

**DEPARTMENT OF AGRARIAN REFORM**  
**REGION I**  
**P SQUARE BUILDING BUQUIG, BANTAY, ILOCOS SUR**  
**Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	O	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/ Posting of IUP/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
18-0001	Available at PS - DBM												
	1st Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	Jan -March	Jan -March	GoP	709023.34	709023.34			
	2nd Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	April - June	April - June	GoP	180040.71	180040.71			
	3rd Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	July - Sept	July - Sept	GoP	292170.46	292170.46			
	4th Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. - Dec	Oct. - Dec	GoP	188378.62	188378.62			
18-0002	Not Available in PS-DBM												
	1st Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	Jan -March	N/A	Jan -March	Jan -March	GoP	431976.66	431976.66			
	2nd Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	120646.68	120646.68			
	3rd Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	July - Sept	N/A	July - Sept	July - Sept	GoP	170482.3	170482.3			
	4th Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	Oct. - Dec	N/A	Oct. - Dec	Oct. - Dec	GoP	119826.67	119826.67			
<b>I. Mandatories</b>													
18-0003STO	Fuel, Oil and Lubricants	STOD	Competitive Bidding			Jan - Dec.	Jan - Dec.	GoP	250000	250000			
18-0003ARBDSP	Fuel, Oil and Lubricants	ARBDSP	Competitive Bidding			Jan - Dec.	Jan - Dec.	GoP	50000	50000			
	Utilities							GoP					
18-0004STO	Water	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	245000	245000			
18-0005STO	Electricity	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1000000	1000000			
	Communications							GoP					
18-0006STO	Landline	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	0	0			
18-0007STO	Mobile	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	250000	250000			
18-0007ALS	Mobile	ALS	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	200000	200000			
18-0008STO	Internet	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	12000	12000			
18-0009STO	Cable	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	5000	5000			
18-0010STO	Postage	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	30000	30000			
18-0010ALS	Postage	ALS	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	50000	50000			
18-0007ALS	Communication (Mobile)	ALS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	67000	67000			
18-0007ADJU	Communication (Mobile)	ADJU	Direct Contracting	N/A	N/A	Feb- Dec	Feb- Dec	GoP	12000	12000			
	General Services							GoP					
18-0011STO	Janitorial	STOD	Competitive Bidding		Indicate Date	Jan - Dec.	Jan - Dec.	GoP	0	0			
18-0011ALS	Janitorial	ALS	Competitive Bidding	N/A	Indicate Date	Jan - Dec.	Jan - Dec.	GoP	1000000	1000000			
18-0012STO	Security		Competitive Bidding	N/A	Indicate Date	Feb - Dec.	Feb - Dec.	GoP	27000	27000			
18-0019ARBDSP	Other Professional Services	ARBDSP	Direct Contracting	N/A	N/A	Mar - Dec	Mar - Dec	GoP	0	0			
	Rent/Lease Expenses							GoP					
18-0014STO	Rent - Building	STOD	NP-53.10 Lease of Real Property and Venue			Jan - Dec.	Jan - Dec.	GoP	2000000	2000000			
18-0015STO	Rent - Equipment							GoP					
18-0016STO	Repair and Maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0016STO	Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP					
18-0016STO	Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	50000	50000			
18-0016STO	ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	200000	200000			
18-0016STO	Se-ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	100000	100000			
								GoP	100000	100000			

