Internet Expenses</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	139,000.00	139,000.00		
	<i>Cable TV</i>	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Professional Services											
	<i>Auditing Services</i>	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	General Services								1,353,000.00	1,353,000.00		
	<i>Security Manpower Services</i>	STOD	Direct Contracting	N/A				GoP	670,000.00	670,000.00		
	<i>Other General Services</i>	STOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	570,000.00	570,000.00		
	<i>Janitorial</i>	STOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	113,000.00	113,000.00		
	Rent /Lease Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	370,000.00	370,000.00		
	Taxes, Bond,& Insurance Premiums & Other Fees								85,000.00	85,000.00		
	<i>Taxes,Duties and Licences</i>	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
	<i>Fidelity Bond Premium</i>	STOD	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	GoP	40,000.00	40,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sou rce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pr oject)
				Advertisement /Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Repair and Maintenance								461,000.00	461,000.00		
	RM-Office Equipment	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	RM- ICT Equipment	STOD	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	99,000.00	99,000.00		
	RM-Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	RM-Building	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
II	OPERATIONS											
1	Land Tenure Security Program								293,000.00	293,000.00		
	Post-Land Distribution								293,000.00	293,000.00		
	Trainings								58,000.00	58,000.00		
	Registration fee for RPS/ Assesmtment	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	Catering for Planning Session/Orientation Seminar	LTSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	3-Apr	4-Apr	GoP	8,000.00	8,000.00		
	Supplies and Materials								60,000.00	60,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	Professional Services								5,000.00	5,000.00		
	Legal Services - Notarial Fees	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	General Services								96,800.00	96,800.00		
	Other General Services (COS)	LTSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	96,800.00	96,800.00		
	Repair and Maintenance								22,000.00	22,000.00		
	Office Equipment	LTSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
	RM -ICT	LTSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Subdivision Survey								24,200.00	24,200.00		
	Relocation Survey Expenses	LTSP	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	24,200.00	24,200.00		
	Other fees-Certifications from other agencies	LTSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
	Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		

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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agrarian Legal Services 2 (ALS)- Adjudication								196,000.00	196,000.00		
	Trainings								23,000.00	23,000.00		
	<i>Registration fees for attending LCMS, Planning Workshop & Assessment</i>	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	23,000.00	23,000.00		
	Supplies and Materials								56,000.00	56,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00		
	Other Services								117,000.00	117,000.00		
	Repair and Maintenance-ICT	DARAB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		
	Other General Services(COS)	DARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
	Representation Expense	DARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		
	Agrarian Legal Services (ALS)- Legal 3								307,000.00	307,000.00		
	Resolution of ALI Cases								13,000.00	13,000.00		
	Supplies and Materials								13,000.00	13,000.00		
	<i>Semi Expendable-Comm. Equipment</i>	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	13,000.00	13,000.00		
	Provision of Agrarian Legal Assistance								294,000.00	294,000.00		
	Trainings								105,000.00	105,000.00		
	<i>Work and Financial Planning Workshop & LCMS Quarterly Assessment</i>	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	105,000.00	105,000.00		
	Supplies and Materials								65,000.00	65,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	ALS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	<i>Semi Expendable-Comm. Equipment</i>	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Other Services								124,000.00	124,000.00		
	<i>Repair and Maintenance-ICT</i>	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		

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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expense	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	Other General Services(COS)	ALS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	96,000.00	96,000.00		
4	ARBDSP								4,380,000.00	4,380,000.00		
	TRAINING AND SCHOLARSHIP								962,000.00	962,000.00		
	Supervision and management for effective delivery of support services								97,000.00	97,000.00		
	Procurement of Meals											
	Conduct of 1st Semester PBD Assessment and Planning Workshop	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21-Dec-20	21-Dec-20	GoP	30,000.00	30,000.00		
	Conduct of Yearend PBD Assessment and Planning Workshop	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6-Dec-21	17-Dec-19	GoP	40,000.00	40,000.00		
	Conduct of Onsite Meeting wit ARBOs	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	7-Jun-21	7-Jun-21	GoP	14,000.00	14,000.00		
	Conduct of Itema Planning Workshop and Feedbacking	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Jul-21	20-Jul-21	GoP	13,000.00	13,000.00		
	Social Infrastructure Building (SIB)								196,000.00	196,000.00		
	Procurement of Meals											
	Conduct of 15 batches of Strategic Dev't. Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	11-Jan-21	11-Jan-21	GoP	54,000.00	54,000.00		
	Conduct of 15 batches of Organizational Policies System and Procedure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Apr-21	6-Apr-21	GoP	27,000.00	27,000.00		
	Conduct of 16 batches Leadership Training and Value Re-Orientation Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-May-21	7-May-21	GoP	30,000.00	30,000.00		
	Conduct of 15 batches of Seminar on Business Plan /Project Proposal Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-21	14-Jul-21	GoP	27,000.00	27,000.00		