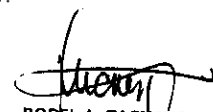
Code (PAP)	Procurement Program/Project	PMO/ End-User	O	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/B/E/L	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
18-0016ALS	Repair and Maintenance	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Jul, Sept & Nov	Mar, Jun, Jul, Sept & Nov	GoP	16000	16000			
18-0016ARBDSP	Repair and Maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec	Mar-Dec	GoP	128000	128000			
18-0027STO	Legal Services	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep & Oct	Mar, Jun, Sep & Oct	GoP	10000	10000			
18-0023STO	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	50000	50000			
18-0023LTSP	Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	30000	30000			
18-0023ADJU	Representation Expenses	ADJU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Dec	Jan - Dec	GoP	10000	10000			
18-0023ALS	Representation Expenses	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Dec	Feb - Dec	GoP	54000	54000			
18-0023ARBDSP	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec	Feb-Dec	GoP	198000	198000			
18-0019STOD	Auditing Services	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep, & Oct	Mar, Jun, Sep, & Oct	GoP	10000	10000			
	Accountable Forms	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	10000	10000			
<b>II. SECTORIAL ACTIVITIES</b>													
<b>A. Training &amp; Scholarship/seminars/conferences/fora</b>													
18-0024LTSP	Review and Planning Session	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	1200	1200			
18-0024LTSP	Review on Administrative Rules and procedures and Workshop	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	10800	10800			
18-0024LTSP	RE-orientation of the 2020 year-end assessment and Operational Directives of 2021	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7000	7000			
18-0024ADJU	Review on Administrative Rules and procedures and Workshop	ADJU	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	2300	2300			
18-0024ADJU	Review Planning Session	ADJU	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, June & Oct	Mar, June, Oct	GoP	8600	8600			
18-0024ADJU	RE-orientation of the 2020 year-end assessment and Operational Directives of 2021	ADJU	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	2300	2300			
18-0024ADJU	Indicative planning Workshop	ADJU	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	7200	7200			
18-0024ALS	Cascading on Latest Administrative Orders and Issuances pertaining to the Legal Sector	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jul & Oct	Jul & Oct	GoP	16000	16000			
18-0024ALS	Review Planning Session	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sept & Oct	Jun, Sept & Oct	GoP	14000	14000			
18-0024ALS	Training/Updating/Cleansing on LCMS	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun & Aug	Mar, Jun & Aug	GoP	13000	13000			
18-0024ALS	Agrarian Legal Service Periodic Assessment	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Apr & Sept	Apr & Sept	GoP	18000	18000			
18-0024ALS	Information Dissemination (Legal Mission)	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, May & Jun	Mar, May & Jun	GoP	16000	16000			
18-0024ALS	Provincial Strategic Planning Workshop	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5000	5000			
18-0024ALS	Orientation /Updating of RA 9184	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	14000	14000			
18-0024ALS	Orientation/ workshop on the PPMP/APP Preparation	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	12000	12000			
18-0024ALS	Finalization of APP/PPMP	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	8000	8000			
18-0024ALS	Review on Administrative Rules and procedures and Workshop	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	24000	24000			
18-0024ALS	RE-orientation of the 2020 year-end assessment and Operational Directives of 2021	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	14000	14000			
18-0024ALS	Year End Assessment	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	12000	12000			
18-0024ALS	Oreintation on Budget Proposal Preparation	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	5000	5000			
18-0024ALS	Women's Month Celebration	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	23000	23000			
18-0024ALS	CARP Anniverary Celebration	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	16000	16000			
8-0024ARBDSP (SMEDS)	Conduct of Online Orientation of the 2020 Reassessing the COVID-19 Environment for the Recovery of ARBOs (ReCOVER ARBOs) under the ITenable Maturity Assessment (ITeMA)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	29000	29000			
8-0024ARBDSP (SMEDS)	Conduct of the 2020 Reassessing the COVID-19 Environment for the Recovery of ARBOs (ReCOVER ARBOs) under the ITenable Maturity Assessment (ITeMA)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul, Aug & Sep	Jul, Aug & Sep	GoP	95000	95000			