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	Conduct of 15 batches of Seminar on Financial Management and Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Aug-21	6-Aug-21	GoP	27,000.00	27,000.00		
	Conduct of Series of ARBO Organizing activities and Pre-Membership Education Semeniar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Feb-21	10-Feb-21	GoP	11,000.00	11,000.00		
	Conduct of Provincewide CARP Program Awareness Cum Membership Recruitment Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Feb-21	26-Feb-21	GoP	20,000.00	20,000.00		
	Hirring of Transportation								130,000.00	130,000.00		
	Enterprise Development and Economic and Physical Infrastructure Support (EDEPIS)								409,000.00	409,000.00		
	PRODUCT DEVELOPMENT SERVICES								15,000.00	15,000.00		
	Conduct of 2 Batches Enterprise Policy Development and Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-21	14-Apr-21	GoP	15,000.00	15,000.00		
	VL FED								110,000.00	110,000.00		
	Business Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Feb-21	10-Feb-21	GoP	12,500.00	12,500.00		
	Policies, Systems and Procedures Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Feb-21	10-Feb-21	GoP	12,500.00	12,500.00		
	Product Packaging and Brand Development	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Apr-21	7-Apr-21	GoP	12,500.00	12,500.00		
	Financial Management and Records Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-21	12-May-21	GoP	12,500.00	12,500.00		
	Current Good Manufacturing Practices and Good Agricultural Practices Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	10-May-21	12-May-21	GoP	12,500.00	12,500.00		
	Food Safety Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-21	5-Jul-21		12,500.00	12,500.00		
	Basic Occupational Safety and Health	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-21	5-Jul-21	GoP	12,500.00	12,500.00		

Code (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Product Delivery	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-21	15-Feb-21	GoP	15,000.00	15,000.00		
	Post Delivery Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-21	15-Feb-21	GoP	1,000.00	1,000.00		
	Assessment & Continuous Improvement of AE (Step 8)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb-21	15-Feb-21	GoP	1,000.00	1,000.00		
	MELA LAD											
	Conduct of Provincial team LAD Sessions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Jun-21	10-Jun-21	GoP	8,000.00	8,000.00		
	Conduct of Farmers Training on Steps 6-8	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-21	24-Mar-21	GoP	30,000.00	30,000.00		
	Provision of Credit and Microfinance								30,000.00	30,000.00		
	<i>Conduct of Provincewide Seminar on DAR Credit Programs and Microfinance Services</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-21	24-Mar-21	GoP	30,000.00	30,000.00		
	Climate Resilient Farm Productivity Support Project								260,000.00	260,000.00		
	Sustatainable Livelihood Support								150,000.00	150,000.00		
	<i>Conduct of 2 Batches on Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar-21	10-Mar-21	GoP	25,000.00	25,000.00		
	<i>Conduct of 2 Batches of Techno Training on Integrated Diversified Organic Farming System (Tapuyan)</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-21	24-Mar-21	GoP	25,000.00	25,000.00		
	<i>Conduct of 2 Batches on Good Agricultural Practices (GAP) Training on Root Crop Production (Tapuyan)</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-21	15-Jun-21	GoP	25,000.00	25,000.00		
	<i>Conduct of 2 Batches on Technology Training on Root Crop Production (Baliis)</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-21	15-Jun-21	GoP	25,000.00	25,000.00		
	<i>Conduct of 2 Batches of Disaster Preparedness and Risk Reduction Seminar (Balita MPC)</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-21	7-Jul-21	GoP	25,000.00	25,000.00		