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8-0024ARBDSP (SMEDS)	Review on Administrative Rules and procedures and Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	48000	48000		
8-0024ARBDSP (SMEDS)	Review and Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sept & Dec	Mar, Jun, Sept & Dec	GoP	33600	33600		
8-0024ARBDSP (SMEDS)	BED Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	10000	10000		
8-0024ARBDSP (SMEDS)	Cascading of 2021 ARBDSP Memo and Issuances cum Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	13400	13400		
8-0024ARBDSP (SMEDS)	Orientation/ Seminar on Health and Wellness	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	5000	5000		
18-0024ARBDSP(SIB)	Basic Agrarian Reform beneficiaries Education Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Apr	Feb-Apr	GoP	37500	37500		
18-0024ARBDSP(SIB)	Labor Laws and Other Related laws	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Nov	Mar - Nov	GoP	214500	214500		
18-0024ARBDSP(SIB)	Audit Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May - Aug	May - Aug	GoP	42500	42500		
18-0024ARBDSP(SIB)	Investment and banking procedures	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May, Aug, Sep & Oct	Apr, May, Aug, Sep & Oct	GoP	40000	40000		
18-0024ARBDSP(SIB)	Internal Control Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug & Sep	Aug & Sep	GoP	15000	15000		
18-0024ARBDSP(SIB)	Rules Formulation Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May - Sep	May - Sep	GoP	42500	42500		
18-0024ARBDSP(SIB)	Financial Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar -Jul	Mar -Jul	GoP	32500	32500		
18-0024ARBDSP(SIB)	System Management Workshop Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Oct	Mar-Oct	GoP	31500	31500		
18-0024ARBDSP(SIB)	Records Management Seminar for non-Financial Transactions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Jun, Jul, Sep & Oct	May, Jun, Jul, Sep & Oct	GoP	32500	32500		
18-0024ARBDSP(SIB)	Conflict Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun - Oct	Jun - Oct	GoP	32500	32500		
18-0024ARBDSP(SIB)	Human Resource management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun - Oct	Jun - Oct	GoP	32500	32500		
18-0024ARBDSP(SIB)	Fundamentals of Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & Apr	Mar & Apr	GoP	10000	10000		
18-0024ARBDSP(SIB)	Leadership and Values Re-Orientation Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Mar	Feb - Mar	GoP	4500	4500		
8-0024ARBDSP (CRFP-SI)	Orientation & Action Planning/ Workshop on SLS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	90000	90000		
8-0024ARBDSP (CRFP-SI)	Training on Good Agricultural Practices and Solid Waste Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	90000	90000		
8-0024ARBDSP (CRFP-SI)	Training on Off-season Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	90000	90000		
8-0024ARBDSP (CRFP-SI)	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	90000	90000		
8-0024ARBDSP (CRFP-SI)	Orientation and Maintenance (O & M) Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22500	22500		
8-0024ARBDSP (CRFP-SI)	Livestock Production Seminar for Women	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22500	22500		
8-0024ARBDSP (CRFP-SI)	Inputs for Training on Off-Season Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	47880	47880		
8-0024ARBDSP (CRFP-SI)	Inputs for Poultry production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-Jun	Apr-Jun	GoP	193620	193620		
8-0024ARBDSP (CRFP-SI)	SUBSIDY	ARBDSP	Competitive Bidding	N/A	N/A	Jul	Jul	GoP	1500000	1500000		
024ARBDSP (CRFP-MCB)	Profiling and Enrollment of participants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	62500	62500		
024ARBDSP (CRFP-MCB)	Orientation & Action Planning on Major Crop-based Block Farm Productivity Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	62500	62500		
024ARBDSP (CRFP-MCB)	Project Launching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	62500	62500		
024ARBDSP (CRFP-MCB)	Production Technology Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun - Oct	Jun - Oct	GoP	1000000	1000000		
024ARBDSP (CRFP-MCB)	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	62500	62500		


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024ARBDSP (CRFP-MCB)	Inputs Support (Production Technology Training)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	137500	137500		
024ARBDSP (CRFP-MCB)	SUBSIDY (3 sites)	ARBDSP	Competitive Bidding	N/A	N/A	July	July	GoP	5000000	5000000		
P(PRODUCTS & SERVICES)	Skills Upgrading Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, May & Jun	Mar, May & Jun	GoP	36000	36000		
P(PRODUCTS & SERVICES)	Seminar on Good Manufacturing Practices (GMP) and food Safety	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
18-0024ARBDSP (MF PROVIDER)	Conduct of Microfinance orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	30000	30000		
18-0024ARBDSP (MF PROVIDER)	Financial Education Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	30000	30000		
18-0024ARBDSP (MF PROVIDER)	Strategic Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	30000	30000		
18-0024ARBDSP (MF PROVIDER)	GAD ACTIVITY (Vaccine)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	21500	21500		
18-0024ARBDSP (MF PROVIDER)	CARP Anniverary Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	23000	23000		
18-0024ARBDSP (PBD LAWYERING)	Financial Education	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Jun	Feb - Jun	GoP	42000	42000		
18-0024ARBDSP (PBD LAWYERING)	GAD ACTIVITY (Living with the Virus)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	36000	36000		
18-0024ARBDSP (FBS)	Orientation on the project on FBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000		
18-0024ARBDSP (FBS)	Conduct of buy-in session with LGU & ARBO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	2200	2200		
18-0024ARBDSP (FBS)	launching of the project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	16000	16000		
18-0024ARBDSP (FBS)	Conduct 25 training sessions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Jun	Mar - Jun	GoP	168000	168000		
18-0024ARBDSP (FBS)	Conduct of Market survey/market matching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	9000	9000		
18-0024ARBDSP (FBS)	Conduct process review and assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - May	Mar - May	GoP	7800	7800		
18-0024ARBDSP (FBS)	Conduct Bench Marking	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	9000	9000		
18-0024ARBDSP (FBS)	Conduct Culminating Activity/Graduation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	16000	16000		
18-0024ARBDSP (FBS)	Conduct Session on Crafting the Production Module and product supply Planning cum Sustainability for Existing Sites of the FBS Project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	42000	42000		
18-0024ARBDSP (APCP)	Records Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & Apr	Mar & Apr	GoP	12000	12000		
18-0024ARBDSP (APCP)	Fundamentals of Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000		
18-0024ARBDSP (APCP)	Internal Control Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb & Jun	Feb & Jun	GoP	12000	12000		
18-0024ARBDSP (APCP)	loan Counselling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - jun	Feb - jun	GoP	30000	30000		
18-0024ARBDSP (APCP)	CARP Anniverary Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6000	6000		
18-0024ARBDSP (APCP)	Women's Month Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	18000	18000		
18-0024ARBDSP (APCP)	Year-End Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	17000	17000		
18-0024ARBDSP (VLFED)	Orientation of VLFED to ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	6000	6000		
18-0024ARBDSP (VLFED)	Seminar on Entrepreneurial and Business Management and Writeshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	18000	18000		
18-0024ARBDSP (VLFED)	Strategic Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Skills upgrading on Sampaloc and By Products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Product Pricing and Costing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Review and Update on Policy Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Conduct Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	12000	12000		

Code (PAP)	Procurement Program/Project	PMO/ End-User	C	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (BUB)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
18-0024ARBDSP (VLFED)	Packaging of Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	45000	45000		
18-0024ARBDSP (VLFED)	Labeling of materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	30000	30000		
18-0024ARBDSP (VLFED)	Seminar on Consumer's Good Manufacturing Practices (CGMP)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Preparation of Manual of Operations of Standard Operations Procedure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Orientation on FDA Requirements and Process Flow	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	12000	12000		
18-0024ARBDSP (VLFED)	Cascading of 2020 ARBDSP memo & Issuances cum Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	5000	5000		
18-0024ARBDSP (VLFED)	BEO Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	9000	9000		
18-0024ARBDSP (VLFED)	Year-end Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	4500	4500		
18-0024ARBDSP (VLFED)	SUBSIDY	ARBDSP	Competitive Bidding	N/A	N/A	Jul	Jul	GoP	300000	300000		
				Sub-Total (Supplies Available at PS-DBM)					709023.34	709023.34		
				Sub-Total (Supplies Not Available at PS-DBM)					431976.66	431976.66		
				Sub-Total (Mandatory)					6194000	6194000		
				Sub-Total (Trainings)					10742400	10742400		
				GRAND TOTAL					18077400	18077400		

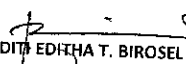
PREPARED BY:

  
**RODEL A. TACNENG**  
 ARPO I / BAC SECRETARIAT

CERTIFIED FUNDS AVAILABLE/  
 CERTIFIED APPROPRIATE FUNDS AVAILABLE

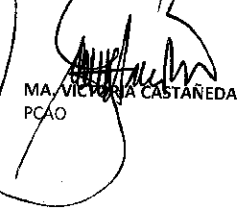
  
**LEONELLE BENELYN R. REDOLOSO**  
 Budget Officer

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 Accountant II

  
**ATTY. MA. TRINIDAD A. UNCIANO**  
 BAC CHAIRMAN

RECOMMENDING APPROVAL:

  
**MA VICTORIA CASTAÑEDA**  
 PCAO

APPROVED BY:

  
**CHRISTIANNE C. SUGUITAN, CESO V**  
 PARPO II