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	Conduct of 2 Batches of Techno Training on Organic Agriculture (Sibuyao)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep-19	30-Sep-19	GoP	25,000.00	25,000.00		
	Major Crop Based Block farming								100,000.00	100,000.00		
	Conduct of Rice Production Technology Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jun-21	30-Jun-21	GoP	40,000.00	40,000.00		
	Techno Training on Integrated Farming System (Payanas)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-21	12-Jul-21	GoP	30,000.00	30,000.00		
	Conduct of Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul-21	12-Jul-21	GoP	30,000.00	30,000.00		
	WASH Focused Enterprise								10,000.00	10,000.00		
	Training on Swine Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar-21	8-Mar-21	GoP	10,000.00	10,000.00		
	SUPPLIES and MATERIALS								235,000.00	235,000.00		
	Supervision and management for effective delivery of support services								20,000.00	20,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
	Social Infrastructure Building (SIB)								70,000.00	70,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
	Enterprise Development and Economic Support (EDES)								90,000.00	90,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
	Climate Resilient Farm Productivity Support Project								55,000.00	55,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
	FINANCIAL SUBSIDY								2,625,000.00	2,625,000.00		
	Provision of Small Farm Tools, Processing Equipment and Input								265,000.00	265,000.00		
	Enterprise Devt and Economic Support								15,000.00	15,000.00		
	FBS								15,000.00	15,000.00		

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	Procurement of Farm Production Inputs/Tools	ARBDSP	NP-53.9 - Small Value Procurement	5-Jul-21	9-Jul-21	12-Jul-21	14-Jul-21		15,000.00	15,000.00		
	Climate Resilient Farm Productivity Support Project								250,000.00	250,000.00		
	Sustatrainable Livelihood Support								150,000.00	150,000.00		
	Procurement of Farm Production Inputs/Tools	ARBDSP	NP-53.9 - Small Value Procurement	1-Mar-21	8-Mar-21	15-Mar-21	15-Mar-21		150,000.00	150,000.00		
	Major Crop Based Block farming								100,000.00	100,000.00		
	Procurement of Farm Production Inputs/Tools	ARBDSP	NP-53.9 - Small Value Procurement	1-Mar-21	8-Mar-21	15-Mar-21	15-Mar-21		100,000.00	100,000.00		
	Provision of Farm Machinery Equipment and Facilities								2,180,000.00	2,180,000.00		
	Enterprise Devt and Economic Support								600,000.00	600,000.00		
	LINKSFARMM											
	Procurement of Hauling/Delivery Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	21-Jun-21	July 5,2021	12-Jul-21	12-Jul-21		600,000.00	600,000.00		
	Climate Resilient Farm Productivity Support Project								1,580,000.00	1,580,000.00		
	Sustatrainable Livelihood Support								500,000.00	500,000.00		
	Procurement of Farm Production Machinery Equipment	ARBDSP	Competitive Bidding	21-Jun-21	13-Jul-21	27-Jul-21	30-Jul-21		500,000.00	500,000.00		
	Major Crop Based Block farming								1,000,000.00	1,000,000.00		
	Procurement of Farm Production Machinery Equipment	ARBDSP	Competitive Bidding	21-Jun-21	13-Jul-21	27-Jul-21	30-Jul-21		1,000,000.00	1,000,000.00		
	CP-WASH								80,000.00	80,000.00		
	Procurement of Construction Materials and Installation of Facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul-21	30-Jul-21		80,000.00	80,000.00		
	Provision of Other Equipment and Starter Kits								180,000.00	180,000.00		
	Enterprise Devt and Economic Support								160,000.00	160,000.00		
	Products and Services Developed								20,000.00	20,000.00		
	Procurement of StarterKits for the Enterprises Developed	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar-21	10-Mar-21		20,000.00	20,000.00		
	Village Level Farm Focused Enterprise								80,000.00	80,000.00		


Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sou rce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pr oject)
				Advertisement /Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Procurement of StarterKits for the Enhancement and Development of Product</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Mar-21	24-Mar-21		80,000.00	80,000.00		
	LINKSFARMM								60,000.00	60,000.00		
	<i>Procurement of Starter Kits</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun-21	24-Jun-21		60,000.00	60,000.00		
	Climate Resilient Farm Productivity Support Project								20,000.00	20,000.00		
	WASH Focused Enterprise								20,000.00	20,000.00		
	<i>Procurement of Swine</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar-21	10-Mar-21		20,000.00	20,000.00		
	OTHERs								558,000.00	558,000.00		
	OTHER MOOE								393,000.00	393,000.00		
	Supervision and Management								10,000.00	10,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	8-Feb-21	8-Feb-21		10,000.00	10,000.00		
	Social Infrastructure Building								130,000.00	130,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	1-Mar-21	4-Mar-21		130,000.00	130,000.00		
	Enterprise Devt and Economic Support								178,000.00	178,000.00		
	Products and Services Developed								6,000.00	6,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	1-Apr-21	2-Apr-21		6,000.00	6,000.00		
	Village Level Farm Focused Enterprise								50,000.00	50,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small value Procurement	N/A	N/A	1-Apr-21	2-Apr-21		50,000.00	50,000.00		
	PBD Lawyering								7,000.00	7,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small value Procurement	N/A	N/A	1-Apr-21	2-Apr-21		7,000.00	7,000.00		
	LINKSFARMM								70,000.00	70,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small value Procurement	N/A	N/A	1-Apr-21	2-Apr-21		35,000.00	35,000.00		
	<i>Vehicle Rental</i>	ARBDSP	NP-53.9 - Small value Procurement	N/A	N/A	5-Jul-21	6-Jul-21		35,000.00	35,000.00		
	FBS								45,000.00	45,000.00		
	<i>Vehicle Rental</i>	ARBDSP	Procurement	N/A	N/A	9-Aug-21	11-Aug-21		20,000.00	20,000.00		

Code (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Participants Shirt	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-21	6-Jul-21		20,000.00	20,000.00		
	Tarpauline Printing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul-21	6-Jul-21		5,000.00	5,000.00		
	Climate Resilient Farm Productivity Support Project								75,000.00	75,000.00		
	Sustatrainable Livelihood Support								25,000.00	25,000.00		
	Vehicle Rental	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-21	14-Apr-21		10,000.00	10,000.00		
	Vehicle Rental	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-21	27-May-21		15,000.00	15,000.00		
	Major Crop Based Block farming								50,000.00	50,000.00		
	Vehicle Rental	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	12-Apr-21	14-Apr-21		25,000.00	25,000.00		
	Vehicle Rental	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-21	27-May-21		25,000.00	25,000.00		
	REPRESENTATION EXPENSES								165,000.00	165,000.00		
	Supervision and Management								75,000.00	75,000.00		
	Conduct of ITEMA ARBO FGD (Representation)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jun-19	19-Jun-19	GoP	65,000.00	65,000.00		
	Conduct of Regular PBD Monitoring and Evaluation Staff Meeting (RepresentationExpense)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	16-Jan-19	18-Jan-19	GoP	10,000.00	10,000.00		
	Enterprise Devt and Economic Support								70,000.00	70,000.00		
	Village Level Farm Focused Enterprise								20,000.00	20,000.00		
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting (RepresentationExpense)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	21-May-21	24-May-21		20,000.00	20,000.00		
	LINKSFARMM								50,000.00	50,000.00		
	Conduct Regular SWG Meeting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	1-Feb-21	1-Feb-21	GoP	50,000.00	50,000.00		
	Climate Resilient Farm Productivity Support Project								20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Field Level Project Monitoring and Evaluation ARBO Meeting (Representation Expense)								20,000.00	20,000.00		
	GRAND TOTAL								9,895,000.00	9,895,000.00		

Validated and Consolidated by:

BAC Secretariat:


RUIS R. SELVA
 Head BAC Secretariat

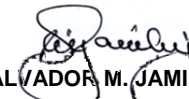
Budget Officer:


OLIVIA SOCORRO A. MAJABA

End-Users:


ROSAVILLA D. ARCEÑO
 Office of the Adjudicator

Recommended: Bids and Awards Committee:


SALVADOR M. JAMILLA, JR.
 Chairman


Approved by:


EMMA R. GARNIEL
 Head of Procuring Entity (HOPE)

Members:


IMELDA L. LLANES

RUSSEL R. PIELAGO


FELICITAS R. PEDRIGAL


AILEEN R. JAVIER
 Legal Assistance Division

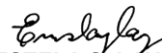

TEODORO F. FELIX
 PBD Division


JULPHA D.M. JAGONG
 LTS Division


MA. ASUNCION M. MALPAL
 STOD


RAFAELA L. ORILLA
 Vice-Chairperson


ENGR. ANTON M. LLANES
 Provisional Member


ESTELA S. LAYLAY
 Regular Member


ENGR. VIRGILIO L. LAGGUI
 Provisional Member